

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGION XI Procurement Monitoring Report as of 12/31/2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Total	MOOE	CO	Total	MOOE		CO
COMPLETED PROCUREMENT ACTIVITIES																							
06 001 03 0010	Procurement of Office Supplies	Technical & FAD	NO	Shopping	n/a	n/a	n/a	n/a	6/17/2020	n/a	n/a	6/17/2020	6/29/2020	6/29/2020	6/29/2020	GoP	252,000.00	252,000.00		129,600.00	129,600.00		Toner for HP Laser Jet Pro 1025
06 001 03 0010	Procurement of Other Supplies	Technical & FAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4 Jun	n/a	n/a	GoP	31,103.20	31,103.20		31,103.20	31,103.20		Covid Response Supplies
06 001 03 0010	Representation Expense	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/9/2020	n/a	n/a	6/9/2020	6/9/2020	6/9/2020	GoP	9,000.00	9,000.00		9,000.00	9,000.00		Catering Services June 11, 2020	
06 001 03 0010	Repairs and Maintenance of Motor Vehicles	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	25,869.00	25,869.00		25,869.00	25,869.00		Periodic Maintenance Services Isuzu Dmax
06 001 03 0010	Representation Expense	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/17/2020	n/a	n/a	6/17/2020	6/17/2020	6/17/2020	GoP	9,360.00	9,360.00		9,100.00	9,100.00		Catering Services June 19, 2020	
06 001 03 0010	Procurement of Information and Technology Equipment	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/24/2020	n/a	n/a	6/24/2020	6/29/2020	6/29/2020	GoP	46,000.00	46,000.00		34,500.00	34,500.00		Web Camera FHD 1080P	
06 001 03 0010	Procurement of Information and Technology Equipment	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	6/23/2020	n/a	n/a	6/29/2020	n/a	n/a	6/29/2020	6/29/2020	6/29/2020	GoP	995,000.00		995,000.00	988,954.00	988,954.00		Procurement of 23 units CPU Computer	
06 001 03 0010	Procurement of Information and Technology Equipment	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	6/23/2020	n/a	n/a	6/29/2020	n/a	n/a	6/29/2020	6/29/2020	6/29/2020	GoP	360,000.00		360,000.00	227,200.00	227,200.00		Interactive Protective	
06 001 03 0010	Procurement of Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/29/2020	n/a	n/a	6/29/2020	6/29/2020	6/29/2020	GoP	20,000.00		20,000.00	19,400.00	19,400.00		Refrigerator, 7 cu feet	
06 001 03 0010	Procurement of Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/29/2020	n/a	n/a	6/29/2020	6/29/2020	6/29/2020	GoP	49,500.00		49,500.00	48,400.00	48,400.00		Two (2) units LED Television	
06 001 03 0010	Procurement of Information and Technology Equipment	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	6/23/2020	n/a	n/a	6/29/2020	n/a	n/a	6/29/2020	6/29/2020	6/29/2020	GoP	224,000.00		224,000.00	188,930.00	188,930.00		Fourteen (14) units Color Laser Jet Printer	
06 001 03 0010	Procurement of Office Supplies	Technical & FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/7/2020	7/7/2020	7/7/2020	GoP	49,200.00		49,200.00	49,200.00	49,200.00		Toner, for kyocera printer
06 001 03 0010	Procurement of Office Supplies	Technical & FAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/7/2020	7/7/2020	7/7/2020	GoP	51,872.73	51,872.73		51,872.73	51,872.73		Office Supplies - thru Procurement Service
06 001 03 0010	Repairs and Maintenance of Motor Vehicles	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/10/2020	7/10/2020	7/10/2020	GoP	14,453.51	14,453.51		14,453.51	14,453.51		Periodic Maintenance Services Toyota Grandia
06 001 03 0010	Procurement of Office Supplies - Outside PS	Technical & FAD	NO	Shopping	n/a	n/a	n/a	n/a	7/22/2020	n/a	n/a	7/22/2020	7/22/2020	7/22/2020	GoP	18,750.00	18,750.00		17,720.00	17,720.00		Office Supplies - Outside PS	
06 001 03 0010	Representation Expense	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	7/22/2020	n/a	n/a	7/22/2020	7/22/2020	7/22/2020	GoP	2,700.00	2,700.00		2,550.00	2,550.00		Catering Services July 24, 2020	
06 001 03 0010	Procurement of Manpower Service Sep-Dec	FAD	NO	NP-53.9 - Small Value Procurement	n/a	8/6/2020	n/a	n/a	8/11/2020	n/a	n/a	8/13/2020	8/13/2020	8/13/2020	GoP	-	-		792,187.77	792,187.77		Manpower Service Sep-Dec	
06 001 03 0010	Procurement of Covid Response Supplies	Technical & FAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	10/19/2020	n/a	n/a	10/19/2020	10/19/2020	10/19/2020	GoP	15,456.00	15,456.00		15,456.00	15,456.00		Covid Response Supplies-surgical mask	
06 001 03 0010	Representation Expense	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/1/2020	n/a	n/a	9/1/2020	9/1/2020	9/1/2020	GoP	13,320.00	13,320.00		11,100.00	11,100.00		Catering Services September 2, 2020	
06 001 03 0010	Procurement of Covid Response Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	9/6/2020	n/a	n/a	9/11/2020	n/a	n/a	9/11/2020	9/15/2020	9/15/2020	GoP	70,000.00	70,000.00		65,000.00	65,000.00		Ten (10) Heavy Duty Air Purifier	
06 001 03 0010	Procurement of Information and Technology Equipment	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	9/6/2020	n/a	n/a	9/11/2020	n/a	n/a	9/11/2020	9/15/2020	9/15/2020	GoP	470,000.00		470,000.00	455,700.00	455,700.00		Six (6) Units Heavy Duty Laptop Computer	
06 001 03 0010	Procurement of Information and Technology Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	9/6/2020	n/a	n/a	9/11/2020	n/a	n/a	9/11/2020	9/15/2020	9/15/2020	GoP	70,000.00		70,000.00	60,000.00	60,000.00		Heavy Duty Multifunction High Speed Printer	
06 001 03 0010	Repairs and Maintenance of Motor Vehicles	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/8/2020	9/8/2020	9/8/2020	GoP	12,073.77	12,073.77		12,073.77	12,073.77		Periodic Maintenance Services Super Grandia
06 001 03 0010	Procurement of Office Supplies - Outside PS	Technical & FAD	NO	Shopping	n/a	n/a	n/a	n/a	9/23/2020	n/a	n/a	9/23/2020	9/24/2020	9/24/2020	GoP	40,500.00	40,500.00		30,420.00	30,420.00		Toner - Full Xerox Copier	
06 001 03 0010	Repair and Maintenance of Building	FAD	NO	NP-53.9 - Small Value Procurement	n/a	9/23/2020	n/a	n/a	9/23/2020	n/a	n/a	9/23/2020	9/24/2020	9/24/2020	GoP	22,000.00	22,000.00		21,450.00	21,450.00		Repair of Female Comfort Room	
06 001 03 0010	Semi Expandable Furnitures and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/29/2020	n/a	n/a	9/29/2020	9/29/2020	9/29/2020	GoP	10,000.00	10,000.00		9,499.75	9,499.75		Seat Cover for Isuzu D-Max	
06 001 03 0010	Semi Expandable Furnitures and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/23/2020	n/a	n/a	9/23/2020	9/24/2020	9/24/2020	GoP	9,000.00	9,000.00		8,796.00	8,796.00		Executive Office Chair	
06 001 03 0010	Other PPE	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/23/2020	n/a	n/a	9/23/2020	9/24/2020	9/24/2020	GoP	40,000.00	40,000.00		37,499.75	37,499.75		Steel Water Tank	
06 001 03 0010	Building Improvement	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/2/2020	n/a	n/a	10/2/2020	10/30/2020	10/30/2020	GoP	400,000.00	400,000.00		347,000.00	347,000.00		Fire Detection Alarm System	
06 001 03 0010	Repair and Maintenance of Building	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/29/2020	n/a	n/a	9/29/2020	9/29/2020	9/29/2020	GoP	18,000.00	18,000.00		17,600.00	17,600.00		Structural and Electrical Design for the Transfer of DBM Office Service Entrance	
06 001 03 0010	Motor Vehicle Maintenance Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/29/2020	n/a	n/a	9/29/2020	9/29/2020	9/29/2020	GoP	31,500.00		31,500.00	31,000.00	31,000.00		Motor Vehicle Maintenance Equipment	
06 001 03 0010	Procurement of Office Supplies - Outside PS	Technical & FAD	NO	Shopping	n/a	n/a	n/a	n/a	9/29/2020	n/a	n/a	9/29/2020	9/29/2020	9/29/2020	GoP	4,200.00	4,200.00		4,200.00	4,200.00		Ribbon Cartridge	
06 001 03 0010	Representation Expense	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/2/2020	n/a	n/a	10/2/2020	10/2/2020	10/2/2020	GoP	13,320.00	13,320.00		12,240.00	12,240.00		Catering Services Oct 6, 2020 General Staff Meeting	
06 001 03 0010	Office Supplies - thru Procurement Service	Technical & FAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/1/2020	10/1/2020	10/1/2020	GoP	18,332.80	18,332.80		18,332.80	18,332.80		Office Supplies - thru Procurement Service	
06 001 03 0010	Semi Expandable Furnitures and Fixtures	Technical & FAD	NO	NP-53.9 - Small Value Procurement	n/a	11/6/2020	n/a	n/a	11/11/2020	n/a	n/a	11/11/2020	11/18/2020	11/18/2020	GoP	156,000.00	156,000.00		141,700.00	141,700.00		Twenty Six (26) Units Office Chair	
06 001 03 0010	Major Repair and Maintenance of Office Building	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/4/2020	n/a	n/a	11/4/2020	11/9/2020	11/9/2020	GoP	390,000.00		390,000.00	351,700.00	351,700.00		Transfer of Service Entrance with demolition	
06 001 03 0010	Procurement of Manpower Service for Cy 2021	FAD	YES	Competitive Bidding	n/a	10/29/2020	11/5/2020	11/17/2020	11/17/2020	11/20/2020	11/27/2020	11/27/2020	12/29/2020	12/29/2020	GoP	1,530,000.00	1,530,000.00		1,338,966.18	1,338,966.18		Manpower Service for Cy 2021	
06 001 03 0010	Procurement of Covid Response Supplies	Technical & FAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/4/2020	11/4/2020	11/4/2020	GoP	15,456.00	15,456.00		15,456.00	15,456.00		Covid Response Supplies
06 001 03 0010	Procurement of Covid Response Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/13/2020	n/a	n/a	11/13/2020	11/18/2020	11/18/2020	GoP	35,000.00	35,000.00		29,994.00	29,994.00		Five (5) units Heavy Duty Air Purifier	
06 001 03 0010	Repairs and Maintenance of Motor Vehicles	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/27/2020	11/27/2020	11/27/2020	GoP	20,305.88	20,305.88		20,305.88	20,305.88		Periodic Maintenance Services Toyota Commuter Van
06 001 03 0010	Semi Expandable Furnitures and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/4/2020	n/a	n/a	12/4/2020	12/4/2020	12/4/2020	GoP	2,600.00	2,600.00		2,499.00	2,499.00		Indoor Fountain	
06 001 03 0010	Repairs and Maintenance of Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/18/2020	n/a	n/a	12/18/2020	12/18/2020	12/18/2020	GoP	40,000.00	40,000.00		33,500.00	33,500.00		PMS Generator Set	
06 001 03 0010	Procurement of Covid Response Supplies	Technical & FAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/10/2020	12/10/2020	12/10/2020	GoP	39,911.47	39,911.47		39,911.47	39,911.47		PS Covid Response Item
06 001 03 0010	Procurement of Security Service 2021	FAD	NO	NP-53.9 - Small Value Procurement	n/a	12/16/2020	n/a	n/a	12/17/2020	n/a	n/a	12/17/2020	12/17/2020	12/17/2020	GoP	768,000.00	768,000.00		662,671.92	662,671.92		Security Service 2021	
06 001 03 0010	Procurement of Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	12/12/2020	n/a	n/a	12/23/2020	n/a	n/a	12/23/2020	12/23/2020	12/23/2020	GoP	220,000.0							