

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2019

| Code (JACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PSP) | | | Contract Cost (PSP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | |
|----------------------------------|---|-------------------------------------|--|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|--------------------------------|------------------|-------------------|---------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|---|-----------|
| | | | | Pre-Proc Conference | Aids/Post of Bid | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award/Purchase Order | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/Completion/Acceptance (if applicable) | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.1 | Conduct of One (1) Day Forum on Budget Execution and Fund Release Guidelines for NGAs | Technical Division B | NP-53.10 Lease of Real Property and Venue | N/A | 29-Jan | N/A | N/A | 29-Jan | 29-Jan | 30-Jan | 31-Jan | N/A | N/A | 6-Feb | 7-Feb | GoP | 90,000.00 | 90,000.00 | | 82,800.00 | 82,800.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed | |
| C.1 | Janitorial Services | FAD/ Technical Divisions A, B and C | Competitive Bidding | N/A | 5-Dec | N/A | N/A | 12-Dec | 12-Dec | 20-Dec | 28-Dec | 28-Dec | 28-Dec | N/A | N/A | GoP | 287,000.00 | 287,000.00 | | 286,876.36 | 286,876.36 | | COA | N/A | N/A | 8-Nov | 8-Nov | 8-Nov | N/A | Completed Mode of procurement was changed to NP-SVP due to two (2) failures of biddings. | |
| C.2 | Security Services | FAD/ Technical Divisions A, B and C | Competitive Bidding | N/A | 1-Nov | N/A | 15-Nov | 15-Nov | 22-Nov | 26-Nov | 28-Dec | 28-Dec | 28-Dec | N/A | N/A | GoP | 731,000.00 | 731,000.00 | | 690,108.66 | 690,108.66 | | | N/A | N/A | 8-Nov | 8-Nov | 8-Nov | N/A | Completed | |
| E.1 | Jackets - GAD Project | FAD | NP-53.9 - Small Value Procurement | N/A | 26-Feb | N/A | N/A | 4-Mar | 4-Mar | 5-Mar | 8-Mar | N/A | N/A | | | GoP | 20,800.00 | 20,800.00 | | 20,137.00 | 20,137.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed | |
| B.1 | Common Use Office Supplies (Regionwide) | FAD/ Technical Divisions A, B and C | Agency-to-Agency (Procurement Service) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | GoP | 323,297.18 | 323,297.18 | | 323,297.18 | 323,297.18 | | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| B.2 | Common Use Office Supplies (Not available at the PS) | FAD/ Technical Divisions A, B and C | Direct Contracting/Shopping (b) | | | | | | | | | | | | | GoP | 108,000.00 | 108,000.00 | | 46,830.00 | 46,830.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | Various Toners for the Photocopier | FAD | Direct Contracting | N/A | 29-Jan | N/A | N/A | 1-Feb | 1-Feb | 4-Feb | 7-Feb | N/A | N/A | 8-Feb | 8-Feb | GoP | | | | | | | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| | Various Toners for the Kyocera Printer | FAD | Direct Contracting | N/A | 29-Jan | N/A | N/A | 1-Feb | 1-Feb | 7-Feb | 11-Feb | N/A | N/A | 21-Feb | 21-Feb | GoP | | | | | | | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| | Various Office Supplies | FAD | Shopping | N/A | 23-May | N/A | N/A | 29-May | 29-May | 31-May | 31-May | N/A | N/A | 3-Jun | 24-Jun | GoP | | | | 5,995.50 | 5,995.50 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| B.4 | Printers | FAD/Technical Divisions | Negotiated Procurement - Small Value Procurement | N/A | 6-Jun | N/A | N/A | 10-Jun | 10-Jun | 11-Jun | 11-Jun | N/A | N/A | 13-Jun | 25-Jun | GoP | 10,000.00 | 10,000.00 | | 9,990.00 | 9,990.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed | |
| B.6 | Window Blinds | Technical Division B | Negotiated Procurement - Small Value Procurement | N/A | 23-May | N/A | N/A | 29-May | 29-May | 30-May | 30-May | N/A | N/A | 3-Jun | 26-Jun | GoP | 20,000.00 | 20,000.00 | | 16,150.00 | 16,150.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed | |

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| Code (JACB/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PSP) | | | Contract Cost (PSP) | | | List of Invites Observed | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | |
|-----------------|-----------------------------|---|--|--|--|--------------|-------------------|-----------------|----------------|-----------|----------------------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|------------|------------|---------------------|------------|------------|--------------------------|-------------------------------|-------------------|-----------------|----------------|-----------|---|--|---|---|
| | | | | Pre-Proc Conference | Auto Post of IB | Pre-Bid Cost | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award/Proc Order | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | | Delivery/Completion/Acceptance (if applicable) | | |
| B.15 | D.3 | Preventive maintenance and check-up of Motor Vehicles | FAD | Direct Contracting | N/A | 28-May | N/A | N/A | 29-May | 29-May | 3-Jun | 3-Jun | N/A | N/A | 10-Jun | 19-Jun | GoP | 25,000.00 | 25,000.00 | | 24,678.06 | 24,678.06 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed | |
| | A.2 | Conduct of One (1) Day Budget Forum for LGUs | Technical Division A | Negotiated Procurement - Lease of Venue | N/A | 6-Jun | N/A | N/A | 10-Jun | 10-Jun | 13-Jun | 13-Jun | N/A | N/A | 13-Jun | 20-Jun | GoP | 126,000.00 | 126,000.00 | | 211,400.00 | 211,400.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed | |
| G.1 | A.3 | Meeting with Full-Time Delivery Units of Delegated Agency Coverages | Technical Divisions A, B and C | NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement | N/A | 6-Jun | N/A | N/A | 10-Jun | 10-Jun | 13-Jun | 13-Jun | N/A | N/A | 13-Jun | 21-Jun | GoP | 97,600.00 | 97,600.00 | | | | | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | B.3 | Office Equipment | FAD/ Technical Divisions A, B and C | Agency-to-Agency (Procurement Service) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | GoP | 54,000.00 | 54,000.00 | | 29,876.38 | 29,876.38 | | | N/A | N/A | N/A | N/A | N/A | N/A | Awaiting stock availability of items in the Procurement Service | |
| on-ooe | A.4 | F.1.2 | Supply, Delivery and Installation of Modular Partition and Tables with Drawers and Storage | FAD | Negotiated Procurement - Small Value Procurement | N/A | 27-Jun | N/A | N/A | 3-Jul | 3-Jul | 3-Jul | 4-Jul | N/A | N/A | | GoP | 200,000.00 | | 200,000.00 | 189,475.00 | | 189,475.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Awaiting delivery of Supplier Delivery Period: 30 CD |
| | A.5 | B.7 | Motor Vehicle Tires | FAD | Negotiated Procurement - Small Value Procurement | N/A | 14-Jun | N/A | N/A | 18-Jun | 18-Jun | 19-Jun | 19-Jun | N/A | N/A | | GoP | 52,000.00 | 52,000.00 | | 36,040.00 | 36,040.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Partial Completion | |
| | | B.8 | Laminating Machine | FAD | Negotiated Procurement - Small Value Procurement | N/A | 14-Jun | N/A | N/A | 17-Jun | 17-Jun | 19-Jul | 19-Jul | N/A | N/A | 25-Jul | 25-Jul | GoP | 6,000.00 | 6,000.00 | | 3,500.00 | 3,500.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| A.6 | | B.9 | Laminating Film | FAD | Negotiated Procurement - Small Value Procurement | N/A | 27-Jun | N/A | N/A | 3-Jul | 3-Jul | 4-Jul | 5-Jul | N/A | N/A | | GoP | 2,800.00 | 2,800.00 | | 2,200.00 | 2,200.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | For approval of BAC Resolution. | |
| D.1 | | B.10 | Various Materials for the repair of the Photocopying Machine | FAD | Direct Contracting | N/A | 27-Jun | N/A | N/A | 3-Jul | 3-Jul | 4-Jul | 8-Jul | N/A | N/A | 10-Jul | 10-Jul | GoP | 24,000.00 | 24,000.00 | | 23,838.00 | 23,838.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| | | B.11 | Self-inking Rubber Stamp | FAD | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | | | | | | | N/A | N/A | N/A | N/A | N/A | N/A | For refloating of RFCs. |
| D.2 | | B.14 | Purchase of Wall Clock | Technical Division B | Negotiated Procurement - Small Value Procurement | N/A | 27-Jun | N/A | N/A | 3-Jul | 3-Jul | 5-Jul | 8-Jul | N/A | N/A | | GoP | 1,000.00 | 1,000.00 | | 845.00 | 845.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | For delivery of Purchase Order. | |

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Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2019

| Code (NACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PSP) | | | Contract Cost (PSP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | |
|--|---|-------------------------------------|--|-----------------------------|-------------------|--------------|-------------------|------------------|----------------|-----------|--------------------------------|------------------|-------------------|------------------------------|---------------------|-------------------------|------------|---------------------|----------|----------|---------------------------|-------------------------------|-----|--------------|-------------------|------------------|---|----------------|---|
| | | | | Pre-Proc Conference | Advs/Post of Bids | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award/Purchase Order | Contract Signing | Notice to Proceed | | Delivery/Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual |
| B.15 | Purchase of Books | Technical Division B | Negotiated Procurement - Small Value Procurement | N/A | 27-Jun | N/A | N/A | 3-Jul | 3-Jul | 5-Jul | 8-Jul | N/A | N/A | | GoP | 9,000.00 | 9,000.00 | | 3,333.00 | 3,333.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | Tax Reform for Acceleration and Inclusion Book shall be floated to local suppliers upon availability of item requested. |
| G.1 | Document Scanner | FAD | Direct Contracting | N/A | 27-Jun | N/A | N/A | 3-Jul | 3-Jul | | | N/A | N/A | | GoP | 50,000.00 | 50,000.00 | | | | | | N/A | N/A | N/A | N/A | N/A | N/A | For approval of BAC Resolution. |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 2,239,497.18 | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | 2,007,370.14 | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | 232,127.04 | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.4 | Conduct regular in-house GAD-related trainings/briefings for all personnel. | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | September | | 56,000.00 | 56,000.00 | | | | | | | | | | | | |
| A.5 | Conduct of year-end assessment on the implementation of the GAD Plan and Workshop on the Preparation of | FAD | Negotiated Procurement - Lease of Venue | | | | | | | | | | | To be determined by the GFPS | | 112,000.00 | 112,000.00 | | | | | | | | | | | | |
| A.6 | Conduct of Three (3) Day Year-End Assessment for CY 2019 | FAD/ Technical Divisions A, B and C | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | December | | 168,000.00 | 168,000.00 | | | | | | | | | | | | |
| D.1 | Repair and Maintenance of Building | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | 2nd Quarter | | 43,000.00 | 43,000.00 | | | | | | | | | | | | |
| D.2 | Preventive maintenance and Check-up for Generator Set (125KVA) | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | 3rd Quarter | | 10,000.00 | 10,000.00 | | | | | | | | | | | | |

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| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PWP) | | | Contract Cost (PWP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | | | | |
|-----------------|---|-------------------------------------|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------|------------------|-------------------|-----------------|---------------------|-------------------------|-----------|---------------------|----|-------|---------------------------|-------------------------------|----|--------------|-------------------|------------------|---|----------------|-----------|--|--|--|--|--|--|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award/urchase Order | Contract Signing | Notice to Proceed | | Delivery/Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | | | | | | | |
| E.2 | Conduct of Two (2)-Day Year-End Inventory Count of Supplies and PPE | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | December | | 10,000.00 | 10,000.00 | | | - | | | | | | | | | | | | | | | | |
| E.3 | FY 2019 DBM Personnel Medical Check-up | FAD/ Technical Divisions A, B and C | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | 3rd Quarter | | 84,000.00 | 84,000.00 | | | - | | | | | | | | | | | | | | | | |
| E.4 | Refill of Eight (8) 10 lbs Fire Extinguishers | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | September | | 5,500.00 | 5,500.00 | | | - | | | | | | | | | | | | | | | | |
| E.5 | DBM Dormitory Furnishing | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | 4th Quarter | | 76,800.00 | 76,800.00 | | | - | | | | | | | | | | | | | | | | |
| E.6 | Supply, Delivery and Installation of Glass-framed Bulletin Board | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | 3rd Quarter | | 18,000.00 | 18,000.00 | | | - | | | | | | | | | | | | | | | | |
| E.7 | Fire Extinguisher | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | 3rd Quarter | | 2,500.00 | 2,500.00 | | | - | | | | | | | | | | | | | | | | |
| E.8 | Platform for Records Center Open Shelves | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | 2nd Quarter | | 22,500.00 | 22,500.00 | | | - | | | | | | | | | | | | | | | | |
| E.10 | Purchase of Tires of Isuzu Sportivo LMC 791 | FAD | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | 4th Quarter | | 28,000.00 | 28,000.00 | | | - | | | | | | | | | | | | | | | | |

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