

**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE**

Procurement Monitoring Report (PMR) - January 1 to June 30, 2021

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES																										
<i>Supply and Delivery of Common-Use Supplies (DBM-PS)</i>																										
10001 0001	Supply and Delivery of various Common-Use Supplies for the month of January 2021	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Jan-21	8-Jan-21	GOP (2021 GAA)	19,205.46	19,205.46	-	19,205.46	19,205.46	-	N/A		
10001 0001	Supply and Delivery of various Common-Use Supplies for the month of March 2021	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Mar-21	25-Mar-21	GOP (2021 GAA)	4,202.54	4,202.54	-	4,202.54	4,202.54	-	N/A		
10001 0001	Supply and Delivery of various Common-Use Supplies for the month of April	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Apr-21	21-Apr-21	GOP (2021 GAA)	15,335.38	15,335.38	-	15,335.38	15,335.38	-	N/A		
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																										
10001 0001	Supply and Delivery of Various Cleaning (Janitorial) Supplies	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	17-Mar-21	17-Mar-21	17-Mar-21	17-Mar-21	25-Mar-21	25-Mar-21	25-Mar-21	29-Mar-21	29-Mar-21	GOP (2021 GAA)	4,300.00	4,300.00	-	4,240.00	4,240.00	-	N/A			
10001 0001	Supply and Delivery of COVID-19 Response Items	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	25-Mar-21	25-Mar-21	25-Mar-21	25-Mar-21	5-Apr-21	5-Apr-21	5-Apr-21	15-Apr-21	15-Apr-21	GOP (2021 GAA)	16,150.00	16,150.00	-	6,600.00	6,600.00	-	N/A			
10001 0001	Supply and Delivery of various IT Equipment/ Devices	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	16-Apr-21	16-Apr-21	16-Apr-21	20-Apr-21	22-Apr-21	22-Apr-21	22-Apr-21	30-Apr-21	30-Apr-21	GOP (2021 GAA)	60,700.00	60,700.00	-	60,250.00	60,250.00	-	N/A			
10001 0001	Supply and Delivery of various Office Supplies	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	23-Apr-21	23-Apr-21	23-Apr-21	23-Apr-21	30-Apr-21	30-Apr-21	30-Apr-21	14-May-21	14-May-21	GOP (2021 GAA)	27,975.00	27,975.00	-	26,561.00	26,561.00	-	N/A			
10001 0001	Supply and Delivery of Toner Cartridges for Kyocera P5021 CDW Color Laser Printer	RO	Direct Contracting (Sec. 50 and Annex H)	n/a	n/a	n/a	24-May-21	24-May-21	24-May-21	24-May-21	16-Jun-21	16-Jun-21	16-Jun-21	17-Jun-21	17-Jun-21	GOP (2021 GAA)	27,900.00	27,900.00	-	27,900.00	27,900.00	-	N/A			
10001 0001	Supply and Delivery of Surgical Face Mask	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	17-Jun-21	17-Jun-21	17-Jun-21	23-Jun-21	23-Jun-21	23-Jun-21	23-Jun-21	24-Jun-21	24-Jun-21	GOP (2021 GAA)	10,620.00	10,620.00	-	5,605.00	5,605.00	-	N/A			
<i>Provision of Other Various Supplies and Services</i>																										
10001 0001	Supply and Delivery of Router	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	28-Apr-21	28-Apr-21	GOP (2021 GAA)	20,000.00	20,000.00	-	5,000.00	5,000.00	-	N/A		
10001 0001	Supply and Delivery of Electric Glove	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	20-Apr-21	20-Apr-21	20-Apr-21	20-Apr-21	22-Apr-21	22-Apr-21	22-Apr-21	11-May-21	11-May-21	GOP (2021 GAA)	2,500.00	2,500.00	-	2,498.00	2,498.00	-	N/A			
10001 0001	Supply of Materials for the Reconnection of Wireless Telephones	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	31-May-21	31-May-21	31-May-21	31-May-21	1-Jun-21	1-Jun-21	1-Jun-21	10-Jun-21	10-Jun-21	GOP (2021 GAA)	1,345.00	1,345.00	-	1,129.00	1,129.00	-	N/A			
<i>Repair and Maintenance</i>																										
10001 0001	Replacement of Assembly Part of Kyocera (DV 5230 (Y))	RO	Direct Contracting (Sec. 50 and Annex H)	n/a	n/a	n/a	15-Jan-21	15-Jan-21	15-Jan-21	15-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	2-Mar-21	2-Mar-21	GOP (2021 GAA)	7,847.00	7,847.00	-	7,847.00	7,847.00	-	N/A	
10001 0001	FY 2021 Quarterly General Cleaning and Check-up of Air-conditioning units	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	30-Mar-21	n/a	8-Apr-21	8-Apr-21	16-Apr-21	21-Apr-21	21-Apr-21	21-Apr-21	24-Apr-21	24-Apr-21 to 31-Dec-21	24-Apr-21	GOP (2021 GAA)	99,900.00	99,900.00	-	63,200.00	63,200.00	-	N/A	Contract implementation is quarterly (April, June, September & December, 2021)		
10001 0001	Repair and Maintenance of Air-conditioning System of Service Vehicle Toyota Innova	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	7-May-21	7-May-21	7-May-21	7-May-21	14-May-21	14-May-21	14-May-21	17-May-21	24-May-21	GOP (2021 GAA)	4,300.00	4,300.00	-	3,000.00	3,000.00	-	N/A			
10001 0001	Replacement of Tires for Service Vehicle Toyota Innova (SKE 318)	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	7-May-21	7-May-21	7-May-21	7-May-21	12-May-21	12-May-21	12-May-21	17-May-21	17-May-21	GOP (2021 GAA)	20,800.00	20,800.00	-	20,780.00	20,780.00	-	N/A			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO	
Rental and General Services																									
10001 0001	Rental of Photocopying Machine for FY 2021 (March 1 to December 31, 2021)	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	18-Jan-21	18-Jan-21	27-Jan-21	27-Jan-21	9-Feb-21	9-Feb-21	9-Feb-21	1-Mar-21 to 31-Dec-21	31-Mar-21 to 30-June-21	GOP (2021 GAA)	41,250.00	41,250.00	-	41,250.00	41,250.00	-	N/A	Contract implementation is up to Dec. 31, 2021	
10001 0001	Provision of Security Services for FY 2021 (March 1 to December 31, 2021)	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	12-Jan-21	n/a	18-Jan-21	18-Jan-21	19-Jan-21	29-Jan-21	10-Feb-21	10-Feb-21	10-Feb-21	1-Mar-21 to 31-Dec-21	31-Mar-21 to 30-June-21	GOP (2021 GAA)	925,000.00	925,000.00	-	792,788.30	792,788.30	-	N/A	Contract implementation is up to Dec. 31, 2021	
10001 0001	Provision of Janitorial Manpower Services for FY 2021 (March 1 to December 31, 2021)	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	21-Jan-21	n/a	25-Jan-21	25-Jan-21	26-Jan-21	1-Feb-21	8-Feb-21	18-Feb-21	18-Feb-21	1-Mar-21 to 31-Dec-21	31-Mar-21 to 30-June-21	GOP (2021 GAA)	436,000.00	436,000.00	-	416,608.80	416,608.80	-	N/A	Contract implementation is up to Dec. 31, 2021	
10001 0001	Provision of General Pest Control Services	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	7-May-21	7-May-21	7-May-21	7-May-21	12-May-21	12-May-21	12-May-21	17-Mar-21 to 30-Nov-21	24-May-21	GOP (2021 GAA)	18,300.00	18,300.00	-	16,500.00	16,500.00	-	N/A	Contract implementation is on May, August	
Total Alloted Budget of Procurement Activities																	1,763,630	1,763,630	-	-	-	-	-		
Total Contract Price of Procurement Activities Conducted																				1,540,500	1,540,500	-	-		
Total Savings (Total Alloted Budget - Total Contract Price)																				223,130	223,130	-	-		
ON-GOING PROCUREMENT ACTIVITIES																									
10001 0001	Supply and Delivery of All-in-One/Multi-function Printers	RO	Shopping (Sec. 52.1 b)	n/a	17-May-21	n/a	24-May-21	24-May-21	25-May-21	25-May-21	2-Jun-21	2-Jun-21	2-Jun-21			GOP (2021 GAA)	53,000.00	53,000.00	-	48,700.00	48,700.00	-	N/A		
10001 0001	Supply and Delivery of Air Purifiers with UV Germicidal Lamp	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	17-May-21	n/a	24-May-21	24-May-21	25-May-21	31-May-21	3-Jun-21	3-Jun-21	3-Jun-21			GOP (Continuing Appropriations, 2020 GAA)	246,000.00	-	246,000.00	239,970.00	-	239,970.00	-	N/A	
10001 0001	Monthly Provision of Disinfection and Sanitation	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	18-Jun-21	n/a	24-Jun-21	24-Jun-21	24-Jun-21	24-Jun-21	9-Jul-21	9-Jul-21	9-Jul-21			GOP (2021 GAA)	76,200.00	76,200.00	-	45,777.00	45,777.00	-	N/A		
10001 0001	Supply and Delivery of Uninterruptible Power Supply (UPS) and Unshielded Twisted Pair (UTP) Cable	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	11-Jun-21	11-Jun-21	11-Jun-21	11-Jun-21	18-Jun-21	18-Jun-21	18-Jun-21			GOP (2021 GAA)	18,850.00	18,850.00	-	18,500.00	18,500.00	-	N/A		
10001 0001	Refill of Fire Extinguishers	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	25-Jun-21	25-Jun-21	25-Jun-21	25-Jun-21	1-Jul-21	1-Jul-21	1-Jul-21			GOP (2021 GAA)	2,585.00	2,585.00	-	2,500.00	2,500.00	-	N/A		
Total Alloted Budget of On-going Procurement Activities																	396,635.00	150,635.00	246,000.00	355,447.00	115,477.00	239,970.00	-		

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