

ANNEX B

(DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI) Procurement Monitoring Report July 1- December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																
					Pre-Proc Conf	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection and Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Eval	Post Qual	Delivery/ Accept													
COMPLETED PROCUREMENT ACTIVITIES																																													
A. GOODS AND SERVICES																																													
1	General manpower services for FY 2020	DBM RO VI	NO	Competitive Bidding	The FY 2020 General Manpower services procurement activities were cancelled due to the following: 1.) Failure of Bidding was declared by the HOPE for the FY 2020 General Manpower services. 2.) Subsequent postponements of submission and opening of BIDs; and final cancellation of the procurement activities due to time constraint as a result of the placement of Iloilo City under heightened community quarantine or lockdown due to COVID 19 outbreak. The Contract for the FY 2019 General Manpower services was extended.											GoP	834,676.00	834,676.00		827,895.44	827,895.44																								Procurement activities for Project Included in FY 2020 APP was cancelled; per BAC Resolution No. 7, s. 2020
2	Security services for FY 2020	DBM RO VI	NO	Competitive Bidding	The FY 2020 Security services procurement activities were cancelled due to the following: 1.) Failure of Bidding was declared by the HOPE for the FY 2020 Security services. 2.) Subsequent postponements of submission and opening of BIDs; and final cancellation of the procurement activities due to time constraint as a result of the placement of Iloilo City under heightened community quarantine or lockdown due to COVID 19 outbreak. The Contract for the FY 2019 Security services was extended.											GoP	660,078.00	660,078.00		618,089.88	618,089.88																							Procurement activities for Project Included in FY 2020 APP was cancelled; per BAC Resolution No. 7, s. 2020	
3	Eight (8) units Meeting Chairs	DBM RO VI	NO	Small Value Procurement	n/a	5/18/20	n/a	n/a	5/22/20	n/a	n/a	5/26/20	5/28/20	n/a	n/a	7/23/20	7/23/20	GoP	16,000.00	16,000.00			11,840.00	11,840.00																					
4	Twelve (12) units Executive Chairs	DBM RO VI	NO	NP-Small Value Procurement	n/a	5/18/20	n/a	n/a	5/22/20	n/a	n/a	5/26/20	5/28/20	n/a	n/a	7/23/20	7/23/20	GoP	90,000.00	90,000.00			56,400.00	56,400.00																					
5	One (1) unit Television (TV)	DBM RO VI	NO	NP-Small Value Procurement	n/a	5/18/20	n/a	n/a	5/22/20	n/a	n/a	5/26/20	5/28/20	n/a	n/a	9/17/20	9/17/20	GoP	32,000.00		32,000.00	16,950.00			16,950.00																				
6	FY 2020 2nd Qtr Common Computer Supplies	DBM RO VI	NO	Shopping	n/a	6/1/20	n/a	n/a	6/5/20	n/a	n/a	6/9/20	6/10/20	n/a	n/a	8/6/20	8/6/20	GoP	69,998.00	69,998.00			55,100.00	55,100.00																					
7	FY 2020 2nd Qtr Common Electrical Supplies	DBM RO VI	NO	Shopping	n/a	6/11/20	n/a	n/a	6/18/20	n/a	n/a	6/19/20	6/22/20	n/a	n/a	7/23/20	7/23/20	GoP	7,250.00	7,250.00			6,250.00	6,250.00																					
8	Change Oil, Filters, and Comprehensive Preventive Maintenance Service of One (1) Unit 4BT3 9-G3 Cummins Generator	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/24/20	n/a	n/a	6/29/20	n/a	n/a	6/30/20	7/2/20	n/a	n/a	7/15/20	7/15/20	GoP	20,000.00	20,000.00			10,793.10	10,793.10																					
9	FY 2020 2nd and 3rd Quarters Common Janitorial Supplies	DBM RO VI	NO	Shopping	n/a	6/26/20	n/a	n/a	7/1/20	n/a	n/a	7/2/20	7/6/20	n/a	n/a	9/28/20	9/28/20	GoP	70,000.00	70,000.00			56,348.00	56,348.00																					
10	FY 2020 3rd Quarter Common-Use Supplies (Lot 1)	DBM RO VI	NO	Shopping	n/a	7/28/20	n/a	n/a	8/3/20	8/3/20	n/a	8/6/20	8/6/20	n/a	n/a	12/29/20	12/29/20	GoP	54,000.00	54,000.00			51,081.00	51,081.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
11	FY 2020 3rd Quarter Common Janitorial Supplies (Lot 2)	DBM RO VI	NO	Shopping	n/a	7/28/20	n/a	n/a	8/3/20	8/3/20	n/a	8/6/20	7/6/20	n/a	n/a	12/29/20	12/29/20	GoP	60,000.00	60,000.00			53,135.00	53,135.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
12	FY 2020 3rd Quarter Common Electrical Supplies (Lot 3)	DBM RO VI	NO	Shopping	n/a	7/28/20	n/a	n/a	8/3/20	8/3/20	n/a	8/6/20	8/6/20	n/a	n/a	9/8/20	9/8/20	GoP	8,000.00	8,000.00			6,250.00	6,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
13	Panaflex (DBM signage with logo)	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/29/20	n/a	n/a	8/4/20	8/4/20	n/a	8/6/20	8/6/20	n/a	n/a	8/14/20	8/14/20	GoP	33,000.00		33,000.00	21,500.00			21,500.00																				
24	Conduct of Quarterly Sanitation and Disinfection Activities in the DBM Regional Office VI (CY 2020 - 3rd and 4th Quarters)	DBM RO VI	NO	NP-Emergency Cases	n/a	8/7/20	n/a	n/a	8/7/20	8/7/20	n/a	8/10/20	8/10/20	n/a	n/a	10/2/20	10/2/20	GoP	60,000.00	60,000.00			60,000.00	60,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 6				
14	Purchase of Two (2) Cartoons HP 88A Toner for the HP Laserjet Enterprise M507n Printer in the Records Section	DBM RO VI	NO	NP-Small Value Procurement	n/a	8/23/20	n/a	n/a	9/3/20	9/3/20	n/a	9/8/20	9/8/20	n/a	n/a	12/29/20	12/29/20	GoP	20,000.00	20,000.00			16,980.00	16,980.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a						

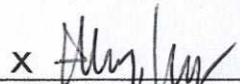
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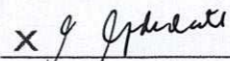
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conf	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval		Post Qual	Delivery/ Accept
15	Purchase of 5 units Lenovo E450 Thinkpad Laptop Battery	DBM RO VI	NO	NP-Small Value Procurement	n/a	8/27/20	n/a	n/a	9/3/20	9/3/20	n/a	9/7/2020	9/8/20	n/a	n/a	10/13/20	10/13/20	GoP	33,000.00	33,000.00		21,500.00	21,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 7.
16	Provision of packed meals for the conduct of the CY 2020 Internal Quality Audit in DBM RO VI on November 18, 2020.	DBM RO VI	NO	NP-Small Value Procurement	n/a	11/12/20	n/a	n/a	11/12/20	11/12/20	n/a	11/17/20	11/17/20	n/a	n/a	11/18/20	11/18/20	GoP	11,880.00	11,880.00		11,880.00	11,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 8.
17	Purchase of WIFI Extender (10 units), CAT. 5 Ethernet Cable Wire (100 meters), RG45 Cable Connector (16 units)	DBM RO VI	NO	NP-Small Value Procurement	n/a	11/12/20	n/a	n/a	11/18/20	11/18/20	n/a	11/18/20	11/18/20	n/a	n/a	11/18/20	11/18/20	GoP	21,200.00	21,200.00		16,312.00	16,312.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 9.
18	Procurement of Batteries for the Official Vehicle Toyota Innova and Toyota Hi-Ace	DBM RO VI	NO	NP-Small Value Procurement	n/a	11/12/20	n/a	n/a	11/19/20	11/19/20	n/a	11/20/20	11/23/20	n/a	n/a	11/24/20	11/24/20	GoP	20,000.00	20,000.00		11,880.00	11,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
19	FY 2020 4th Quarter Common Office Supplies (Lot 1)	DBM RO VI	NO	Shopping	n/a	11/12/20	n/a	n/a	11/19/20	11/19/20	n/a	11/20/20	11/24/20	n/a	n/a	12/29/20	12/29/20	GoP	60,000.00	60,000.00		51,380.00	51,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 8.
20	FY 2020 4th Quarter Common Computer/IT Supplies (Lot 2)	DBM RO VI	NO	Shopping	n/a	11/12/20	n/a	n/a	11/19/20	11/19/20	n/a	11/20/20	11/24/20	n/a	n/a	12/29/20	12/29/20	GoP	45,000.00	45,000.00		42,870.00	42,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 8.
21	FY 2020 4th Quarter Common Janitorial Supplies (Lot 3)	DBM RO VI	NO	Shopping	n/a	11/12/20	n/a	n/a	11/19/20	11/19/20	n/a	11/20/20	11/24/20	n/a	n/a	12/29/20	12/29/20	GoP	60,000.00	60,000.00		57,312.00	57,312.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 8.
22	FY 2020 4th Quarter Common Electrical Supplies (Lot 4)	DBM RO VI	NO	Shopping	n/a	11/12/20	n/a	n/a	11/19/20	11/19/20	n/a	11/20/20	11/24/20	n/a	n/a	12/2/20	12/2/20	GoP	7,000.00	7,000.00		6,625.00	6,625.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
23	Internal Hard Drive	DBM RO VI	NO	NP-Small Value Procurement	n/a	11/20/20	n/a	n/a	11/25/20	11/25/20	n/a	11/27/20	11/27/20	n/a	n/a	12/2/20	12/2/20	GoP	4,000.00	4,000.00		4,000.00	4,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not included in FY 2020 APP; hence, per approved Supplemental APP No. 10.
25	General Check-up and Maintenance of Toyota Innova with Plate No. SAA-7103 (including labor, materials and parts)	DBM RO VI	NO	Direct Contracting	n/a	12/14/20	n/a	n/a	12/14/20	12/14/20	n/a	12/14/20	12/14/20	n/a	n/a	12/14/20	12/14/20	GoP	15,000.00	15,000.00		840.00	840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of Procurement Activities																			2,312,082.00													
Total Contract Price of Procurement Activities Conducted																			2,093,211.42													
Total Savings (Total Allotted Budget - Total Contract Price)																			218,870.58													
ON-GOING PROCUREMENT ACTIVITIES																			Total Allotted Budget of On-going Procurement Activities						-							

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

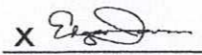
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 BAC Chairman
 Signed by: Edgar L. Javison 1/13/2021

APPROVED:

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 Head of Procuring Entity 1/13/2021