

Department of Budget and Management
Regional Office III

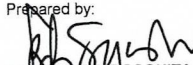
Procurement Monitoring Report as of June 30, 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency												various dates		GOP	677,661	677,661	
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping												various dates		GOP	1,031,317	1,031,317	
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products												various dates		GOP	76,022	76,022	
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting												various dates		GOP	1,105,000	1,105,000	
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement												Monthly		GOP	265,000	265,000	
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement								1/26/2021	1/28/2021	1/26/2021		Monthly		GOP	352,000	352,000	
100010001	Security Services	FAD/Technical Divisions	Competitive Bidding												Monthly		GOP	803,500	803,500	
100010001	Janitorial Services	FAD/Technical Divisions	NP-Small Value Procurement												Monthly		GOP	698,000	698,000	
100010001	Driving Services	FAD/Technical Divisions	NP-Small Value Procurement												Monthly		GOP	266,000	266,000	
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement												various dates		GOP	200,000	200,000	
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement												various dates		GOP	110,000	110,000	
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency												various dates		GOP	296,568	296,568	
100010001	Printing and Publication	FAD	NP-Agency to Agency												February		GOP	10,000	10,000	
100010001	Catering Services/Lease of Venue	FAD	Procurement/Lease of Venue												various dates		GOP	747,000	747,000	
100010001	Newspapers	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services												various dates		GOP	11,000	11,000	
GRAND TOTAL																		6,649,069	6,649,069	-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)		
				Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery/ Accept	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	335,176	335,176										various dates	various dates	various dates	
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping	390,409	390,409										various dates	various dates	various dates	
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products	76,022	76,022										various dates	various dates	various dates	
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	427,824	427,824										various dates	various dates	various dates	
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	257,743	257,743										1/6/2022	1/7/2022	1/07/2022	
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	100,240	100,240										various dates	various dates	various dates	
100010001	Security Services	FAD/Technical Divisions	Competitive Bidding	792,500	792,500		COA, PICPA and PAMCHAM	11/25/2021	12/6/2021			12/20/2021	12/21/2021	12/22/2021	12/31/2021	12/31/2021	1/1/2022	
100010001	Janitorial Services	FAD/Technical Divisions	NP-Small Value Procurement	667,378	667,378										1/6/2022	1/7/2022	1/1/2022	
100010001	Driving Services	FAD/Technical Divisions	NP-Small Value Procurement	260,834	260,834										1/6/2022	1/7/2022	1/1/2022	
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement	865	865										various dates	various dates	various dates	
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	85,287	85,287										various dates	various dates	various dates	
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency	296,568	296,568										various dates	various dates	various dates	
100010001	Printing and Publication	FAD	NP-Agency to Agency	1,575	1,575										various dates	various dates	various dates	
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	273,366	273,366										various dates	various dates	various dates	
100010001	Newspapers	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	4,153	4,153										various dates	various dates	various dates	
GRAND TOTAL				3,969,940	3,969,940	-												

Prepared by:

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Date: July 11, 2022

Recommending Approval:

ROSALIE C. ABESAMIS
BAC Chairperson
Date: July 11, 2022

Approved:

ISABELINA ABUINOD
Director IV
Date: July 11, 2022