

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. IX - Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Deadline/ Submission of Bids/ RFQ	Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	Agency-to-Agency thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various dates	Various dates	GoP	53,931.75	53,931.75		53,931.75	53,931.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services- Budget Forum	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/20/2020	1/20/2020	n/a	1/20/2020	1/20/2020	n/a	1/21-23/2020	1/21-23/2020	GoP	40,200.00	40,200.00		40,200.00	40,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies	FAD/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	2/5/2020	2/6/2020	n/a	2/10/2020	2/10/2020	n/a	2/20/2020	2/20/2020	GoP	26,051.00	26,051.00		20,215.50	20,215.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services- Conference with SWEA	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/3/2020	2/4/2020	n/a	2/4/2020	2/4/2020	n/a	2/6/2020	2/6/2020	GoP	13,750.00	13,750.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services-URS Training	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/7/2020	2/10/2020	n/a	2/10/2020	2/10/2020	n/a	2/11-12/2020	2/11-12/2020	GoP	30,000.00	30,000.00		30,000.00	30,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Security Services	FAD	Public Bidding	n/a	11/28/2019	06/12/2019	12/19/2019	12/20/2019	n/a	12/23/2019	1/2/2020	n/a	ongoing		GoP	1,233,600.00	1,233,600.00		1,119,253.62	1,119,253.62		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Janitorial and General Services	FAD	Negotiated (SV)	n/a	11/12/2019	n/a	12/19/2019	12/19/2019	n/a	1/2/2020	1/2/2020	n/a	ongoing		GoP	595,200.00	595,200.00		593,930.40	593,930.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Food Services- Full Year APR for FY 2019	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/19/2020	2/24/2020	n/a	2/24/2020	2/24/2020	n/a	2/27/2020	2/27/2020	GoP	14,500.00	14,500.00		14,500.00	14,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Preventive maintenance of Air Conditioning Units	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	06/12/2019	n/a	12/16/2019	12/23/2019	n/a	12/27/2019	12/27/2019	n/a	ongoing		GoP	63,180.00	63,180.00		63,840.00	63,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Rental of Copier Machine	FAD	Negotiated (SV)	n/a	11/03/2019	n/a	3/15/2019	3/15/2019	n/a	3/20/2019	3/20/2019	n/a	ongoing		GoP	114,000.00	114,000.00		114,000.00	114,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Drinking Water	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/10/2020	12/10/2020	n/a	5/27/2019	5/27/2019	n/a	Ongoing		GoP	18,900.00	18,900.00		18,900.00	18,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Fabrication and Printing of Polo Shirts- Re: National Women's Month	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/24/2020	2/27/2020	n/a	2/27/2020	2/27/2020	n/a	2/29/2020	2/29/2020	GoP	13,950.00	13,950.00		13,020.00	13,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	PMS & Minor Repair of Vehicle- Strada	FAD	Negotiated (SV)	n/a	n/a	n/a	3/9/2020	3/9/2020	n/a	3/9/2020	3/9/2020	n/a	3/11/2020	3/11/2020	GoP	23,392.00	23,392.00		16,705.00	16,705.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Bathroom and Bedroom Fixtures	FAD	Negotiated (SV)	n/a	n/a	n/a	3/9/2020	4/6/2020	n/a	5/27/2020	5/29/2020	n/a	1/30/2019	6/9/2020	GoP	13,300.00	13,300.00		12,520.15	12,520.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Laminating Machine	FAD	Negotiated (SV)	n/a	n/a	n/a	3/9/2020	4/6/2020	n/a	5/27/2020	5/27/2020	n/a	5/28/2020	5/28/2020	GoP	4,500.00	4,500.00		4,298.00	4,298.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Repair of Hi-Ace Van	FAD	Negotiated (SV)	n/a	03/10/2020	n/a	3/13/2020	4/6/2020	n/a	5/28/2020	5/29/2020	n/a	5/29/2020	6/7/2020	GoP	221,000.00	221,000.00		144,112.00	144,112.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Tires & Services for Strada	FAD	Negotiated (SV)	n/a	n/a	n/a	3/13/2020	4/6/2020	n/a	5/27/2020	5/27/2020	n/a	5/29/2020	5/29/2020	GoP	33,000.00	33,000.00		31,490.00	31,490.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Office Supplies	FAD	Shopping	n/a	n/a	n/a	5/20/2020	5/20/2020	n/a	5/29/2020	3/8/2020	n/a	7/7/2020	7/7/2020	GoP	24,320.00	24,320.00		20,193.50	20,193.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Food Services-Virtual TBH for FY 2021	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/4/2020	6/5/2020	n/a	5/29/2020	5/27/2020	n/a	5/29/2020	5/29/2020	GoP	33,000.00	33,000.00		31,490.00	31,490.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Surgical Mask	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/19/2020	6/23/2020	n/a	6/23/2020	6/23/2020	n/a	6/25/2020	6/25/2020	GoP	14,400.00	14,400.00		13,844.00	13,844.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Rental of One (1) Copier Machine	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	6/17/2020	n/a	6/19/2020	6/23/2020	n/a	6/25/2020	6/25/2020	n/a	6/30/2020	12/31/2020	GoP	102,960.00	102,960.00		90,000.00	90,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Tires and Services Hi-Ace Van	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	7/23/2020	7/27/2020	n/a	7/30/2020	7/30/2020	n/a	08/06/2020	08/02/2020	GoP	51,200.00	51,200.00		50,850.00	50,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Food Services - Agency Performance Review for 1st Sem FY 2020 for SUCs	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	7/29/2020	7/29/2020	n/a	7/29/2020	7/29/2020	n/a	7/30/2020, 8/3-5/2020	7/30/2020, 8/3-5/2020	GoP	18,050.00	18,050.00		18,050.00	18,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Food Services - Agency Performance Review for 1st Sem FY 2020 for DOH, DPWH, TESDA and DepEd	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	08/07/2020	08/10/2020	n/a	08/11/2020	08/11/2020	n/a	8/12-14,17, 2020	8/12-14,17, 2020	GoP	17,860.00	17,860.00		17,860.00	17,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Office Supplies	FAD/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	8/19/2020	8/19/2020	n/a	8/25/2020	8/25/2020	n/a	8/26/2020	8/28/2020	GoP	20,018.00	20,018.00		13,371.00	13,371.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

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COMPLETED PROCUREMENT ACTIVITIES																																		
	Plastic Stackable Chair	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/19/2020	n/a	8/28/2020	8/28/2020	n/a	09/09/2020	9/14/2020	n/a	10/14/2020	10/14/2020	GoP	570,000.00	570,000.00		550,000.00	550,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Folding Table	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/19/2020	n/a	8/28/2020	8/28/2020	n/a	09/07/2020	09/08/2020	n/a	11/24/2020	11/24/2020	GoP	216,000.00	216,000.00		206,000.00	206,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Steel Locker and Sliding Glass Door	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/19/2020	n/a	8/28/2020	8/28/2020	n/a	09/09/2020	9/14/2020	n/a	11/20/2020	11/20/2020	GoP	69,500.00	69,500.00		67,000.00	67,000.00	67,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Credenza	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/19/2020	n/a	8/28/2020	8/28/2020	n/a	09/09/2020	9/14/2020	n/a	11/20/2020	11/20/2020	GoP	75,000.00	75,000.00		74,400.00	74,400.00	74,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Brand New Airconditioning Unit -Floor Mounted, 3TR	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/31/2020	n/a	09/04/2020	09/04/2020	n/a	9/22/2020	9/22/2020	n/a	10/09/2020	10/09/2020	GoP	125,000.00	125,000.00		124,700.00	124,700.00	124,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Brand New Airconditioning Unit -Wall Mounted (2.0HP)	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/31/2020	n/a	09/04/2020	09/04/2020	n/a	9/22/2020	9/22/2020	n/a	10/09/2020	10/09/2020	GoP	58,000.00	58,000.00		56,900.00	56,900.00	56,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Brand New Airconditioning Unit -Wall Mounted (1.0HP)	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	09/04/2020	09/04/2020	n/a	9/22/2020	9/22/2020	n/a	10/09/2020	10/09/2020	GoP	45,000.00	45,000.00		43,500.00	43,500.00	43,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Batteries for Hi-Ace Van and Innova	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	09/08/2020	09/08/2020	n/a	9/15/2020	9/15/2020	n/a	9/15/2020	9/15/2020	GoP	14,850.00	14,850.00		11,300.00	11,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services-Management Review Meeting	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	09/11/2020	09/11/2020	n/a	9/15/2020	9/15/2020	n/a	9/16/2020	9/16/2020	GoP	7,595.00	7,595.00		7,595.00	7,595.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services-Orientation on the Enhanced PFMAT for LGUs	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/05/2020	10/06/2020	n/a	10/06/2020	10/06/2020	n/a	10/07/2020	10/07/2020	GoP	4,335.00	4,335.00		4,250.00	4,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Bar Stool	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/02/2020	10/05/2020	n/a	10/13/2021	10/13/2021	n/a	10/13/2021	10/13/2021	GoP	6,000.00	6,000.00		5,865.00	5,865.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	BP Monitor	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/05/2020	10/06/2020	n/a	10/13/2020	10/13/2020	n/a	10/16/2020	10/16/2020	GoP	6,500.00	6,500.00		6,125.00	6,125.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Airconditioning Unit(Replace Magnetic Contactor)	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/05/2020	10/06/2020	n/a	10/07/2020	10/07/2020	n/a	10/14/2020	10/14/2020	GoP	5,300.00	5,300.00		5,300.00	5,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies (Sign Pen, face shield etc.)	FADI/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	10/01/2020	10/02/2020	n/a	10/13/2020	10/13/2020	n/a	10/21/2020	10/21/2020	GoP	13,240.00	13,240.00		11,560.00	11,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services - Orientation for the FY 2020 IQA Preparations, Overview of SARO Viewer and Presentation of Final ROAR	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/13/2020	10/13/2020	n/a	10/13/2020	10/13/2020	n/a	10/14/2020	10/14/2020	GoP	6,110.00	6,110.00		6,110.00	6,110.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Sliding Glass Door Partition	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/21/2020	10/21/2020	n/a	10/22/2020	10/22/2020	n/a	11/09/2020	11/09/2020	GoP	23,000.00	23,000.00		22,000.00	22,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Water Filter	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/21/2020	10/21/2020	n/a	10/22/2020	10/22/2020	n/a	10/28/2020	10/28/2020	GoP	3,500.00	3,500.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Stranded Wire (Power Supply Installation)	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/21/2020	10/21/2020	n/a	10/22/2020	10/22/2020	n/a	10/26/2020	10/26/2020	GoP	3,750.00	3,750.00		3,220.00	3,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Plumbing Materials	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/30/2020	10/30/2020	n/a	11/04/2020	11/04/2020	n/a	11/04/2020	11/04/2020	GoP	6,968.00	6,968.00		6,775.50	6,775.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Electrical Materials	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/30/2020	10/30/2020	n/a	11/03/2020	11/03/2020	n/a	11/04/2020	11/04/2020	GoP	8,250.00	8,250.00		7,233.50	7,233.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Hard Hat	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/30/2020	10/30/2020	n/a	11/09/2020	11/09/2020	n/a	11/11/2020	11/11/2020	GoP	10,500.00	10,500.00		8,330.00	8,330.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	External hard Drive	Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	10/30/2020	10/30/2020	n/a	11/09/2020	11/09/2020	n/a	11/19/2020	11/19/2020	GoP	10,500.00	10,500.00		10,500.00	10,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Office Supplies	FADI/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	11/20/2020	11/20/2020	n/a	11/24/2020	11/24/2020	n/a	12/17/2020	12/17/2020	GoP	14,038.00	14,038.00		13,820.00	13,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services -DBM Anniversary	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	11/25/2020	11/25/2020	n/a	11/25/2020	11/25/2020	n/a	11/27/2020	11/27/2020	GoP	10,750.00	10,750.00		10,250.00	10,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Dish Dryer	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/03/2020	12/03/2020	n/a	12/10/2020	12/10/2020	n/a	12/11/2020	12/11/2020	GoP	11,100.00	11,100.00		11,080.00	11,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. IX - Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Program/Project	FMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Deadline/ Submission of Bids/ RFQ	Actual Procurement Activity						Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)								
								Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept									
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																								
	Electric Insect Killer	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/03/2020	12/03/2020	n/a	12/29/2020	12/29/2020	n/a	2/23/2021	2/23/2021	GoP	21,600.00	21,600.00		21,600.00	21,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a								
	Coffee Boiler	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/07/2020	12/09/2020	n/a	12/15/2020	12/15/2020	n/a	12/16/2020	12/16/2020	GoP	7,000.00	7,000.00		6,950.00	6,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a								
	Printer	FAD	Negotiated (SV)	n/a	12/03/2020	n/a	12/09/2020	12/10/2020	n/a	12/14/2020	12/15/2020	n/a	12/22/2020	12/22/2020	GoP	50,000.00		50,000.00	29,800.00	29,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Air Purifier	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/03/2020	n/a	12/09/2020	12/10/2020	n/a	12/14/2020	12/23/2020	n/a			GoP	74,400.00		74,400.00	71,499.00		71,499.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Food Services-Management Review	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/1/2020	12/1/2020	n/a	12/22/2020	12/22/2020	n/a	12/22/2020	12/22/2020	GoP	7,500.00	7,500.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Motor Vehicle	Office of the RD	Public Bidding	11/05/2020	11/17/2020	11/25/2020	12/09/2020	12/09/2021	12/18/2020	12/18/2020	12/23/2020	12/23/2020	12/23/2020	12/23/2020	GoP	1,300,000.00		1,350,000.00	1,230,145.00		1,230,145.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Brand New Airconditioning Unit, 5 TR	FAD	Negotiated (SV)	n/a	12/15/2020	n/a	12/18/2020	12/21/2020	n/a	12/29/2020	12/29/2020	n/a			GoP	196,000.00		196,000.00	194,995.00		194,995.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Supply, Delivery and Installation of CCTV System	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/15/2020	n/a	12/18/2020	12/21/2020	n/a	12/29/2020	12/29/2020	n/a			GoP	86,122.00		86,122.00	80,840.00		80,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
<b>Total Alloted Budget of Procurement Activities</b>																5,911,659.75	3,782,647.75	2,129,022.00																						
<b>Total Contract Price of Procurement Activities Conducted</b>																			5,479,457.92	3,535,478.92	1,943,979.00																			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			432,211.83	247,168.83	185,043.00																			

Prepared by:  
  
 GAESHA HAZEL DIWEE  
 BAC Secretariat

  
 LERMA I. MATILDO  
 BAC Secretariat

Recommending Approval:  
  
 GAELLE B. RAMOS  
 BAC Chairperson

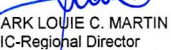
  
 EDDIE ALBERT A. CRUZ  
 BAC Vice-Chairperson

  
 GIOVANNI O. TABANA O  
 BAC Member

  
 FLORDELIZ MAY PALENCIA  
 BAC Member

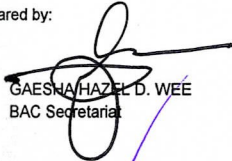
  
 BRYAN CHRIST R. AREVALO  
 Provisional BAC Member

APPROVED  
 DISAPPROVED

  
 MARK LOUIE C. MARTIN  
 OIC-Regional Director

Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Deadline/ Submission of Bids/ RFQ	Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept							
<b>EARLY PROCUREMENT ACTIVITIES</b>																																							
	Drinking Water FY 2021			FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/18/2020	12/21/2020	n/a	n/a	n/a	n/a	n/a	GoP	18,900.00	18,900.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Preventive Maintenance of Air Conditioning Units (FY 2021)			FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/17/2020	n/a	12/21/2020	12/22/2020	n/a	n/a	n/a	n/a	n/a	GoP	87,500.00	87,500.00		87,500.00	87,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Janitorial Services (FY 2021)			FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/12/2020	n/a	12/17/2020	12/18/2020	n/a	n/a	n/a	n/a	n/a	GoP	595,200.00	595,200.00		594,840.48	594,840.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
	Security Services (FY 2021)			FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/12/2020	n/a	12/17/2020	12/21/2020	n/a	n/a	n/a	n/a	n/a	GoP	808,800.00	808,800.00		711,864.72	711,864.72		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
<b>Total Alloted Budget of Procurement Activities</b>																	1,510,400.00	1,510,400.00	-																				
<b>Total Contract Price of Procurement Activities Conducted</b>																				1,410,405.20	1,410,405.20	-																	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				99,994.80	99,994.80	-																	

Prepared by:

  
**GAESHA HAZEL D. WEE**  
 BAC Secretariat

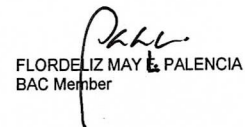
  
**LERMA I. MATILDO**  
 BAC Secretariat

Recommending Approval:

  
**AELIE B. RAMOS**  
 BAC Chairperson

  
**EDDIE ALBERT A. CRUZ**  
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**FLORELIZ MAY E. PALENCIA**  
 BAC Member

  
**BRYAN CHRIST R. AREVALO**  
 Provisional BAC Member



APPROVED



DISAPPROVED

  
**MARK LOUIE C. MARTIN**  
 OIC-Regional Director