

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2022

Code (UACS/PAP)	Procurement Program/Proj ct	PMO/ End-User	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Job Request	Purchase Request	Pre- Proc Confere nce	Ads/Pos t of IB	Pre- bid Conf	Eligib/It y Check	Sub/Op en of Bids	J/RPR - Openin g	Bid Evaluati on	Post Qual	Openin g to Post Qual	Sub Total	Notice of Award/P urchase Order	J/RPR - NOA	Contrac t Signin g	Notice to Proceed	Deliver y Comple tion		Inspect ion & Accepta nce	Total Days	Total	MOOE	CO	Total		MOOE	CO	Pre- bid Conf	Eligib lity Check	Sub/Op en of Bids		Bid Evaluati on	Post Qual	Delivery/ Comple tion or Accepta nce (if applicab le)	
																																						CO
COMPLETED PROCUREMENT ACTIVITIES																																						
A.1	Conduct regular in-house GAD-related trainings/briefings for all personnel.	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken since it was done online via Zoom (May 27, 2022)
A.2	Conduct of Three (3) Day Year-End Assessment for CY 2022 including Strategic Planning for CY 2023 (APPROVED)	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Scheduled in December 2022	
B.1	Common Use Office Supplies, (Regionwide)	FAD/ Technical Divisions A,B and C	Agency to Agency Procurement or Shopping (in case of non-availability from PS)	N/A	9-Feb	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb	15-Feb	6.00	GoP	6,355.14	6,355.14		6,355.14	6,355.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	Common-use Office Supplies, 1st Quarter (Regionwide)				17-Feb	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	6.00	GoP	26,920.28	26,920.28		26,920.28	26,920.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
					10-Mar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar	14-Mar	4.00	GoP	971.00	971.00		971.00	971.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
					21-Mar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar	25-Mar	4.00	GoP	64,462.34	64,462.34		64,462.34	64,462.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
					30-Mar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Apr	05-Apr	6.00	GoP	2,295.89	2,295.89		2,295.89	2,295.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	Common-use Office Supplies, 2nd Quarter (Regionwide)				24-May	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun	01-Jun	8.00	GoP	5,083.01	5,083.01		5,083.01	5,083.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
					26-May	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun	07-Jun	12.00	GoP	1,401.28	1,401.28		1,401.28	1,401.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
					17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun	24-Jun	7.00	GoP	1,942.00	1,942.00		1,942.00	1,942.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	Common-use Office Supplies, 3rd Quarter (Regionwide)				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common-use Office Supplies, 4th Quarter (Regionwide)				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Various CSE with no stock availability from PS				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Samsung MLT-D203E Toner and ink refil, Epson L5160, black	FAD			N/A	24-Mar	N/A	N/A	N/A	07-Apr	14.00	07-Apr	12-Apr	5.00	19.00	13-Apr	20.00	N/A	N/A	20-Apr	20-Apr	27.00	GoP	85,200.00	85,200.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Surgical Face Mask, at least 3 ply, with ear loops and nose clip, 50 pcs per box, FDA approved				N/A	8-Feb	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	24.00	N/A	N/A	15-Mar	15-Mar	35.00	GoP	9,500.00	9,500.00		4,750.00	4,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Gloves, nitrile, S, 50 pcs per box, medium-large				N/A	8-Feb	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	08-Mar	28.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	300.00	300.00		300.00	300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Coverall, non-sterile, protective				N/A	8-Feb	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	08-Mar	28.00	N/A	N/A	15-Mar	15-Mar	35.00	GoP	3,000.00	3,000.00		950.00	950.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Paper, multiplex, legal, 80 gsm and ink refil, 6541, black				N/A	8-Feb	N/A	N/A	N/A	18-Feb	10.00	18-Feb	22-Feb	4.00	14.00	08-Mar	28.00	N/A	N/A	10-Mar	10-Mar	30.00	GoP	9,610.00	9,610.00		7,885.00	7,885.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Battery, AA, 4s				N/A	8-Feb	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	24.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	1,200.00	1,200.00		864.00	864.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		

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				Job Request	Purchase Request	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/P urchase Order	JR/PR - NOA	Contract Signing	Notice to Proceed	Delivery / Completion	Inspecti on & Acceptance		Total Days	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual		Delivery/ Completion (if applicable)
	USB optical mouse			N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	11-Mar	31.00	N/A	N/A	18-Mar	18-Mar	38.00	GoP	2,400.00	2,400.00		1,373.76	1,373.76		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Insecticide			N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	08-Mar	28.00	N/A	N/A	15-Mar	15-Mar	35.00	GoP	1,000.00	1,000.00		900.00	900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2	Common-use Office Supplies, 1st Quarter (Not available in the PS)	FAD	Shopping (b/y Direct Contracting)																			GoP	80,100.00	80,100.00					N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken		
	Common-use Office Supplies, 2nd Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP							N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken	
	Common-use Office Supplies, 3rd Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common-use Office Supplies, 4th Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
B.3	Supply and Delivery of Drinking Water	FAD	Negotiated Procurement - Small Value Procurement	N/A	20-Apr	N/A	N/A	N/A	N/A	28-Apr	8.00	28-Apr	28-Apr	0.00	8.00	04-May	14.00	N/A	N/A	02-Jun	02-Jun	43.00	GoP	19,900.00	19,900.00		9,216.00	9,216.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.4	Basic Rescue Tools and Equipment	FAD	Negotiated Procurement - Small Value Procurement																			GoP	25,000.00	25,000.00		20,741.80	20,741.80										
	Spine board with straps			N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	25-Feb	2.00	17.00	04-Mar	24.00	N/A	N/A	08-Apr	08-Apr	59.00	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Hand-held search light	FAD		N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	25-Feb	2.00	17.00	04-Mar	24.00	N/A	N/A	17-Mar	17-Mar	37.00	GoP	3,000.00	3,000.00		895.00	895.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	First Responder Kit	FAD		N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	24-Feb	1.00	16.00	04-Mar	24.00	N/A	N/A	01-Apr	01-Apr	52.00	GoP	8,000.00	8,000.00		7,546.80	7,546.80		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Hardware emergency tools (Bolt Cutter, Crowbar, Hydraulic Jack, Sledgehammer, Filers (set),	FAD		N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	24-Feb	1.00	16.00	04-Mar	24.00	N/A	N/A	08-Apr	08-Apr	59.00	GoP	7,000.00	7,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Tool box	FAD		N/A	21-Mar	N/A	N/A	N/A	N/A	25-Mar	4.00	25-Mar	28-Mar	3.00	7.00	28-Mar	7.00	N/A	N/A	08-Apr	08-Apr	18.00	GoP	3,000.00	3,000.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	

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				Job Request	Purchase Request	Pre-Proc Conference	Advs/Pos 1 of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/P urchase Order	JR/PR - NOA	Contract Signing	Notice to Proceed	Delivery / Completion		Inspecti on & Acceptance	Total Days	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids		Bid Evaluation	Post Qual	Delivery/ Completion Acceptance (if applicable)	
B.5	Other Office Equipment - Ergonomic Chair	FAD	Negotiated Procurement - Small Value Procurement	N/A	18-Mar	N/A	N/A	N/A	N/A	25-Mar	7.00	25-Mar	26-Mar	3.00	10.00	28-Mar	10.00	N/A	N/A	12-Apr	12-Apr	25.00	GoP	48,600.00	48,600.00		6,990.00	6,990.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.6	ICT Supplies and Equipment	FAD	Negotiated Procurement - Small Value Procurement																				16,360.00	16,360.00		8,300.00	8,300.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Multi-bit screw, long nose pliers, and hammer			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	19-Apr	19-Apr	70.00	GoP	1,650.00	1,650.00		1,485.00	1,485.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	RJ45			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	1,000.00	1,000.00		300.00	300.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Twist tes			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	350.00	350.00		65.00	65.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Wireless router			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	14-Mar	14-Mar	34.00	GoP	5,000.00	5,000.00		4,200.00	4,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Network switch hub			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	10-Mar	10-Mar	30.00	GoP	4,500.00	4,500.00		2,250.00	2,250.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Flat Nose Pliers			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	19-Apr	19-Apr	70.00	GoP	350.00	350.00		345.00	345.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Prepaid Wf			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	16-Feb	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP									N/A	N/A	N/A	N/A	N/A	N/A
B.7	Spare part for the repair of the Photocopier Machine INEO 215	FAD	Direct Contracting	N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	24.00	N/A	N/A	11-Mar	11-Mar	31.00	GoP	32,000.00	32,000.00		24,612.00	24,612.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
				N/A	21-Apr	N/A	N/A	N/A	N/A	27-Apr	6.00	27-Apr	27-Apr	0.00	6.00	28-Apr	7.00	N/A	N/A	28-Apr	28-Apr	7.00																Completed
B.8	Equipment for the Establishment of a Nursery and Lactation Station	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00						N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken	
B.9	Customized Self Inking Stamp	FAD	Negotiated Procurement - Small Value Procurement	N/A	11-Mar	N/A	N/A	N/A	N/A	16-Mar	5.00	16-Mar	16-Mar	0.00	5.00	17-Mar	6.00	N/A	N/A	05-Apr	05-Apr	25.00	GoP	1,800.00	1,800.00		1,760.00	1,760.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.10	WiFi 6 Ready Router	FAD	Negotiated Procurement - Small Value Procurement	N/A	18-Mar	N/A	N/A	N/A	N/A	25-Mar	7.00	25-Mar	25-Mar	0.00	7.00	28-Mar	10.00	N/A	N/A	26-Apr	26-Apr	39.00	GoP	6,600.00	6,600.00		6,600.00	6,600.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	

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B.11	Prepaid Wifi	FAD	Negotiated Procurement - Small Value Procurement	N/A	18-Mar	N/A	N/A	N/A	N/A	25-Mar	7.00	25-Mar	25-Mar	0.00	7.00	28-Mar	10.00	N/A	N/A	08-Apr	08-Apr	21.00	GoP	12,000.00	12,000.00			11,840.00	11,840.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.12	Seat cover for Toyota Innova SAA 3746	FAD	Negotiated Procurement - Small Value Procurement	N/A	23-Mar	N/A	N/A	N/A	N/A	30-Mar	7.00	30-Mar	31-Mar	1.00	8.00	31-Mar	8.00	N/A	N/A	26-May	26-May	64.00	GoP	16,600.00	16,600.00			13,499.76	13,499.76			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.14	Emergency light	FAD	Negotiated Procurement - Small Value Procurement	N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	09-Jun	09-Jun	23.00	GoP	9,600.00	9,600.00			8,700.00	8,700.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.15	Gardening Tools	FAD	Negotiated Procurement - Small Value Procurement																			GoP	2,500.00	2,600.00			1,349.00	1,349.00											
	Garden hedge shears and all purpose utility gloves			N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	14-Jun	14-Jun	28.00	GoP	1,250.00	1,250.00			500.00	500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Garden trowel			N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	07-Jun	07-Jun	21.00	GoP	250.00	250.00			99.00	99.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Bolo			N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	09-Jun	09-Jun	23.00	GoP	1,000.00	1,000.00			750.00	750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.16	Laptop stand	FAD	Negotiated Procurement - Small Value Procurement	N/A	25-May	N/A	N/A	N/A	N/A	02-Jun	8.00	02-Jun	03-Jun	1.00	9.00	03-Jun	9.00	N/A	N/A	14-Jun	14-Jun	20.00	GoP	26,000.00	26,000.00			21,580.00	21,580.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.17	Desk mat/pad	FAD	Negotiated Procurement - Small Value Procurement	N/A	25-May	N/A	N/A	N/A	N/A	02-Jun	8.00	02-Jun	03-Jun	1.00	9.00	03-Jun	9.00	N/A	N/A	14-Jun	14-Jun	20.00	GoP									N/A	N/A	N/A	N/A	N/A	N/A	Awaiting replacement of returned items	
B.18	LED Light bulb	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Jun	N/A	N/A	N/A	N/A	09-Jun	8.00	09-Jun	09-Jun	0.00	8.00	14-Jun	13.00	N/A	N/A	23-Jun	23-Jun	22.00	GoP	6,600.00	6,600.00			6,686.76	6,686.76			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.19	Various Janitorial Supplies	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Jun	N/A	N/A	N/A	N/A	09-Jun	8.00	09-Jun	09-Jun	0.00	8.00	14-Jun	13.00	N/A	N/A	21-Jun	21-Jun	20.00	GoP	7,600.00	7,600.00			6,148.00	6,148.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
C.1	Janitorial Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	18-Oct	28-Oct	4-Nov	N/A	N/A	16-Nov	29.00	17-Nov	23-Nov	6.00	35.00	29-Dec	72.00	31-Dec	29-Dec	1-Jan	31-Dec	439.00	GoP	312,000.00	312,000.00			310,410.48	310,410.48			Mr. Ernest C. Paris, PCCJ Mr. Edmund B. Benavidez, SLU Ms. Honorata Marlet R. Canaves, OCA	N/A	N/A	N/A	N/A	N/A	N/A	Completed
C.2	Security Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	18-Oct	28-Oct	4-Nov	####	N/A	29-Nov	42.00	1-Dec	6-Dec	5.00	47.00	29-Dec	72.00	31-Dec	29-Dec	1-Jan	31-Dec	439.00	GoP	789,000.00	789,000.00			768,006.29	768,006.29			Mr. Ernest C. Paris, PCCJ Mr. Edmund B. Benavidez, SLU Ms. Honorata Marlet R. Canaves, OCA	N/A	N/A	N/A	N/A	N/A	N/A	
D.1	Preventive maintenance and Check-up for Generator Set (125KVA)	FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken	

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
				Job Request	Purchase Request	Pre-Proc Considerance	Ads/Post of IB	Probid Cont	Eligibility Check	Sub/Op en of Bids	JR/PR Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/Purchase Order	JR/PR NOA	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total Days	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Cont	Eligibility Check	Sub/Op on of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (if applicable)								
D.2	Replacement of Control Panel Board and Radiator Coolant of the Generator Set	FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		N/A	N/A					N/A	N/A	N/A	N/A	N/A	No procurement undertaken								
D.3	Repair and general preventive maintenance and check-up of Motor Vehicles	FAD	Direct Contracting/Negotiated Procurement - Small Value Procurement																			GoP	105,000.00	106,000.00		84,573.18	84,573.18																		
				17-Mar	17-Mar	N/A	N/A	N/A	N/A	21-Mar	4-00	21-Mar	21-Mar	0-00	4-00	23-Mar	6-00	N/A	N/A	29-Mar	29-Mar	12-00																Completed							
				15-Apr	21-Apr	N/A	N/A	N/A	N/A	27-Apr	11-00	27-Apr	27-Apr	0-00	11-00	28-Apr	12-00	N/A	N/A	24-May	24-May	33-00																Completed							
D.4	35m Battery	FAD	Negotiated Procurement - Small Value Procurement	N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10-00	18-Feb	21-Feb	3-00	13-00	04-Mar	N/A	N/A	N/A	14-Mar	14-Mar	13-00	GoP	10,000.00	10,000.00		4,850.00	4,850.00									Completed								
E.1	FY 2022 DBM Personnel Medical Check-up	FAD/ Technical Division A, B and C	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	108,500.00	108,500.00		N/A	N/A									Scheduled in the 3rd quarter of CY 2022									
E.2	Pest Control Services	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00												Scheduled in November 2022									
E.3	Refill of 11 pieces, 10 lbs and 2 pieces, 2.2 pounds Fire Extinguishers	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00												Scheduled in September 2022									
E.4	Basic First Aid Kit (with container bag)	FAD	Negotiated Procurement - Small Value Procurement	N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15-00	23-Feb	28-Mar	33-00	48-00	04-Mar	N/A	N/A	N/A	01-Apr	01-Apr	48-00	GoP	1,600.00	1,600.00		1,384.00	1,384.00									Completed								
10.29																						2.49		12.83		19.46		45.18		Total Allotted Budget of Procurement Activities			2,713,450.00		2,713,450.00										
Total Contract Price of Procurement Activities Conducted																																	1,468,436.85		1,468,436.85										
Total Savings (Total Allotted Budget - Total Contract Price)																						1,245,013.05		1,245,013.05																					
ON-GOING PROCUREMENT ACTIVITIES																																													
Total Allotted Budget of On-going Procurement Activities																																													

Prepared by:

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 Director IV