



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. VII

July 8, 2021

MEMORANDUM

For : **ATTY. ROWENA CANDICE M. RUIZ**
Executive Director V
Government Procurement Policy Board - Technical Support
Office (GPPB-TSO)

From : The Regional Director
DBM – Regional Office No. VII

SUBJECT : **SUBMISSION OF THE PROCUREMENT MONITORING
REPORT AS OF JUNE 30, 2021 OF THE DEPARTMENT OF
BUDGET AND MANAGEMENT REGIONAL OFFICE VII**

- 1.0 In compliance with Section 12.2 of the revised Implementing Rules and Regulations of Republic Act No. 9184, we are submitting herewith our Procurement Monitoring Report as of June 30, 2021.
- 2.0 Please acknowledge receipt hereof.

RICKY L. SANCHEZ

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII
Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
100010001, 302020000	Janitorial Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	563,000.00	563,000.00	0.00	562,924.63	562,924.63	COA, PICPA	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A		
100010001, 302020000	Security Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	602,000.00	602,000.00	0.00	601,999.92	601,999.92	COA, PICPA	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A		
100010001, 302020000	Driver and Clerical Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	523,000.00	523,000.00	0.00	522,625.16	522,625.16	COA, PICPA	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A		
100010001, 302020000	Messengerial Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/28/2020	N/A	N/A	01/21/2021	01/21/2021	01/21/2021	01/21/2021	01/28/2021	01/28/2021	01/28/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	400,000.00	400,000.00	0.00	212,524.48	212,524.48	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Mineral Water	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	01/04/2021	01/04/2021	01/04/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	30,000.00	30,000.00	0.00	27,000.00	27,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Maintenance and Cleaning of Air Conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2020	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	various dates	various dates	GoP	76,000.00	76,000.00	0.00	72,800.00	72,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Repair and Maintenance of two (2) Motor Vehicles, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/30/2021	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/28/2021	02/28/2021	02/28/2021	various dates	various dates	GoP	100,000.00	100,000.00	0.00	50,278.69	50,278.69	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/13/2021	N/A	N/A	01/21/2021	01/21/2021	01/21/2021	01/21/2021	02/01/2021	02/01/2021	02/01/2021	various dates	various dates	GoP	90,000.00	90,000.00	0.00	87,000.00	87,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Executive Office Table, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	80,000.00	0.00	80,000.00	68,400.00	68,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Executive Office Swivel Chair, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/23/21	04/23/21	GoP	50,000.00	0.00	50,000.00	38,780.00	38,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Executive Conference Table	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	20,000.00	0.00	20,000.00	17,820.00	17,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Executive Conference Chairs, 10 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	35,000.00	35,000.00	0.00	24,650.00	24,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Executive Sofa Set with Center Table and Side Chairs	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	45,000.00	0.00	45,000.00	44,200.00	44,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Executive Office Wooden Cabinet, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	40,000.00	0.00	40,000.00	25,160.00	25,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Printer, 24-pin, 136 column, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/30/21	04/30/21	GoP	45,000.00	0.00	45,000.00	39,800.00	39,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Floor Mounted Airccon. 4HP, with Digital Inverter Technology, 3 units	Div B, FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	02/28/2021	02/28/2021	05/12/2021	05/12/2021	GoP	300,000.00	0.00	300,000.00	290,445.00	290,445.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply, Delivery and Installation of CCTV	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	02/28/2021	02/28/2021	04/26/2021	04/26/2021	GoP	90,000.00	0.00	90,000.00	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Electrical System Rehabilitation, one (1) lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/18/2021	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/18/2021	02/18/2021	02/18/2021	05/18/2021	05/18/2021	GoP	410,000.00	410,000.00	0.00	409,645.20	409,645.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Office Supplies (APP-CSE)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Various dates	Various dates	Various dates	Various dates	01/2021, 04/2021, 06/2021, 10/2021	01/2021, 04/2021, 06/2021, 10/2021	01/2021, 04/2021, 06/2021, 10/2021	Quarterly	Quarterly	GoP	543,000.00	543,000.00	0.00	75,294.95	75,294.95	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Installation of three (3) units Floor Mounted Airccon, 1 lot	Div B, FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	02/28/2021	02/28/2021	05/12/2021	05/12/2021	GoP	80,000.00	80,000.00	0.00	58,999.00	58,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply of one (1) unit Rice Cooker	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	02/28/2021	02/28/2021	02/28/2021	05/22/2021	05/22/2021	GoP	5,000.00	5,000.00	0.00	3,050.00	3,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply, Delivery and Installation of CCTV, 2 sets	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/19/2021	03/08/2021	03/08/2021	03/08/2021	04/26/2021	04/26/2021	GoP	90,000.00	0.00	90,000.00	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of various DBM ROVII facilities, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/19/2021	03/08/2021	03/08/2021	03/08/2021	various dates	various dates	GoP	27,500.00	27,500.00	0.00	27,449.00	27,449.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Disinfection Services, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/15/2021	03/15/2021	03/15/2021	Twice a month, various dates	Twice a month, various dates	GoP	75,000.00	75,000.00	0.00	71,250.00	71,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Automatic Alcohol Dispenser with Thermal Temperature Scanner, 1 set	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/08/2021	N/A	N/A	04/21/2021	04/21/2021	04/21/2021	04/21/2021	04/30/2021	04/30/2021	04/30/2021	05/10/2021	05/10/2021	GoP	9,000.00	9,000.00	0.00	7,990.00	7,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Alloted Budget of Procurement Activities																			4,328,500.00													
Total Contract Price of Procurement Activites Conducted																														3,520,086.03		
Total Savings (Total Alloted Budget - Total Contract Price)																														808,413.97		

ON-GOING PROCUREMENT ACTIVITIES																																
100010001, 302020000	Supply, Delivery and Installation of Interactive Display Projector	FAD	NO	NP-53.9 - Small Value Procurement															GoP	120,000.00	0.00	120,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Travelling Expense (GFA)	FAD	NO	NP-53.5 Agency-to-Agency															GoP	600,000.00	600,000.00	0.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Seminars and Trainings	FAD	NO	NP-53.5 Agency-to-Agency															GoP	432,000.00	432,000.00	0.00	97,380.00	97,380.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Annual Planning, Performance Review, and Organizational Validation and Engagement Dialogue	FAD	NO	NP-53.9 - Small Value Procurement															GoP	156,000.00	156,000.00	0.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Sports/Cultural Activity	FAD	NO	NP-53.9 - Small Value Procurement															GoP	39,000.00	39,000.00	0.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Anniversary Celebration	FAD	NO	NP-53.9 - Small Value Procurement															GoP	36,000.00	36,000.00	0.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)													
100010001, 302020000	Year-End Assessment	FAD	NO	NP-53.9 - Small Value Procurement													GoP	156,000.00	156,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A															
100010001, 302020000	Christmas Celebration	FAD	NO	NP-53.9 - Small Value Procurement													GoP	36,000.00	36,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A															
100010001, 302020000	Materials and Labor for the repair of various DBM ROVII facilities. 1 lot	FAD	NO	NP-53.9 - Small Value Procurement													GoP	200,000.00	200,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A															
100010001, 302020000	Supply of three (3) units Air Purifier	FAD	NO	NP-53.9 - Small Value Procurement													GoP	29,000.00	29,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A															
100010001, 302020000	Materials and Labor for the repair of various DBM ROVII facilities. 1 lot	FAD	NO	NP-53.9 - Small Value Procurement													GoP	200,000.00	200,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A															
100010001, 302020000	Repair of computers, printers, scanners, laptops, photocopier, other ICT equipment and other office equipment	A, B, C, FAD	NO	NP-53.9 - Small Value Procurement	N/A	as the need arises	N/A	N/A	N/A	N/A	N/A	N/A	as the need arises	as the need arises	as the need arises	as the need arises	as the need arises	GoP	80,000.00	80,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A														
Total Alloted Budget of On-going Procurement Activities																			2,084,000.00																										

Prepared by:
 Digitally signed
 by Karla Mae T. Tobis
 Date: 2021.07.08 10:17:32 +08'00'

KARLA MAE T. TOBIS
 BAC Secretariat

Recommended for Approval by:

LENIN S. BERNALES
 BAC Chairperson

Approved by:

RICKY L. SANCHEZ
 Head of the Procuring Entity