

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - January 1, 2020 to June 30, 2020

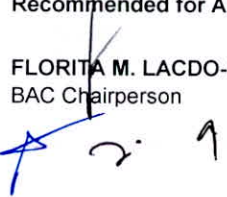
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Deadline / Submission of Bids/ RFQ	Bid Open / Evaluation	Post Qual	Date of BAC Resolution on Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Denver / Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																															
100000100001000	Procurement of Courier Services for CY 2020	FAD	No	Negotiated Procurement (NP)-Small Value	4/24/20	4/24/20	n/a	4/29/20	4/30/20	n/a	4/30/20	4/30/20	5/4/20	4/30/20	on-going	GOP	30,000.00	30,000		27,745.00	27,745.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Repair and Maintenance of Various Airconditioning Units	FAD	No	NP-Small Value	4/24/20	4/24/20	n/a	4/29/20	4/30/20	n/a	4/30/20	4/30/20	5/4/20	4/30/20	on-going	GOP	88,000.00	88,000		80,200.00	80,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Delivery of Security and Janitorial Services	FAD	No	NP-Small Value	3/19/20	3/24/20	n/a	4/1/20	4/1/20	4/2-5/20	4/6/20	4/7/20	4/28/20	4/28/20	on-going	GOP	823,000.00	823,000		820,809.60	820,809.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	two (2) public biddings were conducted but declared failed, hence resorted to NP-SVP	
310200100001000	Catering Services for the Conduct of Agency Performance Review (APR) Consultation	TDs	No	NP-Small Value	3/9/20	3/9/20	n/a	3/12/20	3/12/20	n/a	3/12/20	3/12/20	3/12/20	3/12/20	3/13/20	3/13/20	GOP	19,200.00	19,200		19,200.00	19,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000/ 310200100001000	Genuine Parts for Develop Ineo 363 Copier	FAD/ TDs	No	NP-Small Value	2/4/20	2/4/20	n/a	2/10/20	2/10/20	n/a	2/10/20	2/10/20	2/13/20	2/10/20	3/12/20 partial	3/12/20 partial	GOP	36,880.00	36,880		36,857.00	36,857.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000/ 310200100001000	Lease of Venue and Catering Services for the Conduct of Hands-on Training on Unified Reporting System	FAD/ TDs	No	NP-Lease of Real Property and Venue	1/16/20	1/18/20	n/a	1/22/20	1/22/20	n/a	1/22/20	1/24/20	1/25/20	1/24/20	1/27-28/20	1/27-28/20	GOP	72,000.00	72,000		51,840.00	51,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	There were 2 lots, but only 1 lot (catering) was awarded
100000100001000/ 310200100001000	Lease of Venue with Snacks for the Regional Budget Forum on FY 2020 Budget Execution and FY 2021 Budget Preparation	FAD/ TDs	No	NP-Lease of Real Property and Venue	1/20/20	1/20/20	n/a	1/23/20	1/23/20	n/a	1/23/20	1/23/20	1/23/20	1/23/20	1/24/20	1/24/20	GOP	45,000.00	45,000		44,900.00	44,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000/ 310200100001000	Supply, delivery and installation of Genuine Parts for Develop Ineo 363 for CY 2020	FAD/ TDs	Yes	NP-Small Value	12/23/19	12/23/19	n/a	1/6/20	1/8/20	n/a	1/8/20	1/23/20	1/24/20	1/23/20	2/7/20	2/7/20	GOP	45,000.00	45,000		44,555.00	44,555.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
UPDATES ON THE EARLY PROCUREMENT ACTIVITIES CONDUCTED LAST NOVEMBER 2019 TO DECEMBER 2019 CHARGED AGAINST FY 2020 GAA. THESE WERE REPORTED IN THE JULY 2019 TO DECEMBER 2019 PMR BUT NO DATES WERE PROVIDED YET FOR THE NOA, CONTRACT SIGNING, NTP, DELIVERY & INSPECTION, SINCE THE SAID INFORMATION WERE NOT YET AVAILABLE DURING THE SAID REPORTING PERIOD																															
100000100001000/ 310200100001000	Common-Use Office Supplies and Equipment for CY 2020	FAD/ TDs	Yes	Shopping 52.1(b)	12/3/19	12/4/19	n/a	12/9/19	12/9/19	n/a	12/9/19	1/21/20	1/28/20	1/21/20	2/12/20	2/12/20	GOP	255,150.00	255,150		249,000.00	249,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Only four (4) out of six (6) items were recommended for award
100000100001000/ 310200100001000	Common-Use Office Supplies and Equipment for CY 2020	FAD/ TDs	Yes	Shopping 52.1(b)	11/26/19	11/26/19	n/a	12/3/19	12/3/19	n/a	12/3/19	1/21/20	1/27/20	1/21/20	1/30/20	1/30/20	GOP	323,750.00	323,750		66,020.00	66,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Only seven (7) out of thirteen (13) items were recommended for award

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100000100001000	Janitorial Supplies for CY 2020	FAD	Yes	NP-Small Value	11/26/19	11/26/19	n/a	12/3/19	12/3/19	n/a	12/3/19	2/3/20	2/4/20	2/3/20	2/19/20	2/19/20	GOP	8,100.00	8,100		2,700.00	2,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Only one (1) out of Two (2) items was recommended for award													
100000100001000	Supply and Delivery of Safe, Purified Drinking Water & Dispensers for the Months of January to December, 2020	FAD	Yes	NP-Small Value	11/26/19	11/26/19	n/a	12/3/19	12/3/19	n/a	12/3/19	1/21/20	1/25/20	1/21/20	on-going		GOP	24,000.00	24,000		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a														
Total Alloted Budget of Procurement Activities																	1,770,080.00	1,770,080.00	0.00																									
Total Contract Price of Procurement Activities Conducted																				1,467,826.60	1,467,826.60	0.00																						
Total Savings (Total Alloted Budget - Total Contract Price)																				302,253.40	302,253.40	0.00																						
ON-GOING PROCUREMENT ACTIVITIES																																												
NONE																																												
Total Alloted Budget of On-going Procurement Activities																	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: For procurements with ABC of ₱50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

Prepared by:

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Recommended for Approval by:

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 OIC-Regional Director / HOPE