



100010001	Purchase of one (1) Unit Refrigerator Set	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	N/A	29-Nov-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-21	N/A	N/A	3-Dec-21	GoP	27,400.00		27,400.00	26,000.00		26,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SAPP No. 2021-02																						
100010001	Purchase of one (1) Unit Television Set, Smart TV, Android	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	2-Dec-21	N/A	N/A	7-Dec-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Dec-21	N/A	N/A	10-Dec-21	10-Dec-21	GoP	36,500.00		36,500.00	35,000.00		35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SAPP No. 2021-02																					
																							Total Alloted Budget of Procurement Activities		6,738,014.69																																			
																							Total Contract Price of Procurement Activities Conducted																																					
																							Total Savings (Total Alloted Budget - Total Contract Price)																																					

ON-GOING PROCUREMENT ACTIVITIES																																																										
MAINTENANCE AND OTHER OPERATING EXPENSES																																																										
100010001	Common use supplies	FAD/TO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
100010001	Supply/provision of gasoline & Lubricants for official motor vehicles	FAD	NO	Competitive Bidding / NP-53.14 - Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
100010001	Postage and Courier Services	FAD/TO	NO	Direct Contracting/ NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
100010001	Labor and materials for the - Fire Escape Plan for 1st, 2nd and 3rd Floors of DBM ROV - Solar Battery Room Label for DBM ROV Solar Battery Room Entrance - EXIT Signs - Installation of Exhaust Fan in DBM ROV Solar Battery Room - NO IDLING Signage, Stoker only and - Fabrication and Installation of two (2) pieces both on Light with Acrylic Frame on the 2 gate posts of the main gate of DBM ROV Grounds.	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	31-Aug-21	N/A	N/A	8-Sep-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
CAPITAL OUTLAY																																																										
100010001	Construction of Proposed DBM V Multi-Purpose Building Extension, Including Bridge and Addition of Canopy/Balcony	DBM-ROV	YES	Competitive Bidding	3-Nov-21	5-Nov-21	12-Nov-21	26-Nov-21	26-Nov-21	2-Dec-21	Dec. 3 to 29, 2021 (Period Covered)	31-Dec-21																									SAPP No. 2021-01 "Post-Qual extended to December 29, 2021"																					
100010001	Purchase of one (1) Unit 1.5 HP Air-conditioner, Split-type, Super Inverter, Wall mounted w/ Wireless Remote	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	16-Dec-21	N/A	N/A	20-Dec-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SAPP No. 2021-02																				
																							Total Alloted Budget of On-going Procurement Activities		5,905,867.86																																	

Prepared by:

*FAE*  
**FAE ANGELIE L. NAS**  
 Member, BAC Secretariat

Recommended for Approval by:

*[Signature]*  
**ANTONIO F. VILLANUEVA, JR.**  
 BAC Chairperson

APPROVED:

*[Signature]*  
**MARIA ANGELITA C. CELLS**  
 Head of the Procuring Entity