

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - January 1, 2021 to June 30, 2021

Code (UACS/PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Pos 1 of IB/ RFQ	Pre-bid Conf	Deadline / Submission of Bids/ RFQ	Bid Open / Evaluation	Post Qual	Date of BAC Resolution / Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspecti on & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invite d Obse rvers	Pre-bid Conf	Eligi bility Chec k	Sub/ Open of Bids	Bid Evaluation	Post Qual		Deliver y/ Complion/ Acceptance (if applica ble)
1000001000010000/3102001000010000	Supply and Delivery of Printer Toners and Ink	FAD/TDs	No	Negotiated Procurement (NP)-Small Value	6/4/21	6/7/21	n/a	6/11/21	6/14/21	n/a	6/14/21	6/15/21	6/21/21	8/15/21	6/23/21	6/23/21	GOP	361,500.00	361,500		342,400.00	342,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply, Delivery, and Installation of DBM Logo Signage	FAD	No	NP-Small Value	6/4/21	6/4/21	n/a	6/9/21	6/9/21	n/a	6/9/21	6/10/21	6/14/21	6/10/21	requested for extension		GOP	42,500.00	42,500		39,000.00	39,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply and Delivery of Electrical Materials	FAD	No	NP-Small Value	6/4/21	6/4/21	n/a	6/9/21	6/9/21	n/a	6/9/21	6/10/21	6/18/21	6/10/21	6/23/21	6/23/21	GOP	4,560.00	4,560		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply, Delivery and Installation of ISUZU Sportivo Parts	FAD	No	NP-Small Value	4/16/21	4/16/21	n/a	4/21/21	4/21/21	n/a	4/21/21	4/21/21	4/23/21	4/21/21	4/29/21	4/29/21	GOP	42,000.00	42,000		34,200.00	34,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000/3102001000010000	Supply and Delivery of Disposable Face Mask	FAD/TDs	No	NP-Small Value	4/16/21	4/16/21	n/a	4/21/21	4/21/21	n/a	4/21/21	4/21/21	4/22/21	4/21/21	4/27/21	4/27/21	GOP	23,100.00	23,100		11,511.50	11,511.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000/3102001000010000	Supply and Delivery of Printers	FAD/TDs	No	NP-Small Value	3/29/21	3/29/21	n/a	4/5/21	4/6/21	n/a	4/21/21	4/21/21	4/22/21	4/21/21	4/23/21	4/23/21	GOP	145,000.00	145,000		145,000.00	145,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply and Delivery of Document Scanner	FAD	No	NP-Small Value	3/29/21	3/29/21	n/a	4/5/21	4/5/21	n/a	4/12/21	4/12/21	4/16/21	4/12/21	4/26/21	4/26/21	GOP	24,000.00		24,000	24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply and Delivery of Heavy Duty Printer	FAD	No	NP-Small Value	3/22/21	3/22/21	n/a	3/26/21	3/29/21	n/a	3/29/21	3/30/21	3/31/21	3/30/21	4/12/21	4/12/21	GOP	34,000.00		34,000	34,000.00	34,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply, Delivery and Installation of Nissan Urvan Parts	FAD	No	NP-Emergency Cases	3/22/21	3/22/21	n/a	3/23/21	3/23/21	n/a	3/23/21	3/23/21	3/24/21	3/23/21	3/24/21	3/24/21	GOP	17,500.00	17,500		17,410.00	17,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Negotiated-SVP per APP but was changed to Negotiated Emergency Cases due to the urgency of the said items
1000001000010000	Supply, Delivery, Installation and Testing of Genuine Parts for Develop Ineo 363	FAD	No	NP-Small Value	2/11/21	2/11/21	n/a	2/17/21	2/17/21	n/a	2/17/21	2/18/21	2/24/21	2/18/21	4/6/21	4/6/21	GOP	88,320.00	88,320		87,114.00	87,114.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Supply and Delivery (Parts) for ISUZU SPORTIVO	FAD	No	NP-Small Value	2/11/21	2/11/21	n/a	2/17/21	2/17/21	n/a	2/17/21	2/18/21	2/24/21	2/18/21	3/9/21	3/9/21	GOP	30,000.00	30,000		22,460.00	22,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000/3102001000010000	Supply and Delivery of Toners and Ink	FAD/TDs	No	NP-Small Value	2/11/21	2/11/21	n/a	2/17/21	2/17/21	n/a	2/17/21	2/18/21	2/24/21	2/18/21	2/6/21	2/6/21	GOP	120,650.00	120,650		120,000.00	120,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000/3102001000010000	Supply and Delivery of Safe, Purified Drinking Water & Water Dispensers for the months of February to December, 2021	FAD/TDs	No	NP-Small Value	2/1/21	2/1/21	n/a	2/5/21	2/5/21	n/a	2/5/21	2/8/21	2/15/21	2/8/21	monthly	monthly	GOP	22,000.00	22,000		22,000.00	22,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Procurement of Courier Services for CY 2021	FAD	No	NP-Small Value	2/1/21	2/1/21	n/a	2/5/21	2/5/21	n/a	2/5/21	2/8/21	2/13/21	2/8/21	monthly	monthly	GOP	35,800.00	35,800		28,090.00	28,090.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000/3102001000010000	Supply and Delivery of Various Office Supplies	FAD/TDs	No	Shopping 52.1(b)	2/11/21	2/11/21	n/a	2/17/21	2/17/21	n/a	2/17/21	2/18/21	2/24/21	2/18/21	3/2/21	3/2/21	GOP	31,945.00	31,945		24,870.00	24,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Deadline / Submission of Bids/RFQ	Bid Open / Evaluation	Post Qual	Date of BAC Resolution on Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery / Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	
Total Alloted Budget of Procurement Activities												1,022,875.00	964,875.00	58,000.00													
Total Contract Price of Procurement Activities Conducted															956,555.50	898,555.50	58,000.00										
Total Savings (Total Alloted Budget - Total Contract Price)															66,319.50	66,319.50	0.00										
ON-GOING PROCUREMENT ACTIVITIES																											
1000001000 01000/ 3102001000 01000	Supply and Delivery of Various Office Supplies	FAD/TDs	No	Shopping 52.1(b)	6/28/21	6/28/21	n/a	7/5/21	to be reported in the 2nd sem PMR			GOP	56,690.00	56,690					n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000 01000	Supply and Delivery of 24-Port Gigabit Desktop/Rackmount	FAD	No	NP-Small Value	6/21/21	6/21/21	n/a	6/25/21	6/28/21	on-going	to be reported in the 2nd sem PMR			GOP	6,000.00	6,000				n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Repair and Maintenance of Various Air Conditioning Units	FAD	No	NP-Small Value	6/14/21	6/14/21	n/a	6/21/21	6/21/21	on-going	to be reported in the 2nd sem PMR			GOP	173,000.00	173,000				n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of On-going Procurement Activities												235,690.00	235,690.00	-	-	-	-	-	-	-	-						

Note: For procurements with ABC of ₱50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

Prepared by:

08/07/2021

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Signed by: Mylene G. De Veyra
BAC Secretary

Recommended for Approval by:

7/8/21
FLORITA M. LACDO-O
BAC Chairperson

APPROVED:

Digitally signed by
Imelda C. Laceras
Date: 2021.07.08
IMELDA C. LACERAS, CESO III
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7/8/21