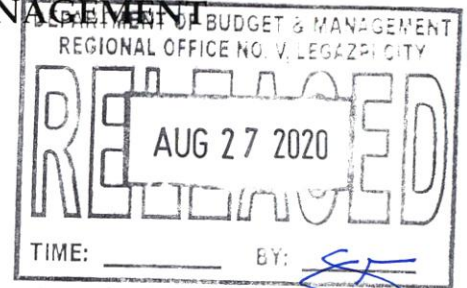




REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT



August 25, 2020

**MEMORANDUM**

For : **THE EXECUTIVE DIRECTOR IV**  
Government Procurement Policy Board Technical Support Office  
(GPPB-TSO)

From : The Regional Director  
DBM-Region V

Subject : **DBM ROV- SUBMISSION OF PROCUREMENT  
MONITORING REPORT FOR THE PERIOD JANUARY 1 TO  
JUNE 30, 2020**

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- 1.0 Transmitted herewith please is the duly accomplished Procurement Monitoring Report of DBM Regional Office V for the period January 1 to June 30, 2020
- 2.0 For your reference, please. Thank you.

  
**RENATO M. DE VERA, MNSA, CESO III**




**DBM Regional Office V- Procurement Monitoring Report as of June 30, 2020**

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB RPQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids Abstract	Bid Evaluation	Post Qual	Notice of Award	Contract Signing PO	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
<b>D. Utility Expenses</b>																															
D1	Water Expenses	FAD/ TD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	52,650.61	52,650.61		52,650.61	52,650.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
D2	Electricity Expenses	FAD/ TD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	335,981.04	335,981.04		335,981.04	335,981.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>E. Communication Expenses</b>																															
E1	Postage and Courier Services	FAD	Direct Contracting/ NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	44,270.24	44,270.24		44,270.24	44,270.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
E2	Telephone Expenses (Mobile)	FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	53,400.00	53,400.00		53,400.00	53,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Telephone Expenses (Landline)			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	22,197.00	22,197.00		22,197.00	22,197.00									
E3	Internet Expenses	FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	54,220.84	54,220.84		54,220.84	54,220.84		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>F. OTHER MAINTENANCE AND OPERATING EXPENSES</b>																															
F1	Food, Venue and Catering Services	FAD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	513,300.00	513,300.00		449,050.00	449,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>G. Capital Outlays</b>																															
<b>OTHER PROPERTY PLANT AND EQUIPMENT</b>																															
G1	Solar Power System	FAD	Competitive Bidding	Dec 26, 2019	Dec 27, 2019	Jan 17, 2020	Feb 7, 2020	Feb 7, 2020	Feb 8, 2020	Feb 18, 2020	Feb 26, 2020	Mar 9, 2020	Mar 10, 2020	N/A	N/A	GAA	5,500,000.00		5,500,000.00	4,675,066.46		4,675,066.46	1 Simon of Cyrene Community Rehab & Dev't Foundation Ms. Amable M. Bolinas 2. United Architect of the Philippines - Albay Chapter Arch. Arr-Jay B. Joquico 3 Commission on Audit Ms. Mary Jane M. Zenit 4. Integrated Institute of Electrical Engineers-Albay Chapter Engr. Rolando M. Dacillo	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	N/A	
<b>OFFICE BUILDING/LAND IMPROVEMENTS</b>																															

**DBM Regional Office V- Procurement Monitoring Report as of June 30, 2020**

Code (UACS/P-AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																			
				Pre-Proc Conference	Ads/Post of IB RPQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids Abstract	Bid Evaluation	Post Qual	Notice of Award	Contract Signing PO	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)																		
G3	Construction of 9.5 Sq M. DBM-ROV Guard House with CR and Repair and Rehabilitation of Portion of Perimeter Fence, 46M. Long and 1.620 M. High	FAD/ DBM-ROV	Competitive Bidding	Jan 24, 2020	Jan 31, 2020	Feb 10, 2020	Feb 24, 2020	Feb 24, 2020	Feb 25, 2020	Feb 28, 2020	Mar 12, 2020	May 27, 2020	May 28, 2020	N/A	N/A	GAA	1,450,000.00		1,450,000.00	1,033,826.73		1,033,826.73	1. Simon of Cyrene Community Rehab & Dev't Foundation Ms. Amable M. Bolinas 2. United Architect of the Philippines - Albay Chapter Arch. Arr-Jay B. Joquico 3. Commission on Audit Ms. Mary Jane M. Zenit	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	N/A																			
<b>LAND IMPROVEMENTS</b>																																																
G4	Development of a portion of an area in DBM ROV lot for Badminton/Basketball Court	DBM-ROV	NP-53.9-Small Value Procurement	N/A	May 29, 2020	N/A	N/A	N/A	N/A	N/A	June 15, 2020	June 18, 2020	June 18, 2020	July 3, 2020	July 3, 2020	GAA	100,000.00		100,000.00	99,468.33		99,468.33		N/A	N/A	N/A	N/A	N/A	N/A																			
<b>OFFICE EQUIPMENT</b>																																																
G7	Purchase of Radio	DBM-ROV	NP-53.9-Small Value Procurement	N/A	Feb 24, 2020	N/A	N/A	N/A	N/A	N/A	N/A	Feb 24, 2020	N/A	Feb 24, 2020	Feb 26, 2020	GAA	20,000.00		20,000.00	16,999.00		16,999.00		N/A	N/A	N/A	N/A	N/A	N/A																			
<b>MOTOR VEHICLE</b>																																																
G9	Procurement of one (1) Passenger Van	DBM-ROV	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,200,000.00		2,200,000.00	2,132,000.00		2,132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Fund transferred to PS Depot Manila as evidenced by OR 193276 dated June 25, 2020 No delivery as of June 30, 2020																		
<b>Total Alloted Budget of Procurement Activities</b>																	12,308,334.71																															
<b>Total Contract Price of Procurement Activities Conducted</b>																	10,822,282.23																															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	1,486,052.48																															

Prepared by:

  
**KAREN M. ALAURIN**  
Member, BAC Secretariat

Recommended for Approval by:

  
**ANTONIO F. VILLANUEVA, JR.**  
BAC Chairperson

APPROVED:

  
**RENATO M. DE VERA, MNSA, CESO III**  
Head of the Procuring Entity