

ANNEX B																																								
Department of Budget and Management ROXII Procurement Monitoring Report as of June 30, 2021																																								
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptan										
060010300012	Security Services	FAD	Competitive Bidding	N / A	12/3/20	N / A	12/17/20	12/17/20	12/18/20	12/18/20	1/1/21	1/1/21	1/1/21	1/1/21	1/1/21	GoP	598,637.52	598,637.52		546,068.76	546,068.76		COA / CSOs	N / A	12/11/21	12/11/21	12/11/21	12/11/21	N / A											
060010300012	Janitorial Services	FAD	Competitive Bidding	N / A	12/3/20	N / A	12/17/20	12/17/20	12/18/20	12/18/20	1/1/21	1/1/21	1/1/21	1/1/21	1/1/21	GoP	986,754.24	986,754.24		931,704.96	931,704.96		COA / CSOs	N / A	12/11/21	12/11/21	12/11/21	12/11/21	N / A											
060010300012	Repair of Motor Vehicle - Pick-up Estrada	FAD	NP-53.9 - Small Value Procurement	N / A	1/19/21	N / A	N / A	1/20/21	1/20/21	N / A	1/21/21	1/21/21	1/23/21	1/31/21	3/16/21	GoP	10,000.00	10,000.00		8,000.00	8,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Repair of printer EPSON M100	FAD	NP-53.9 - Small Value Procurement	N / A	1/21/21	N / A	N / A	1/22/21	1/22/21	N / A	1/25/21	1/25/21	1/25/21	1/27/21	2/5/21	GoP	1,850.00	1,850.00		1,800.00	1,800.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Catering - MFBM-BARMM (50 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	2/9/21	N / A	N / A	2/10/21	2/10/21	N / A	2/10/21	2/10/21	2/10/21	2/11/21	2/11/21	GoP	17,500.00	17,500.00		17,500.00	17,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of office FF 6 Layers full metal utility shelving	FAD	NP-53.9 - Small Value Procurement	N / A	2/10/21	N / A	N / A	2/11/21	2/11/21	N / A	2/11/21	2/11/21	2/11/21	2/17/21	2/18/21	GoP	6,500.00	6,500.00		5,995.00	5,995.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Rectification and repair works of DBM compound perimeter fence	FAD	NP-53.9 - Small Value Procurement	N / A	2/10/21	N / A	N / A	2/15/21	2/15/21	N / A	2/15/21	2/15/21	2/15/21	2/18/21	3/19/21	GoP	150,000.00	150,000.00		145,737.76	145,737.76		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Catering - BARMM GPRA (21 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	2/11/21	N / A	N / A	2/15/21	2/15/21	N / A	2/15/21	2/15/21	2/15/21	2/16/21	2/1/21	GoP	23,100.00	23,100.00		22,785.00	22,785.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Repair of 5T AC indoor unit (Replacement of indoor unit fan motor A30015 and starting capacitor 4uF) - GF ER	FAD	NP-53.9 - Small Value Procurement	N / A	2/18/21	N / A	N / A	2/22/21	2/22/21	N / A	2/22/21	2/22/21	2/22/21	3/10/21	3/19/21	GoP	5,500.00	5,500.00		4,900.00	4,900.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Repair of Car Park Steel Shed	FAD	NP-53.9 - Small Value Procurement	N / A	3/5/21	N / A	N / A	3/15/21	3/15/21	N / A	3/15/21	3/15/21	3/15/21	3/31/21	4/15/21	GoP	60,000.00	60,000.00		56,739.20	56,739.20		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of ICT equipment (Switch, UPS, HDD for CCTV, Projector Screen)	FAD	NP-53.9 - Small Value Procurement	N / A	3/9/21	N / A	N / A	3/15/21	3/15/21	N / A	3/15/21	3/15/21	3/15/21	3/26/21	3/23/21	GoP	98,400.00	98,400.00		98,400.00	98,400.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of Common-Use Supplies - Outside PS (Office Supplies)	FAD	Shopping per Sec. 52 b	N / A	3/19/21	N / A	N / A	3/22/21	3/22/21	N / A	3/23/21	3/23/21	3/23/21	3/29/21	3/31/21	GoP	49,510.75	49,510.75		48,794.25	48,794.25		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Repair of 5T AC unit -2F Tech Div (Burnt electrical wiring & starting capacitor)	FAD	NP-53.9 - Small Value Procurement	N / A	3/25/21	N / A	N / A	3/31/21	3/31/21	N / A	4/5/21	4/5/21	4/5/21	4/8/21	4/16/21	GoP	2,900.00	2,900.00		2,800.00	2,800.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Catering - Management Review (45 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	4/5/21	N / A	N / A	4/6/21	4/6/21	N / A	4/7/21	4/7/21	4/7/21	4/8/21	4/13/21	GoP	20,250.00	20,250.00		20,250.00	20,250.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of ICT equipment (DVR and AP Wifi)	FAD	NP-53.9 - Small Value Procurement	N / A	4/15/21	N / A	N / A	4/19/21	4/19/21	N / A	4/19/21	4/19/21	4/19/21	4/26/21	4/29/21	GoP	27,550.00	27,550.00		27,485.00	27,485.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Repair of 2.0Hp AC Split Type - GF ER	FAD	NP-53.9 - Small Value Procurement	N / A	5/11/21	N / A	N / A	5/14/21	5/14/21	N / A	5/18/21	5/18/21	5/18/21	5/19/21	5/20/21	GoP	1,750.00	1,750.00		1,700.00	1,700.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Catering - Staff Meeting (45 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	5/12/21	N / A	N / A	5/17/21	5/17/21	N / A	5/18/21	5/18/21	5/18/21	5/19/21	5/20/21	GoP	19,350.00	19,350.00		19,125.00	19,125.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Air Conditioning Units - 1st Preventive Maintenance	FAD	NP-53.9 - Small Value Procurement	N / A	5/24/21	N / A	N / A	5/26/21	5/26/21	N / A	5/28/21	5/28/21	5/28/21	6/7/21	6/8/21	GoP	16,400.00	16,400.00		16,070.00	16,070.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of Diesel Fuel for Generator Set (210 L)	FAD	NP-53.9 - Small Value Procurement	N / A	4/24/21	N / A	N / A	5/26/21	5/26/21	N / A	5/28/21	5/28/21	5/28/21	6/2/21	6/8/21	GoP	9,450.00	9,450.00		9,363.90	9,363.90		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of Common-Use Supplies @ Procurement Service	FAD	NP-53.5 - Agency to Agency	N / A	5/28/21	N / A	N / A	5/31/21	5/31/21	N / A	6/10/21	6/10/21	6/10/21	6/10/21	7/19/21	GoP	25,231.20	25,231.20		25,231.20	25,231.20		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Catering - FY 2022 Local Budget Forum (38pax)	FAD	NP-53.9 - Small Value Procurement	N / A	6/16/21	N / A	N / A	6/17/21	6/17/21	N / A	6/17/21	6/17/21	6/17/21	6/18/21	6/18/21	GoP	13,300.00	13,300.00		13,300.00	13,300.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of Common-Use Supplies - Outside PS (Electrical Supplies)	FAD	Shopping per Sec. 52 b	N / A	6/25/21	N / A	N / A	6/29/21	6/29/21	N / A	6/29/21	6/29/21	6/29/21	To be Delivered	-	GoP	49,974.90	49,974.90		49,660.00	49,660.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of Common-Use Supplies - Outside PS (Electrical supplies)	FAD	Shopping per Sec. 52 b	N / A	6/25/21	N / A	N / A	6/29/21	6/29/21	N / A	6/29/21	6/29/21	6/29/21	To be Delivered	-	GoP	18,510.00	18,510.00		18,100.00	18,100.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
060010300012	Procurement of Common-Use Supplies @ Procurement Service	FAD	NP-53.5 - Agency to Agency	N / A	6/29/21	N / A	N / A	6/29/21	6/29/21	N / A	6/29/21	6/29/21	6/29/21	To be Delivered	-	GoP	112,080.58	112,080.58		112,080.58	112,080.58		N / A	N / A	N / A	N / A	N / A	N / A	N / A											
Total Allotted Budget of Procurement Activities																	2,324,499.19																							
Total Contract Price of Procurement Activities Conducted																	2,203,580.61																							
Total Savings (Total Allotted Budget - Total Contract Price)																	120,918.58																							

Prepared by:

Recommended for Approval by:

APPROVED:

PAUL NELSON D. MAPA
BAC Secretariat

LIBERTINE G. CAGANG
BAC Chairperson

AKMAD J. USMAN
Head of the Procuring Entity