

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2020 to December 31, 2020

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2020 to December 31, 2020																															
Code (UACS/ PAP)	Procurement Project	PMO/ End- User	Is this an Early Procu- remen- t Activit- y	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ- ers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere- nce	Ads/Post of IB/ RFQ	Pre- bid Conf	Deadline / Submissi- on of Bids/ RFQ	Bid Open / Evaluatio- n	Post Qual	Date of BAC Resoluti- on Recomm- ending Award	Notice of Award	Contract Signing	Notice to Proceed	Deliver- y/ Comple- tion	Inspecti- on & Accept- ance		Total	MOOE	CO	Total	MOOE	CO		Pre- bid Conf	Eligi- bility Chec- k	Sub/ Open of Bids	Bid Evalu- ation	Post Qual	Deliver- y/ Comple- tion/ Accept- ance (If applica- ble)	
COMPLETED PROCUREMENT ACTIVITIES																															
100000100001000	Delivery of Security Services	FAD	Yes	NP-Small Value	12/11/20	12/15/20	n/a	12/21/20	12/21/20 & 12/28/20	12/22-27/20	12/28/20	12/29/20	12/29/20	12/29/20	Jan-Dec. 2021	GOP	647,000.00	647,000		645,500.20	645,500.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Indicative APP for FY 2021, the mode of procurement was bidding, but the same was changed to SVP per BAC Reso. No. 2020-12-031. Thus, adjustments/revisions to the Indicative 2021 APP was made.	
100000100001000	Delivery of Janitorial Services	FAD	Yes	NP-Small Value	12/11/20	12/15/20	n/a	12/21/20	12/21/20 & 12/28/20	12/22-27/20	12/28/20	12/29/20	12/29/20	12/29/20	Jan-Dec. 2021	GOP	509,000.00	509,000		508,299.91	508,299.91		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Indicative APP for FY 2021, the mode of procurement was bidding, but the same was changed to SVP per BAC Reso. No. 2020-12-031. Thus, adjustments/revisions to the Indicative 2021 APP was made.	
100000100001000	Supply and Delivery of Various Emergency Items and Equipment	FAD	No	NP-Small Value	12/23/20	12/23/20	n/a	12/28/20	12/28/20	n/a	12/28/20	12/28/20	12/29/20	12/28/20	no delivery yet	GOP	155,600.00	155,600		153,650.00	153,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000/ 310200100001000	Supply and Delivery of Dining Sets	FAD/ TDs	No	NP-Small Value	12/23/20	12/23/20	n/a	12/28/20	12/28/20	n/a	12/28/20	12/28/20	12/29/20	12/28/20	no delivery yet	GOP	23,475.00	23,475		18,976.50	18,976.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000/ 310200100001000	Supply and Delivery of Headphone and Webcam	FAD/ TDs	No	NP-Small Value	12/23/20	12/23/20	n/a	12/28/20	12/28/20	n/a	12/28/20	12/28/20	12/30/20	12/28/20	no delivery yet	GOP	52,500.00	52,500		48,227.20	48,227.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Supply, Delivery, and Installation (Labor and Parts) for KYOCERA-MITA Laser Printer	FAD	No	NP-Small Value	12/11/20	12/11/20	n/a	12/16/20	12/16/20	n/a	12/16/20	12/16/20	12/22/20	12/16/20	partial delivery on 12/22/20; supplier requested for extension	GOP	63,300.00	63,300		62,871.00	62,871.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Supply, Delivery, and Installation of Acrylic Clear Barriers	FAD	No	NP-Small Value	12/11/20	12/11/20	n/a	12/16/20	12/16/20	n/a	12/16/20	12/16/20	12/19/20	12/16/20	supplier requested for extension	GOP	22,500.00	22,500		21,950.00	21,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000/ 310200100001000	Headphone and Webcam	FAD/ TDs	No	NP-Small Value	10/22/20	10/22/20	n/a	10/23/20	10/23/20	n/a	10/23/20	10/23/20	10/23/20	10/23/20	10/23/20	GOP	49,000.00	49,000		49,000.00	49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Fabrication and Installation of Steel Gates, Repair of Existing Fence and Repainting of Newly-Installed Gates, Existing Fence and Guard House	FAD	No	NP-Small Value	9/28/20	9/29/20	n/a	10/6/20	10/6/20 & 10/13/20	10/7-13/20	10/13/20	10/15/20	10/21/20	10/15/20	12/10/20	GOP	490,000.00	490,000		449,359.34	449,359.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a		

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					Pre-Proc Confere nce	Ads/Post of IB/ RFQ	Pre- bid Conf	Deadline / Submissi on of Bids/ RFQ	Bid Open / Evaluatio n	Post Qual	Date of BAC Resoluti on Recomm ending Award	Notice of Award	Contract Signing	Notice to Proceed	Deliver y/ Comple tion		Inspecti on & Accept ance	Total	MOOE	CO	Total	MOOE		CO	Pre- bid Conf	Eligi bility Chec k	Sub/ Open of Bids	Bid Evalu ation	Post Qual		Deliver y/ Comple tion/ Accept ance (If applica ble)
1000001000 01000	Repairs and Maintenance- Transportation Equipment (Nissan Urvan)	FAD	No	NP-Small Value	9/14/20	9/14/20	n/a	9/18/20	9/18/20	n/a	9/18/20	9/21/20	10/2/20	9/21/20	10/13/20	GOP	44,200.00	44,200		41,312.00	41,312.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000 01000	DBM Customized Washable Face Mask	FAD	No	NP-Small Value	9/1/20	9/1/20	n/a	9/7/20	9/7/20	n/a	9/7/20	9/8/20	9/11/20	9/8/20	Items delivered were returned to supplier; awaiting delivery of the items within the required specs	GOP	13,875.00	13,875		8,325.00	8,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000 01000	Aircon Repair, Cleaning and Charging of Freon of Nissan Urvan	FAD	No	NP-Small Value	9/1/20	9/1/20	n/a	9/7/20	9/7/20	n/a	9/7/20	9/8/20	9/11/20	9/8/20	9/12/20	9/21/20	GOP	12,880.00	12,880		9,800.00	9,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Android Smart Phone	FAD	No	NP-Small Value	9/1/20	9/1/20	n/a	9/7/20	9/7/20	n/a	9/7/20	9/8/20	9/11/20	9/8/20	9/16/20	GOP	6,499.00	6,499		6,499.00	6,499.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Total Alloted Budget of Procurement Activities																	2,089,829.00	2,089,829.00	0.00												
Total Contract Price of Procurement Actitvites Conducted																				2,023,770.15	2,023,770.15	0.00									
Total Savings (Total Alloted Budget - Total Contract Price)																				66,058.85	66,058.85	0.00									
ON-GOING PROCUREMENT ACTIVITIES																															
	NONE																-			-											
Total Alloted Budget of On-going Procurement Activities																	-	-	-	-	-	-	-								

Note: For procurements with ABC of ₱50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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