

ANNEX B

(DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI) Procurement Monitoring Report as of July 1-December 31, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conf	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance / Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual		Delivery/ Accept
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
<b>A. GOODS AND SERVICES</b>																																
1	Repair and Maintenance of DBM RO VI Annex Building and Repair and Fabrication of Bulletin Boards Repair/Replacement of Existing Concrete Gutter and Modification of Steel Trusses of DBM RO VI Annex building	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/14/21	n/a	n/a	6/21/21	6/22/21	06/24-29/2021	6/30/21	7/13/21	n/a	n/a	9/15/21	9/25/21	GoP	120,000.00	120,000.00		114,726.40	114,726.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 8, s. 2021 dated June 1, 2021 for the approval of Supplemental APP No. 3
2	Repair and Maintenance of DBM RO VI Annex Building and Repair and Fabrication of Bulletin Boards Waterproofing and Repainting of Exterior Portion of DBM RO VI Annex building	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/14/21	n/a	n/a	6/21/21	6/22/21	06/24-29/2021	6/30/21	7/13/21	n/a	n/a	9/15/21	9/25/21	GoP	505,000.00	505,000.00		459,942.40	459,942.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 8, s. 2021 dated June 1, 2021 for the approval of Supplemental APP No. 3
3	Repair and Maintenance of DBM RO VI Annex Building and Repair and Fabrication of Bulletin Boards Fabrication of Bulletin Boards	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/14/21	n/a	n/a	6/21/21	6/22/21	06/24-29/2021	6/30/21	7/13/21	n/a	n/a	9/15/21	9/25/21	GoP	12,500.00	12,500.00		11,535.00	11,535.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 8, s. 2021 dated June 1, 2021 for the approval of Supplemental APP No. 3
4	External Hard Drive	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/15/21	n/a	n/a	7/22/21	7/22/21	n/a	7/22/21	7/28/21	n/a	n/a	8/12/21	8/12/21	GoP	52,000.00	52,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5	Digital Blood Pressure Monitor	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/16/21	n/a	n/a	7/23/21	7/23/21	n/a	7/26/21	7/28/21	n/a	n/a	7/29/21	8/10/21	GoP	3,000.00	3,000.00		2,200.00	2,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 10, s. 2021 dated July 15, 2021 for the approval of Supplemental APP No. 4
6	Oximeter	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/16/21	n/a	n/a	7/23/21	7/23/21	n/a	7/26/21	7/28/21	n/a	n/a	8/9/21	8/11/21	GoP	3,000.00	3,000.00		1,150.00	1,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 10, s. 2021 dated July 15, 2021 for the approval of Supplemental APP No. 4
7	Contactless Thermometer in Tripod Stand with Automatic Alcohol/Sanitizer Dispenser (1 set)	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/16/21	n/a	n/a	7/23/21	7/23/21	n/a	7/26/21	7/28/21	n/a	n/a	8/9/21	8/11/21	GoP	6,000.00	6,000.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 10, s. 2021 dated July 15, 2021 for the approval of Supplemental APP No. 4
8	Bottleless Rack	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/15/21	n/a	n/a	7/23/21	7/23/21	n/a	7/29/21	7/30/21	n/a	n/a	8/13/21	8/13/21	GoP	39,000.00	39,000.00		38,850.00	38,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
9	Filing Cabinet and Executive Chair	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/16/21	n/a	n/a	7/23/21	7/23/21	n/a	7/29/21	7/30/21	n/a	n/a	8/10/21	8/10/21	GoP	24,800.00	24,800.00		23,500.00	23,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10	Conference Table with chair	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/16/21	n/a	n/a		7/23/21	n/a	7/29/21	7/30/21	n/a	n/a	8/10/21	8/10/21	GoP	30,000.00	30,000.00		26,820.00	26,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
11	Sofa Set	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/16/21	n/a	n/a		7/23/21	n/a	7/29/21	7/30/21	n/a	n/a	8/3/21	8/10/21	GoP	60,000.00	60,000.00		57,500.00	57,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
12	General Check-Up and Maintenance of One (1) Toyota HIACE Commuter Van with Plate No. SKE 388	DBM RO VI	NO	Direct Contracting	n/a	8/11/21	n/a	n/a	8/13/21	8/13/2021	n/a	8/13/21	8/16/21	n/a	n/a	8/17/21	8/17/21	GoP	30,000.00	30,000.00		22,417.39	22,417.39		n/a	n/a	n/a	n/a	n/a	n/a	n/a	




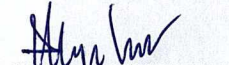
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13	Supplies not available in PS Depot  Telephone Installation Materials	DBM RO VI	NO	Shopping	n/a	8/11/21	n/a	n/a	8/12/21	8/13/21	n/a	8/13/21	8/18/21	n/a	n/a	8/17/21	8/18/21	GoP	5,000.00	5,000.00		4,420.00	4,420.00		n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 11, s. 2021 dated August 5, 2021 for the approval of Supplemental APP No. 5															
14	Supplies not available in PS Depot  Kitchen Sink and Faucet	DBM RO VI	NO	Shopping	n/a	8/11/21	n/a	n/a	8/12/21	8/18/21	n/a	8/19/21	8/24/21	n/a	n/a	8/26/21	8/31/21	GoP	10,000.00	10,000.00		9,215.00	9,215.00		n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 11, s. 2021 dated August 5, 2021 for the approval of Supplemental APP No. 5															
15	Change Oil, Filter, and Comprehensive Preventive Maintenance Service of One (1) Unit 4BT3.9-G2 Cummins Generator	DBM RO VI	NO	NP-Small Value Procurement	n/a	9/9/21	n/a	n/a	9/14/21	9/14/21	n/a	9/15/21	9/24/21	n/a	n/a	9/21/21	9/24/21	GoP	15,000.00	15,000.00		13,550.00	13,550.00		n/a	n/a	n/a	n/a	n/a	n/a																
16	Printer with Continuous Ink System	DBM RO VI	NO	NP-Small Value Procurement	n/a	9/9/21	n/a	n/a	9/14/21	9/14/21	n/a	9/15/21	9/24/21	n/a	n/a	12/31/21	12/31/21	GoP	10,000.00	10,000.00		7,000.00	7,000.00		n/a	n/a	n/a	n/a	n/a	n/a																
17	General Check-up and Cleaning of Air-conditioning Units	DBM RO VI	NO	NP-Small Value Procurement	n/a	12/3/21	n/a	n/a	12/7/21	12/7/21	n/a	12/13/21	12/15/21	n/a	n/a	12/31/21	12/31/21	GoP	15,000.00	15,000.00		14,800.00	14,800.00		n/a	n/a	n/a	n/a	n/a	n/a																
18	Procurement of Meals and Snacks for the FY 2021 Year-End	DBM RO VI	NO	NP-Small Value Procurement	n/a	12/7/21	n/a	n/a	12/13/21	12/13/21	n/a	12/14/21	12/15/21	n/a	n/a	12/16, 12/20, 12/21/21	12/31/21	GoP	22,140.00	22,140.00		22,140.00	22,140.00		n/a	n/a	n/a	n/a	n/a	n/a																
19	Supplies not available in PS Depot  Common Office Supplies	DBM RO VI	NO	Shopping	n/a	12/13/21	n/a	n/a	12/20/21	12/21/21	n/a	12/21/2021	12/21/21	n/a	n/a	12/31/21	12/31/21	GoP	28,600.00	28,600.00		25,476.00	25,476.00		n/a	n/a	n/a	n/a	n/a	n/a																
20	Supplies not available in PS Depot  FY 2021 2nd Quarter Common Computer/IT Supplies	DBM RO VI	NO	Shopping	n/a	12/13/21	n/a	n/a	12/20/21	12/21/21	n/a	12/21/2021	12/21/21	n/a	n/a	12/31/21	12/31/21	GoP	5,000.00	5,000.00		2,000.00	2,000.00		n/a	n/a	n/a	n/a	n/a	n/a																
21	Supplies not available in PS Depot  Common Janitorial Supplies	DBM RO VI	NO	Shopping	n/a	12/13/21	n/a	n/a	12/20/21	12/21/21	n/a	12/21/2021	12/21/21	n/a	n/a	12/31/21	12/31/21	GoP	12,600.00	12,600.00		11,680.00	11,680.00		n/a	n/a	n/a	n/a	n/a	n/a																
22	Supplies not available in PS Depot  FY 2021 2nd Quarter Common Medical Supplies	DBM RO VI	NO	Shopping	n/a	12/13/21	n/a	n/a	12/20/21	12/21/21	n/a	12/21/2021	12/21/21	n/a	n/a	12/31/21	12/31/21	GoP	5,000.00	5,000.00		2,850.00	2,850.00		n/a	n/a	n/a	n/a	n/a	n/a																
23	General Check-Up and Maintenance of One (1) Toyota Innova with Plate No. SAA 7103	DBM RO VI	NO	Direct Contracting	n/a	12/20/21	n/a	n/a	12/21/21	12/21/21	n/a	12/21/21	12/21/21	n/a	n/a	12/22/21	12/22/21	GoP	15,000.00	15,000.00		12,870.19	12,870.19		n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 12, s. 2021 dated December 20, 2021 for the approval of Supplemental APP No. 6															
Total Allotted Budget of Procurement Activities																		1,028,640.00																												
Total Contract Price of Procurement Activities Conducted																																														
Total Savings (Total Allotted Budget - Total Contract Price)																		112,497.62																												
ON-GOING PROCUREMENT ACTIVITIES																																														
Total Allotted Budget of On-going Procurement Activities																																														

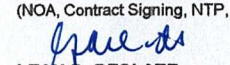
Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:


  
**MARITESS G. LUMAEN**  
 BAC Secretariat  
 Date: January 5, 2022

  
**STANLEY G. SUPERTICIOSO**  
 BAC Secretariat  
 Date: 1/6/2022

Certified Correct by:

(NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/T)  
  
**LEAH P. DESLATE**  
 OIC-Chief Administrative Officer  
 Date: 1/6/2022

Recommended for Approval by:

  
**EDGAR L. JAVISON**  
 BAC Chairperson  
 Date: 1/6/2022

APPROVED:

  
**MAE L. CHUA**  
 Regional Director/HOPE  
 Date: 1/6/2022