


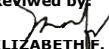
**DEPARTMENT OF BUDGET AND MANAGEMENT  
MIMAROPA REGIONAL OFFICE**


**Procurement Monitoring Report (PMR) for the period January 1 to June 30, 2022**


Code (UACS/PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOE	CO	Total		MOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
<i>Supply and Delivery of Common-Use Supplies (DBM-PS)</i>																																		
100010001	Supply and Delivery of various Common-Use Supplies for the month of February 2022	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	February 7, 2022 February 8, 2022 February 9, 2022 February 21, 2022 February 28, 2022	February 7, 2022 February 8, 2022 February 9, 2022 February 21, 2022 February 28, 2022	GOP (2022 GAA)	24,547.12	24,547.12	-	24,547.12	24,547.12	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of various Common-Use Supplies for the month of March 2022	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March 16, 2022 March 18, 2022 March 23, 2022	March 16, 2022 March 18, 2022 March 23, 2022	GOP (2022 GAA)	12,244.78	12,244.78	-	12,244.78	12,244.78	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of various Common-Use Supplies for the month of April 2022	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	April 12, 2022 April 22, 2022	April 12, 2022 April 22, 2022	GOP (2022 GAA)	9,003.28	9,003.28	-	9,003.28	9,003.28	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of various Common-Use Supplies for the month of April 2022	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 10, 2022 May 19, 2022 May 31, 2022	May 10, 2022 May 19, 2022 May 31, 2022	GOP (2022 GAA)	13,918.29	13,918.29	-	13,918.29	13,918.29	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																																		
100010001	Supply and Delivery of Customized Rubber Stamp	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	21-Feb-2022	21-Feb-2022	21-Feb-2022	23-Feb-2022	24-Feb-2022	24-Feb-2022	3-Mar-2022	3-Mar-2022	3-Mar-2022	3-Mar-2022	3-Mar-2022	GOP (2022 GAA)	6,500.00	6,500.00	-	6,500.00	6,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of Cleaning Supplies	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	12-Apr-2022	12-Apr-2022	12-Apr-2022	19-Apr-2022	20-Apr-2022	20-Apr-2022	28-Apr-2022	28-Apr-2022	28-Apr-2022	28-Apr-2022	28-Apr-2022	GOP (2022 GAA)	8,400.00	8,400.00	-	8,400.00	8,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<i>Provision of Other Various Supplies and Services</i>																																		
100010001	Supply and Delivery of CAD Advocacy Shirt and Mask for 2022 Women's Month Celebration	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	30-Mar-2022	30-Mar-2022	30-Mar-2022	30-Mar-2022	1-Apr-2022	1-Apr-2022	21-May-2022	21-May-2022	21-May-2022	21-May-2022	21-May-2022	GOP (2022 GAA)	24,310.00	24,310.00	-	24,310.00	24,310.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Medicines and First Aid Supplies	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	12-Apr-2022	12-Apr-2022	12-Apr-2022	20-Apr-2022	20-Apr-2022	20-Apr-2022	29-Apr-2022	29-Apr-2022	29-Apr-2022	29-Apr-2022	29-Apr-2022	GOP (2022 GAA)	9,150.00	9,150.00	-	9,150.00	9,150.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of Purified Drinking Water	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	19-May-2022	19-May-2022	19-May-2022	24-May-2022	2-Jun-2022	25-May-2022	June 1 to December 31, 2022	June 1 to December 31, 2022	June 1 to December 31, 2022	June 1 to December 31, 2022	June 1 to December 31, 2022	GOP (2022 GAA)	17,500.00	17,500.00	-	17,500.00	17,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of KF94 Protective Face Mask	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	10-Jun-2022	10-Jun-2022	10-Jun-2022	13-Jun-2022	15-Jun-2022	15-Jun-2022	30-Jun-2022	30-Jun-2022	30-Jun-2022	30-Jun-2022	30-Jun-2022	GOP (2022 GAA)	28,350.00	28,350.00	-	28,350.00	28,350.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Rental and General Services</i>																																		
100010001	Provision of Security Services for the period March 23 to December 31, 2022	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	16-Mar-2022	16-Mar-2022	16-Mar-2022	21-Mar-2022	23-Mar-2022	23-Mar-2022	March 23 to December 31, 2022	March 23 to December 31, 2022	March 23 to December 31, 2022	March 23 to December 31, 2022	March 23 to December 31, 2022	GOP (2022 GAA)	721,000.00	721,000.00	-	721,000.00	721,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Rental of Photocopying Machine for the period March 23 to December 31, 2022	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	16-Mar-2022	16-Mar-2022	16-Mar-2022	21-Mar-2022	23-Mar-2022	23-Mar-2022	March 23 to December 31, 2022	March 23 to December 31, 2022	March 23 to December 31, 2022	March 23 to December 31, 2022	March 23 to December 31, 2022	GOP (2022 GAA)	38,000.00	38,000.00	-	38,000.00	38,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Provision of Janitorial Menpower Services, including Cleaning Supplies and Materials, for the period May 1 to December 31, 2022	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	12-Apr-2022	12-Apr-2022	12-Apr-2022	27-Apr-2022	2-May-2022	2-May-2022	May 1 to December 31, 2022	May 1 to December 31, 2022	May 1 to December 31, 2022	May 1 to December 31, 2022	May 1 to December 31, 2022	GOP (2022 GAA)	452,000.00	452,000.00	-	452,000.00	452,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<i>Repair and Maintenance</i>																																		
100010001	Repair and Maintenance of Official Service Vehicle Hyundai Starex	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	22-Feb-2022	22-Feb-2022	22-Feb-2022	22-Feb-2022	28-Feb-2022	28-Feb-2022	4-Mar-2022	4-Mar-2022	4-Mar-2022	4-Mar-2022	4-Mar-2022	GOP (2022 GAA)	35,000.00	35,000.00	-	35,000.00	35,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Repair and Maintenance of Airconditioning System of Service Vehicle Toyota Innova	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	21-Feb-2022	21-Feb-2022	21-Feb-2022	23-Feb-2022	3-Mar-2022	3-Mar-2022	4-Mar-2022	4-Mar-2022	4-Mar-2022	4-Mar-2022	4-Mar-2022	GOP (2022 GAA)	4,700.00	4,700.00	-	4,700.00	4,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Installation of Tires and Automotive Battery	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	31-Mar-2022	31-Mar-2022	31-Mar-2022	31-Mar-2022	6-Apr-2022	6-Apr-2022	22-Apr-2022	22-Apr-2022	22-Apr-2022	22-Apr-2022	22-Apr-2022	GOP (2022 GAA)	37,750.00	37,750.00	-	37,750.00	37,750.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Alloted Budget of Procurement Activities</b>																			1,442,373.47	-	-													
<b>Total Contract Price of Procurement Activities Conducted</b>																						1,274,064.69	-	-										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						168,308.78	-	-										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
100010001	Supply and Delivery of Biometric Fingerprint Scanner	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	28-Jun-2022	28-Jun-2022	28-Jun-2022	28-Jun-2022	28-Jun-2022	28-Jun-2022	28-Jun-2022	28-Jun-2022	-	-	-	GOP (2022 GAA)	39,000.00	39,000.00	-	39,000.00	39,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Provision of General Pest Control	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	1-Jul-2022	1-Jul-2022	Within the months of July, September and November 2022	Within the months of July, September and November 2022	Within the months of July, September and November 2022	Within the months of July, September and November 2022	Within the months of July, September and November 2022	GOP (2022 GAA)	20,400.00	20,400.00	-	20,400.00	20,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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100010001	Provision of General Cleaning and Check-up of Airconditioning units for the 3rd and 4th Quarters of FY 2022	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	29-Jun-2022	29-Jun-2022	29-Jun-2022	30-Jun-2022	1-Jul-2022	1-Jul-2022	Within the months of July and October 2022	GOP (2022 GAA)	37,900.00	37,900.00	-	31,457.00	31,457.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
100010001	Provision of Courier Services for the period July to December 2022	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	28-Jun-2022	n/a	n/a	1-Jul-2022	1-Jul-2022	-	-	-	-	July to December 2022	GOP (2022 GAA)	76,100.00	76,100.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
100010001	Provision of Monthly Disinfection and Sanitation Services for the period July 1 to December 31, 2022	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	28-Jun-2022	n/a	n/a	1-Jul-2022	1-Jul-2022	-	-	-	-	July to December 2022	GOP (2022 GAA)	58,300.00	58,300.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
<b>Total Allocated Budget of On-going Procurement Activities</b>																<b>231,700.00</b>																

**Prepared by:**  
  
**JOHN JEFFERSON G. GAMBOA**  
 Administrative Officer III  
 Member, BAC Secretariat  
 Date: July 8, 2022

**Reviewed by:**  
  
**ELIZABETH F. SEVA**  
 Chief Administrative Officer  
 Head, BAC Secretariat  
 Date: July 8, 2022

**Recommended for Approval by:**  
  
**CRYSTINE S. CUARTERO**  
 Chief Budget and Management Specialist  
 BAC Chairperson  
 Date: July 11, 2022

**APPROVED:**   
 Digitally signed by Sanchez Ricky Lee  
 Date: 2022.07.11 14:59:34 +08'00'  
**RICKY L. SANCHEZ**  
 Director IV  
 Head of the Procuring Entity