

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of December 31, 2020


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover		
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency													various dates		GOP
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping													various dates		GOP
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement													various dates		GOP
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting													Monthly		GOP
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													Monthly		GOP
100010001	Security Services	FAD/Technical Divisions	Public Bidding													Monthly		GOP
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													Monthly		GOP
100010001	Driving Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													Monthly		GOP
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													Monthly		GOP
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													various dates		GOP
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													various dates		GOP
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement													various dates		GOP
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency													February		GOP
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency													various dates		GOP
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency													various dates		GOP
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue													various dates		GOP
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement													Monthly		GOP
GRAND TOTAL																		

Prepared by:


REYMON L. ROMERO
BAC Secretariat

Date: March 08, 2021

Recommending Approval:


ROSALIE C. ABESAMIS
BAC Chairperson

Date: March 08, 2021

Approved:


ISABEL C. MAGUINO
Director IV

Date: March 08, 2021

Department of Budget and Management
Regional Office III

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					
				Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	664,808	664,808		664,808	664,808								
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping	1,140,192	1,140,192		578,627	578,627								
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement	70,000	70,000		184,911	184,911								
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	1,175,000	1,175,000		876,607	876,607								
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	638,000	638,000		499,450	499,450								
100010001	Security Services	FAD/Technical Divisions	Public Bidding	731,000	731,000		716,430	716,430								
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	672,000	672,000		713,135	713,135								
100010001	Driving Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	459,000	459,000		498,780	498,780								
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	213,000	213,000		213,000	213,000								
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	60,000	60,000		215,004	215,004								
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	55,000	55,000		68,768	68,768								
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	110,000	110,000		162,209	162,209								
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	125,000	125,000		133,478	133,478								
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	28,000	28,000		28,000	28,000								
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	10,000	10,000		4,776	4,776								
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue	1,018,000	1,018,000		141,873	141,873								
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	11,000	11,000		8,142	8,142								
GRAND TOTAL				7,180,000	7,180,000	-	5,707,998	5,707,998	-							

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Status			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Delivery/ Accept	
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency				
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping				
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement				Savings realigned from other expenditures
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting				
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				
100010001	Security Services	FAD/Technical Divisions	Public Bidding				Renewal of the contract
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Renewal of the contract/Savings realigned from other expenditures
100010001	Driving Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Renewal of the contract/Savings realigned from other expenditures
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Renewal of the contract
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Savings realigned from other expenditures
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Savings realigned from other expenditures
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Savings realigned from other expenditures
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency				Savings realigned from other expenditures
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency				
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency				
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue				
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement				
GRAND TOTAL							