

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency												various dates	GOP
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping												various dates	GOP
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement												various dates	GOP
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting												Monthly	GOP
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												Monthly	GOP
100010001	Security Services	FAD/Technical Divisions	Public Bidding												Monthly	GOP
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												Monthly	GOP
100010001	Driving Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												Monthly	GOP
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												Monthly	GOP
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												various dates	GOP
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												various dates	GOP
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement												various dates	GOP
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency												February	GOP
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency												various dates	GOP
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency												various dates	GOP
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue												various dates	GOP
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement												Monthly	GOP
GRAND TOTAL																

Prepared by:


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BAC Secretariat

Date: August 04, 2020

Recommending Approval:


ROSALIE C. ABESAMIS
BAC Chairperson,

Date: August 04, 2020

Approved:


ISABEL M. AGUINOD
Director IV

Date: August 04, 2020

Department of Budget and Management
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
				Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	664,808	664,808		643,978	643,978								
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping	1,140,192	1,140,192		34,977	34,977								
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement	70,000	70,000		26,313	26,313								
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	1,175,000	1,175,000		491,337	491,337								
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	638,000	638,000		128,915	128,915								
100010001	Security Services	FAD/Technical Divisions	Public Bidding	731,000	731,000		684,000	684,000								
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	672,000	672,000		556,323	556,323								
100010001	Driving Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	459,000	459,000		380,206	380,206								
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	213,000	213,000		119,438	119,438								
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	60,000	60,000		-	-								
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	55,000	55,000		27,770	27,770								
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	110,000	110,000		32,377	32,377								
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	125,000	125,000		109,686	109,686								
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	28,000	28,000		28,000	28,000								
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	10,000	10,000		910	910								
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue	1,018,000	1,018,000		74,877	74,877								
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	11,000	11,000		1,840	1,840								
GRAND TOTAL				7,180,000	7,180,000	-	3,340,947	3,340,947	-							

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Delivery/ Accept	
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency				
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping				
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement				
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting				
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				
100010001	Security Services	FAD/Technical Divisions	Public Bidding				Renewal of the contract
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Renewal of the contract
100010001	Driving Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Renewal of the contract
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				Renewal of the contract
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement				
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency				
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency				
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency				
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue				
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement				
GRAND TOTAL							