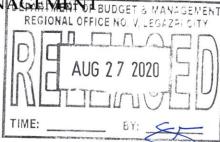


REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

August 25, 2020

MEMORANDUM



For	:	THE EXECUTIVE DIRECTOR IV
		Government Procurement Policy Board Technical Support Office (GPPB-TSO)

From : The Regional Director DBM-Region V

Subject : DBM ROV- SUBMISSION OF PROCUREMENT MONITORING REPORT FOR THE PERIOD JANUARY 1 TO JUNE 30, 2020

- 1.0 Transmitted herewith please is the duly accomplished Procurement Monitoring Report of DBM Regional Office V for the period January 1 to June 30, 2020
- 2.0 For your reference, please. Thank you.

RENATO M. DE VERA, MNSA, CESO III

DBM Regional Office V- Procurement Monitoring Report as of June 30, 2020

Code (UACS/P AP)		Departments							Actual Procures	ment Activity								ABC (PhP)		c	ontract Cost (PhP)				Date of Rece	ipt of Invitation			Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of II RPQ	³ Pre-bid Conf	Eligibility Check	Sub/Open of Bids Abstract	f Bid Evaluation	Post Qual	Notice of Award	Contract Signing PO	Notice to Proceed		Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE CC	List of Invited Observers	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
OMPLE	ETED PROCUREMEN	IT ACTIVIT	IES							and a state			112 11- 3				18 × 10 ×						Service 5		21 10 5	S. 4		Children I	
	A. Supllies, Materilas, To	ools and Equip	ment Expenses																		1 - mail 1 - 11 - 15 - 15 - 17 - 17 - 17 - 17 -				495			(t)	
	Comon use supplies available at Procurement Service (PS)	FAD/ TD	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	346,545.61	346,545.61		345,819.76	345,819.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Comon use supplies and materials not available at PS	FAD/ TD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	455,094.31	455,094.31		365,855.56	365,855.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Supply/provision of gasoline & Lubricants for office motor vehicles	FAD	Public Bidding (Fleet Card) c/o DBM CO NP 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	65,965.87	65,965.87		65,965.87	65,965.87	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Supplies and Material Expenses	FAD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	69,220.00	69,220.00		58,955.00	58,955.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	B. General Services					1																							
	Janitorial Services	FAD/ TD	NP-53.9-Small Value Procurement (Extension of Contract)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	253,105.20	253,105.20		253,105.20	253,105.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Extension of the contract under the Small Value Procurement due to delays of procurement process caused by the COVID 19 situation
	Security Services	FAD/ TD	NP-53.9-Small Value Procurement (Extension of Contract)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	321,623.59	321,623.59		321,623.59	321,623.59	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Extension of the contract unde the Small Value Procurement due to delays of procurement process caused by the COVID 19 situation
3	Other Services	FAD/ TD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	79,177.78	79,177.78		78,919.38	78,919.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	C. Repair and Maintenand	ce (R & M)						-															_						
	R & M -Building (Fitness Room)	FAD	NP-53.9- Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan 28, 2020	Jan 28, 2020	Feb 5, 2020	Mar 12, 2020	Mar 12, 2020	GAA	240,643.62	240,643.62		240,643.62	240,643.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	R & M -Machinery and Equipment (Fuji Xerox Machine)	FAD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,500.00	10,500.00		10,450.00	10,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	R & M-Transportation Equipment (Parts and Labor Cost for Repair of Motor Vehicles)	FAD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	120,439.00	120,439.00		111,814.00	111,814.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annex B

DBM Regional Office V- Procurement Monitoring Report as of June 30, 2020

									Actual Procure	ment Activity								ABC (PhP)		c	Contract Cost (Phi	P)				Date of Receipt of Invitation				
ode CS/P P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference		Pre-bid Conf	Eligibility Check	Sub/Open of Bids Abstract	Bid Evaluation	Post Qual	Notice of Award	Contract Signing PO	Funds	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	Eligibility Check	Sub/Open of Bids	f Bid Evaluation	n Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from APP)		
D.	Utility Expenses			1	4					<u> </u>																	<u> </u>			
W	ater Expenses	FAD/ TD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	52,650.61	52,650.61		52,650.61	52,650.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Ele	ectricity Expenses	FAD/ TD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	335,981.04	335,981.04		335,981.04	335,981.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
E.	Communication Expen	ses																							<u> </u>					
	ostage and Courier ervices	FAD	Direct Contracting/ NP-53.5 Agency to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	44,270.24	44,270.24		44,270.24	44,270.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	elephone Expenses lobile)	FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	53,400.00	53,400.00		53,400.00	53,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Те	elephone Expenses		Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			22,197.00	22,197.00		22,197.00	22,197.00									
(L	andline)																													
Int	lemet Expenses	FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	54,220.84	54,220.84		54,220.84	54,220.84		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
F.	OTHER MAINTENANCE	AND OPERA	TING EXPENSES	s													L				7. 5. 5. 7. 7.									
10.09	ood, Venue and Catering ervices	FAD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	513,300.00	513,300.00		449,050.00	449,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
G.	Capital Outlays																L													
0	THER PROPERTY PLAN	IT AND EQUIP	PMENT																											
Sc	olar Power System	FAD	Competitive Bidding	Dec 26, 2019	Dec 27, 2019	Jan 17, 2020	Feb 7, 2020	Feb 7, 2020	Feb 8, 2020	Feb 18, 2020	Feb 26, 2020	Mar 9, 2020	Mar 10, 2020	N/A	N/A	GAA	5,500,000.00		5,500,000.0	0 4,675,066.46		4,675,066.4	1.Simon of Cyrene Community Rehab & Dev't Foundation Ms. Amable M. Bolinas	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	Jan 8, 2020	N/A	
									2														2.United Architect of the Philippines Albay Chapter Arch. Arr-Jay B. Joquico	- Jan 9, 2020	Jan 9, 2020	Jan 9, 2020	Jan 9, 2020	Jan 9, 2020	N/A	
																							3.Commission on Audit Ms. Mary Jane M. Zenit	Jan 7, 2020	Jan 7, 2020	Jan 7, 2020	Jan 7, 2020	Jan 7, 2020	N/A	
																							4. Integrated Institute of Electrical Engineers-Albay Chapter	Jan 14, 2020	Jan 14, 2020	Jan 14, 2020	Jan 14, 2020	Jan 14, 2020	N/A	
_		_																					Engr. Rolando M. Dacillo				1 /			

DBM Regional Office V- Procurement Monitoring Report as of June 30, 2020

Code		NUMBER OF A				9,1			Actual Procurer	nent Activity								ABC (PhP)			Contract Cost (Ph	IP)				Date of Rece	eipt of Invitation			Barrie
ACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB RPQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids Abstract	Bid Evaluation	Post Qual	Notice of Award	Contract Signing PO	Notice to Proceed	Delivery/ Completion	Inspection 8 Acceptance		Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from t APP)
D	onstruction of 9.5 Sq M. BM-ROV Guard House ith CR and Repair and ehabilitation of Portion of	FAD/ DBM- ROV	Competitive Bidding	Jan 24, 2020	Jan 31, 2020	Feb 10, 2020	Feb 24, 2020	Feb 24, 2020	Feb 25, 2020	Feb 28, 2020	Mar 12, 2020	May 27, 2020	May 28, 2020	N/A	N/A	GAA	1,450,000.00		1,450,000.00	1,033,826.73		1,033,826.73	1.Simon of Cyrene Community Rehab & Dev't Foundation Ms. Amable M. Bolinas	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020		
P	erimeter Fence, 46M. ong and 1.620 M. High																						2.United Architect of the Philippines - Albay Chapter Arch. Arr-Jay B. Joquico	Feb 3, 2020	Feb 3, 2020	Feb 3, 2020	Feb 3, 2020	Feb 3, 2020	N/A	
																							3.Commission on Audit Ms. Mary Jane M. Zenit	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020	Feb 4, 2020		
L	AND IMPROVEMENTS													10																
of lot Ba	evelopment of a portion an area in DBM ROV t for adminton/Basketball ourt	DBM-ROV	NP-53.9-Small Value Procurement	N/A	May 29,2020	N/A	N/A	N/A	N/A	N/A	June15,2020	June18,2020	June18,2020	July 3,2020	July 3,2020	GAA	100,000.00		100,000.00	99,468.33		99,468.33		N/A	N/A	N/A	N/A	N/A	N/A	
0	FFICE EQUIPMENT																													
Pı	irchase of Radio	DBM-ROV	NP-53.9-Small Value Procurement	N/A	Feb 24, 2020	N/A	N/A	N/A	N/A	N/A	N/A	Feb 24, 2020	N/A	Feb 24, 2020	Feb 26, 202	0 GAA	20,000.00		20,000.00	16,999.00		16,999.00		N/A	N/A	N/A	N/A	N/A	N/A	
	OTOR VEHICLE									-																				
	ocurement of one (1) sssenger Van	DBM-ROV	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,200,000.00		2,200,000.00	2,132,000.00		2,132,000.00		N/A	N/A	N/A	N/A	N/A		Fund transferred to PS Depo Manila as evidenced by OR 193276 dated June 25, 2020 No delivery as of June 30, 2
										11.				ted Budget o																
																	10,822,282.23 1,486,052.48													

Prepared by:

Sit

KAREN M. ALAURIN Member, BAC Secretariat Recommended for Approval by:

Alm ANTONIO F VILLANVEVA, JR. BAC Chairperson

APPROVED:

RENATO M DE VERA, MNSA, CESO III Head of the Procuring Entity