Annex B DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII Procurement Monitoring Report as of June 30, 2022

Norm Norm Norm Norm No		Code	Procurement		Is this an Early	Mode of Procurement							Actual Procure	nent Activity						Source of		ABC (PhP)	Co	ntract Cost (PhP	?)	List of			Date of Recei	pt of Invitation			Remarks
	Network <	(PAP)		End-User				Ads/Post of IB	Pre-bid Conf			Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Notice to Proceed			Funds	Total		Total	MOOE	со		Pre-bid Conf			Bid Evaluation	Post Qual		(Explaining changes
Non-solution Non-solution<														Recommending	1																	Acceptance	from the APP)
	1 1 0 0 0 0 0 0 0 <	OMPLETED	PROCUREMENT ACTIVI	TIES																				1	I				1				
	a b b </td <td>100010001, 302020000</td> <td>Janitorial Services</td> <td>FAD</td> <td>YES</td> <td>Competitive Bidding</td> <td>N/A</td> <td>10/6/2021</td> <td>N/A</td> <td>N/A</td> <td>10/26/2021</td> <td>10/26/2021</td> <td>10/26/2021</td> <td>10/26/2021</td> <td>1/2/2022</td> <td>1/17/2022</td> <td>1/17/2022</td> <td>Jan - Dec 2022</td> <td>Jan - Dec 2022</td> <td>GoP</td> <td>625,000.00</td> <td>625,000.00</td> <td>563,612.76</td> <td>563,612.76</td> <td></td> <td>CCCI,</td> <td>10/06/2021</td> <td>10/06/2021</td> <td>10/06/2021</td> <td>10/06/2021</td> <td>10/06/2021</td> <td>N/A</td> <td></td>	100010001, 302020000	Janitorial Services	FAD	YES	Competitive Bidding	N/A	10/6/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	1/2/2022	1/17/2022	1/17/2022	Jan - Dec 2022	Jan - Dec 2022	GoP	625,000.00	625,000.00	563,612.76	563,612.76		CCCI,	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N/A	
Process	abbb	100010001	Security Services	FAD	YES	Competitive Bidding	N/A	10/6/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	1/2/2022	1/17/2022	1/17/2022	Jan - Dec 2022	Jan - Dec 2022	GoP	680,000.00	680,000.00	610,434.36	610,434.36		COA, PICPA, CCCI,	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N/A	
Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor Pictor	Norm No No No No No No No No No No No No No No No No No No No No	100010001, 302020000	Clerical Services	FAD	YES	Competitive Bidding	N/A	10/6/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	1/2/2022	1/17/2022	1/17/2022	Jan - Dec 2022	Jan - Dec 2022	GoP	320,000.00	320,000.00	315,622.00	315,622.00		COA, PICPA, CCCI,	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N/A	
A A A A A A A A A B A B </td <td>2 A A A A A A B</td> <td>100010001, 302020000</td> <td>Messengerial Services, 1 lot</td> <td>FAD</td> <td>NO</td> <td></td> <td>N/A</td> <td>1/12/2022</td> <td>N/A</td> <td>N/A</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>2/10/2022</td> <td>2/10/2022</td> <td>N/A</td> <td>Jan - Dec 2022</td> <td>Jan - Dec 2022</td> <td>GoP</td> <td>300,000.00</td> <td>300,000.00</td> <td>172,643.53</td> <td>172,643.53</td> <td></td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	2 A A A A A A B	100010001, 302020000	Messengerial Services, 1 lot	FAD	NO		N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	300,000.00	300,000.00	172,643.53	172,643.53			N/A	N/A	N/A	N/A	N/A	N/A	
	a b< b b< b< <td>100010001, 302020000</td> <td>Mineral Water</td> <td>FAD</td> <td>NO</td> <td></td> <td>N/A</td> <td>1/12/2022</td> <td>N/A</td> <td>N/A</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>02/10/2022</td> <td>02/10/2022</td> <td>N/A</td> <td>Jan - Dec 2022</td> <td>Jan - Dec 2022</td> <td>GoP</td> <td>30,000.00</td> <td>30,000.00</td> <td>20,580.00</td> <td>20,580.00</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	100010001, 302020000	Mineral Water	FAD	NO		N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	02/10/2022	02/10/2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	30,000.00	30,000.00	20,580.00	20,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Bit of the conditional bit of the conditic conditional bit of the conditional bit of the co	a b c c c c c c <			FAD	NO		N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	various dates	various dates	GoP	95,000.00	95,000.00	68,800.00	68,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
matrix matrix matrix matrix <td>0 10 10 10 10 10<td>302020000</td><td></td><td>FAD</td><td>NO</td><td>Procurement</td><td>N/A</td><td></td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td></td><td></td><td>N/A</td><td>various dates</td><td>various dates</td><td>GoP</td><td>100,000.00</td><td>100,000.00</td><td>54,992.34</td><td>54,992.34</td><td></td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td></td></td>	0 10 10 10 10 10 <td>302020000</td> <td></td> <td>FAD</td> <td>NO</td> <td>Procurement</td> <td>N/A</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td> <td></td> <td>N/A</td> <td>various dates</td> <td>various dates</td> <td>GoP</td> <td>100,000.00</td> <td>100,000.00</td> <td>54,992.34</td> <td>54,992.34</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	302020000		FAD	NO	Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A			N/A	various dates	various dates	GoP	100,000.00	100,000.00	54,992.34	54,992.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
M M		100010001, 302020000	Pest Control Services, 1 lot	FAD	NO	Procurement		01/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	various dates	various dates	GoP	110,000.00	110,000.00	79,000.00	79,000.00		N/A	N/A	N/A	N/A		N/A	N/A	
	a b b c b c b c c </td <td>100010001, 302020000</td> <td>Disinfection Services, 1 lot</td> <td>FAD</td> <td>NO</td> <td></td> <td>N/A</td> <td>1/12/2022</td> <td>N/A</td> <td>N/A</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>01/28/2022</td> <td>2/10/2022</td> <td>2/10/2022</td> <td>N/A</td> <td>various dates</td> <td>various dates</td> <td>GoP</td> <td>95,000.00</td> <td>95,000.00</td> <td>80,000.00</td> <td>80,000.00</td> <td>)</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	100010001, 302020000	Disinfection Services, 1 lot	FAD	NO		N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	various dates	various dates	GoP	95,000.00	95,000.00	80,000.00	80,000.00)		N/A	N/A	N/A	N/A	N/A	N/A	
0 0	a b		Various Furnitures, 1 lot	FAD	YES	Competitive bidding	N/A	12/03/2021	N/A	N/A	12/13/2021	12/13/2021	12/13/2021	12/13/2021	01/02/2022	01/17/2022	N/A	various dates	various dates	GoP	236,000.00	236,000.00	211,860.00	211,860.00		PICPA, CCCI, LIHOK	12/06/2021	12/06/2021	12/06/2021	12/06/2021	12/06/2021	N/A	
D Description Des	a b		at the 2nd floor of DBM ROVII Building, 1 lot	FAD	YES	Competitive Bidding	N/A	11/04/2021	N/A	N/A	11/24/2021	11/24/2021	11/24/2021	11/24/2021	01/02/2022	01/17/2022	N/A	various dates	various dates	GoP	1,000,000.00	1,000,000.0	934,999.80		934,999.80	PICPA, CCCI, LIHOK	11/05/2021	11/05/2021	11/05/2021	11/05/2021	11/05/2021	N/A	
0 0	a b< b b< b< <td>302020000</td> <td>Gender and Development (GAD), 1 lot</td> <td>FAD</td> <td>YES</td> <td>Competitive Bidding</td> <td>N/A</td> <td>11/04/2021</td> <td>N/A</td> <td>N/A</td> <td>11/24/2021</td> <td>11/24/2021</td> <td>11/24/2021</td> <td>11/24/2021</td> <td>01/02/2022</td> <td>01/17/2022</td> <td>N/A</td> <td>various dates</td> <td>various dates</td> <td>GoP</td> <td>3,000,000.00</td> <td>3,000,000.0</td> <td>2,886,086.10</td> <td></td> <td>2,886,086.10</td> <td>PICPA, CCCI,</td> <td>11/05/2021</td> <td>11/05/2021</td> <td>11/05/2021</td> <td>11/05/2021</td> <td>11/05/2021</td> <td>N/A</td> <td></td>	302020000	Gender and Development (GAD), 1 lot	FAD	YES	Competitive Bidding	N/A	11/04/2021	N/A	N/A	11/24/2021	11/24/2021	11/24/2021	11/24/2021	01/02/2022	01/17/2022	N/A	various dates	various dates	GoP	3,000,000.00	3,000,000.0	2,886,086.10		2,886,086.10	PICPA, CCCI,	11/05/2021	11/05/2021	11/05/2021	11/05/2021	11/05/2021	N/A	
000 0000 0000 0000 00000 00000 00000 00000 00000 000000 000000 000000 000000 0000000 000000 0000000 000000 00000000 0000000 000000000	a b	100010001, 302020000	printers, scanners, laptops, photocopier, other ICT equipment and other office		NO		N/A		N/A	N/A	N/A	N/A	N/A	N/A			N/A	various dates	various dates	GoP	80,000.00	80,000.00	13,540.00	13,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
mon mon <td>c Pict P</td> <td>100010001, 302020000</td> <td>Electricity</td> <td>FAD</td> <td>NO</td> <td>Recontracting</td> <td>N/A</td> <td>various dates</td> <td>various dates</td> <td>GoP</td> <td>629,000.00</td> <td>629,000.00</td> <td>217,384.53</td> <td>217,384.53</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	c Pict P	100010001, 302020000	Electricity	FAD	NO	Recontracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	629,000.00	629,000.00	217,384.53	217,384.53		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Model Model <th< td=""><td>a b</td><td>100010001, 302020000</td><td>Water</td><td></td><td>NO</td><td></td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>various dates</td><td>various dates</td><td>GoP</td><td>94,000.00</td><td>94,000.00</td><td>38,831.19</td><td>38,831.19</td><td>)</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td></td></th<>	a b	100010001, 302020000	Water		NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	94,000.00	94,000.00	38,831.19	38,831.19)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0 0	0.0 0	100010001, 302020000			NO	Procurement and	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	300,000.00	300,000.00	53,092.56	53,092.56	;	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0 0	0 0		items needed to address the damages bought by	FAD	NO	52.1a Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	32,200.00	32,200.00	30,200.00	30,200.00)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000 0.000 0.000 0.000 0.0000 0.00000 0.00000	0 0	100010001, 302020000	Travelling Expense (GFA)	FAD	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	600,000.00	600,000.00	87,221.01	87,221.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000000000000000000000000000000000000	10 Priority of the priority of t			FAD	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		various dates	N/A	various dates	various dates	GoP	900,000.00	900,000.00	327,325.00	327,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000 000 <td>0 0</td> <td>302020000</td> <td>Performance Evaluation and Assessment Review</td> <td>FAD</td> <td>NO</td> <td>-</td> <td>N/A</td> <td>5/4-6/2022</td> <td>5/4-6/2022</td> <td>GoP</td> <td>189,000.00</td> <td>189,000.00</td> <td>189,000.00</td> <td>189,000.00</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	0 0	302020000	Performance Evaluation and Assessment Review	FAD	NO	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4-6/2022	5/4-6/2022	GoP	189,000.00	189,000.00	189,000.00	189,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000 000 0.90 0.90 0.95 0	1 Mass and valuous lines a	100010001, 302020000	Sports/Cultural Activity	FAD	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4-6/2022	5/4-6/2022	GoP	48,000.00	48,000.00	43,500.00	43,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000 operating Expenses FAD NO Procurrent NA	0 0 programment NA	302020000 302020000	(Meals and various items for the conduct of various activities and meetings of DBM ROVII)	FAD	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	150,000.00	150,000.00	108,045.11	108,045.11		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
NO Procurement NO Procurement NO Procurement NO NO <	i read read <t< td=""><td>302020000</td><td>Operating Expenses</td><td>FAD</td><td>NO</td><td>Procurement</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>various dates</td><td>various dates</td><td>N/A</td><td>various dates</td><td>various dates</td><td>GoP</td><td>80,000.00</td><td>80,000.00</td><td>27,872.00</td><td>27,872.00</td><td>)</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td></td></t<>	302020000	Operating Expenses	FAD	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	80,000.00	80,000.00	27,872.00	27,872.00)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000 0100 Procursent NA	0 100	100010001, 302020000		FAD	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A			GoP	50,000.00	50,000.00	210.00	210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
000 010c duples (AP-CS) PAD NO Agency NA	0 0	100010001, 302020000	Other Professional Services	FAD	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A			GoP	30,000.00	30,000.00	3,590.00	3,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ONC ONC Sec. 52. 10. Shipping NA NA <	0 100	100010001, 302020000				Agency													various dates			-											
MO NO NO <th< td=""><td>0 and Other Fees FAD NO Procurement NIA NIA<</td><td>302020000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	0 and Other Fees FAD NO Procurement NIA NIA<	302020000																															
	Total Contract Price of Procurement Actitivites Conducted 7,376,483.96			FAD	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	200,000.00	200,000.00	104,607.44	104,607.44		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Total Contract Price of Procurement Actitivites Conducted 7,376,483.96																T -4	al Alloted Buda	t of Procurement	t Activities	-	10 472 200 0											
																	Total Contract	Price of Procur	ement Actitvites (Conducted		10,473,200.0				1							

Code Procurement			Is this an Early	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation				Remarks
(PAP) Project	Project	End-User	Procurement Activity?		Pre-Proc Ads/P Conference	ost of IB Pre-bid Conf	Eligibility Check	Sub/Open of Bid Evaluation Bids		Date of BAC Resolution ecommending Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total MOOE	со	Invited Observers			b/Open of Bid Evaluation Post C Bids	tual Delivery/ Completion. Acceptance (If applicable	n/ changes e from the
N-GOING PRO	CUREMENT ACTIVITIES Supply and Delivery of	FAD	NO	Competitive Bidding							1				GoP	2,400,000.00	2	,400,000.00	-	1						
100010001, \$ 302020000 (Passenger Van, 1 unit Supply and Delivery of Chainsaw, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement											GoP	26,400.00	26,400.00	,400,000.00								
	Supply and Delivery of Rechargeable Light, 4 units	FAD	NO	NP-53.9 - Small Value Procurement											GoP	4,500.00	4,500.00									
	Supply and Delivery of Vacuum Cleaner, 2 units	FAD	NO	NP-53.9 - Small Value Procurement							Total Alloted B			4 A ativitia a	GoP	17,800.00 2,448,700.00	17,800.00									<u> </u>

Prepared by:

Recommended for Approval by:

Approved by:

KARLA MAE T. TOBIS BAC Secretariat CARLO C. MARAAT BAC Chairperson LENIN S. BERNALES Head of the Procuring Entity