Code IACS/PAP	Procurement Program/Project	PMO/ End-User	Mode of Procurement			·			Actual Pro	curement Act	vity				<u> </u>	Bource of Punds	Total	AIBC (PhP)	03	Total	treet Cost (PhP)	CO Costerven			Date of Ret				Ramarka
,	rapperedest			Pre-Proc Conference	Ads/Post of IB	Pre-Ibid Conf	Eligibility Check	Suh/Open of Bids	Bid Evaluation	Pest Quat	Notice of Award/Purch ase Order	Centract Signing	Notice to Proceed	Defivery Completion	Inspection & Acceptanc U		Tola	ROCE	60	Totas	MOOR	CO COSTINU	Pre-bid Cord	Eligibility Check	f SubiCipe ri of Bids	jiki Evaluatio N	Post Quei	Delivery/ Completion Acceptance (tr applicable)	(Explaining chang from the APP)
HPLETED	PROCURÉMENT ACTIVITIES																												
	Conduct of One (1) Day Forum on Budget Execution and Fund Release Guidelines for NGAs	Technical Division B	NP-53.10 Lease of Real Property and Venue	N/A	29-Jan	N/A	N/A	29-Jan	29-Jan	30-Jan	31-Jan	N/A	N/A	6-Feb	7-Feb	GoP	90,000.00	90,000.00		82,800.00	82,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
.1	Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	5-Dec	N/A	N/A	12-Deo	12-Dec	20-Dec	28-Dec	28-Dec	28-Dec	N/A	N/A	GoP	287,000.00	287,000.00		286,876.36	286,876.36	COA	N/A	N/A	8-Nov	8-Nov	8-Nov	N/A	Completed Mode of procurement was changed NP-SVP due t two (2) failure of biddings.
2	Security Services	FAD/ Technical Divisions A,B	Competitive Bidding	N/A	1-Nov	N/A	15-Nov	15-Nov	22-Nov	26-Nov	28-Dec	28-Dec	28-Dec	N/A	N/A	GoP	731,000.00	731,000.00		690, 108.66	690, 108.66		N/A	N/A	8-Nov	8-Nov	8-Nov	N/A	Completed
		and C																											
.1	Jackets - GAD Project	FAD	NP-53 9 - Small Value Procurement	N/A	26-Feb	N/A	N/A	4-Mar	4-Mar	5-Mar	8-Mar	N/A	N/A			GoP	20,800.00	20,800.00		20,137.00	20,137.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
.1		FAD/	Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	323,297.18	323,297.18		323,297.18	323,297.18		N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies, (Regionwide)	Technical Divisions A,B and C	Agency (Procurement Service)																										
	Office Supplies (Not available at	FAD/ Technical Divisions A,B and C	Direct Contracting/Sh opping (b)													GoP	108,000.00	108,000.00		46,830.00	46,830.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Various Toners for the Photocopier	FAD	Direct Contracting	N/A	29-Jan	N/A	N/A	1-Feb	. 1-Feb	4-Feb	7-Feb	N/A	N/A	8-Feb	8-Feb	GoP							N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Toners for the Kyocera Printer	FAD	Direct Contracting	N/A	29-Jan	N/A	N/A	1-Feb	1-Feb	7-Feb	11-Feb	N/A	N/A	21-Feb	21-Feb	GoP	-						N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies	FAD	Shopping	N/A	23-May	N/A	N/A	29-May	/ 29-May	31-May	31-May	N/A	N/A	3-Jun	24-Jun	GoP				5,995.50	5,995.50		N/A	N/A	N/A	N/A	N/A	N/A	Completed
.4	Printers	FAD/Technic al Divisions	Negotiated Procurement - Small Value Procurement	N/A	6-Jun	N/A	N/A	10-Jun	10-Jun	11-Jun	11-Jun	N/A	N/A	13-Jun	25-Jun	GoP	10,000.00	10,000.00		9,990.00	9,990.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
1.6	Window Blinds	Technical Division B	Negotiated Procurement - Small Value Procurement	N/A	23-May	N/A	N/A	29-May	/ 29-May	30-May	30-May	N/A	N/A	3-Jun	26-Jun	GoP	20,000.00	20,000.00	•  r	16,150.00	16,150.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

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Code UACS/PAP	Procurement Program/Project	PMG/ Rnd-Uner	Mode of Procurament	1.						curement Ac						Bource of Funds		ABC (PhP)			tract Cost (PhP)		List of invited	T	P	late of Retai	int of invite	tion		Remar
1	riegraneringeci	8776-0789F	·	Pre-Proc Conference e	ArtsPest of B	Pra-bid Cent	Chack	Qub/Open of Bids	#id Evaluation	Post Qual	Notice of AvendPunct exe Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptence		Total	Room	<u>co</u>	Total	HOOE	60	Obtérvers	Pro-bid Conf	Eilgibiitty Check	Sub/Ope n of Elds	Bid P Evaluatio It	Post Quel C A	Delivery/ Completion/ Acceptance (If opplicable)	(Explaining from the
	Preventive maintenance and check-up of Motor Vehicles	FAD	Direct Contracting	N/A	28-May	N/A	N/A	29-May	29-May	'3-Jun	3-Jun	N/A	N/A	10-Jun	19-Jun	GoP	25,000.00	25,000.00		24,678.06	24,678.06			N/A	N/A	N/A	N/A	N/A	N/A	Complet
	Conduct of One (1) Day Budget Forum for LGUs		Negotiated Procurement - Lease of Venue	N/A	6-Jun	N/A	° N∕A	10-Jun	10-Jun	13-Jun	13-Jun	N/A	N/A	. 13-Jun	20-Jun	Gop	126,000.00	126,000.00		211,400.00	211,400,00			N/A	N/A	N/A	N/A	N/A	N/A	Complet
	Meeting with Full-Time Delivery Units of Delegated Agency Coverages		NP-53.10 Lease of Real Property and Venue/NP- 53.9 - Smail Value Procurement	N/A	6-J⊔n	N/A	N/A	10-Jun	10-Jun	13-Jun	13-Jun	N/A	N/A	13-Jun	21-Jun	GoP	97,600.00	97,600.00						N/A	N/A	N/A	N/A	N/A	N/A	
	Office Equipment	FAD/ Technical Divisions A,B and C	Agency-to- Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		29,676.38	29,876.38			N/A	N/A	N/A	N/A	N/A		Awaiting availabil items in Procure Service
	Supply, Delivery and Installation of Modular Partition and Tables with Drawers and Storage	FAD	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	3-Jut	4-Jul	N/A	N/A			GoP	200,000.00		200,000,00	189,475.00		189,475.00		N/A	N/A	N/A	N/A	N/A		Awaiting delivery Supplier Delivery 30 CD
	Motor Vehicle Tires	FAD	Negotiated Procurement - Small Value Procurement	N/A	14-Jun	N/A	N/A	18-Jun	18-Jun	19-Jun	19-Jun	N/A	N/A			GoP	52,000.00	52,000.00		36,040.00	36,040.00			N/A	N/A	NVA	N/A	N/A		Partial Complet
.8	Laminating Machine	FAD	Negotiated Procurement - Small Value Procurement	N/A	14-Jun	N/A	N/A	17-Jun	17-Jun	19-Jul	19-Jul	N/A	N/A	25-Jul	25-Jul	GoP	6,000.00	6,000.00		3,500.00	3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Complet
.9	Laminating Film	FAD	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	4-Jul	5-Jul	N/A	N/A			GoP	2,800.00	2,800.00		2,200.00	2,200.00			N/A	N/A	N/A	N/A	N/A		For appa BAC Resoluti
	Various Materials for the repair of the Photocopying Machine	FAD	Direct Contracting	N/A	27-Jun	N/A	N/A	3-Jul	3-Jui	4-Jui	8-Jul	N/A	N/A	10-Jul	10-Jul	GoP	24,000.00	24,000.00		23,838.00	23,838.00		· · · · · · · · · · · · · · · · · · ·	N/A	N/A	N/A	N/A	N/A	N/A	Complet
	Self-Inking Rubber Stamp	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N∕A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000:00		-	<u></u>			N/A	N/A	N/A	N/A	N/A	N/A	For reflo RFQs.
	Purchase of Wall Clock	Technical Division B	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-jul	3-Jul	5-Jul	8-Jul	N/A	N/A			GoP	1,000.00	1,000.00		845.00	845.00		vertað að t	N/A	N/A	N/A	N/A	N/A		For deliv Purchas Order.

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Code JACS/PAP	Procurement ProgramProject	PMC/ End-User	eloge of Procurament	Pre-Proc	Ads/Pos	t Pre-bid				Post Gual		Contract	Notice to	Detivervi	Inspection	Bource of Fands	Total	ABC (PEP) MODE	C0	Tetal	ntract Cost (PNP)	ço	List of invited Observers	Fra-bid	Elizibiliv	Sub/Oue	napt of investe \$54 I	Post Cual	Delivery	Remarks (Explaining change from the APP)
)				Conference Conference	Ads/Post of Lit	t Pre-bid Conf	i Eligihitit Check	of Bids	n Bid Evaluation		Hotice of Award/Purch see Order	Elgnico	Proceed	DeSveryf Completion	n E Acceptan	•						-		Cord	Check	n of Bids	gyahzatto n		Completion/ Acceptance	from the APP)
.15	Purchase of Books	Technical Division 8	Negotiated Procurement - Small Value Procurement	N/A	27-Jur	1 N/A	N/A	3-Jul	3-Jui	5-Jul	Jul-8	N/A	N/A		-	GoP	9,000.00	9,000.00		3,333.00	3,333.00			N/A	N/A	N/A	N/A	N/A	hppReables	Tax Reform fc Acceleration and inclusion Book shall be refloated to local supplien upon availabil of item requested.
.1	Document Scanner	FAD	Direct Contracting	N/A	27-Jur	ı N/A	N/A	3-Jul	3-Jul			N/A	N/A			GoP	50,000.00	50,000.00						N/A	N/A	N/A	N/A	N/A		For approval of BAC Resolution.
												Total	Alloted	Budget o	of Procure	ement Activities	2,239,497.18													
										·	Total Co	ntract Pr	ice of P	rocurem	ent Actity	ites Conducted	2,007,370.14													
																Contract Price)	232,127.04						4							
			···· .									nigstro				Contract Prices	LUL, 167.04						ļ							
	ROCUREMENT ACTIVITIES		he ere e		-		- <u>-</u>	<u>`</u>			·					<del></del>				· · · · · · · · · · · · · · · · · · ·	Y		<u>,</u>	n i i		·····	r			·····
<b>A</b> .4	Conduct regular in-house GAD- related tranings/briefing s for all personnel.		Negotiated Procurement - Small Value Procurement				de rene ar de malérei de récent e dato de la desta de la dest							Septemb	ker		56,000.00	56,000.00		-										
.5	Conduct of year- end assessment on the implementation of the GAD Plan and Workshop on the		Negotiated Procurement - Lease of Venue					-	*				To be	determine GFPS	ed by the		112,000.00	112,000.00												
6	Prenaration of Conduct of Three (3) Day Year-End Assessment for CY 2019	FAD/ Technical Divisions A, B and C	Negotiated Procurement - 3 Small Value Procurement											Decemb	er		168,000.00	168,000.00		-			- 							
D.1	Repair and Maintenance of Building	FAD	Negotiated Procurement - Small Value Procurement											2nd Quar	ter		43,000.00	43,000.00												
D.2	Preventive maintenance and Check-up for Generator Set (125KVA)	FAD	Negotiated Procurement - Small Value Procurement											3rd Quar	ter		10,000.00	10,000.00												
	<u> </u>									<u> </u>						<u> </u>														

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Code (UACE/PAP	Procurement	PMO/ End-User	Node of	1	••••••				Actual Pre	curement Act	Ivity					Source of Funds		ABC (PHP)		1	Contract Cost (PhP)		List of invited	ſ · · · · · · · · · · · · · · · · · · ·	Detu of	Receipt of Inv	IteDon		Remerks
UACEPAP	Program/Project	End-User	Procurement	Pro-Pro	nt Ads/Po	st Pre-bi	d Eligibilit Check	y Sub/Oper of Rids	n Bixa	Pest Qual	Notice of	Contract	Notice to	Delivery/	inspection	1	Totaj	NOOE	co	Total	NOOR	¢0	Obgervers	Pre-bid Eilg Conf Cd	theny sub/C	ipe Bid	Post Gue	d Delžveryf	(Explaining change from the APP)
'				Campra	na er 19	Genf	Check	el Biqs	Evaluation	'	Award/Purch site Order	Bigning	Notice to Proceed	Completion	Acceptane V									Conf C	неск леf В	n Byzhozik N		Completion/ Acceptance (If zpplicable)	(tom die AFF)
E.2	Conduct of Two	FAD	Negotiated	+	+	-		+	+		<u> </u>		<u></u>	December			10,000.00	10,000.00		-					<u> </u>		T	(	
	(2)-Day Year-		Procurement -																										
	End Inventory		Small Value								ļ																		
	Count of Supplier and		Procurement	1																									
	Supplies and PPE			1							1																		
										1																			
E.3	FY 2019 DBM	FAD/	Negotiated							· ·			3	Brd Quarte	r		84,000.00	84,000.00					+				+	<u> </u>	
	Personnel	Technical	Procurement -																										
	Medical Check- up	Divisions A,B and C	Small Value Procurement	1																						-			
	uр	and C	Flocurement	1																						ſ			
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																				ł									
E.4	Refill of Eight	FAD	Negotiated						• • • • • • • • •	+	<b> </b>			September			5,500.00	5,500.00											
ĺ	(8) 10 lbs Fire		Procurement -										`				0,000.00	0,000.00											
	Extinguishers		Small Value																										
			Procurement								1										1					1			
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	DBM Dormitory	FAD	Negotiated										4	th Quarte			76,800.00	76,800.00		-									
	Furnishing		Procurement - Smail Value	·							1										1					1			
			Procurement																										
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E.6	Supply, Delivery	FAD	Negotiated	+				+	+	+		<u> </u>	1 1	Ird Quarte		<u>↓</u>	18,000.00	18,000.00									+		
c.0 ;	and Installation		Procurement -			1					1		Ĭ				10,000.00	10,000.00											
	of Glass-framed		Small Value							1	1	·																	
	Bulletin Board		Procurement							1														1 1	Í				
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																											<u> </u>		<u>.</u>
E.7	Fire Extinguisher	FAD	Negotiated		1	1							3	ord Quarte	ſ		2,500.00	2,500.00		-									
	exunguisnei		Procurement - Small Value									1												{					
			Procurement																							1			
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E.8	Platform for	FAD	Negotiated	-						-				nd Quarte	r	<b> </b>	22,500.00	22,500.00		-			+					<b>∤</b> ∤	- **
E.0	Records Center		Procurement -					1				1	1 4		4		22,000.00	22,300.00		'						1			
	Open Shelves	1	Small Value				1									ŀ													
			Procurement				ł		1			i	1														1		
							1	+	1																				
								-				1	1															1	
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E. 10	Purchase of	FAD	Negotiated										4	th Quarte	r	1	28,000.00	28,000.00		-									
	Tires of Isuzu		Procurement -	·			1						ł																
	Sportivo LMC 791		Small Value Procurement	1			1									1													
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Code	Frecurement	PMO/	Mede of	1					Anti-ant Bea	curement Act	the bar					Bource of Funds	1	ABC (PhP)		Con	tract Cost (PhP)		List of wwited				
)	Program/Project	End-User	Procurprisent	Pre-Proc Califlaciónia B	Ads/Post of its	Pre-bid Conf	Eligibility Check	Bub/Oper of Bids	Evaluation	Pest Que	Notice of Award/Purch ang Order	Contract Bigning	Notice to Proceed	Delivery/ Completion	inspection & Acceptanc		Yotal	Mool	co	Tetal	NOOE	¢0	Case of structure Case of structure Case of structure	Pre-bid Conf	of Receipt at m/Cipe S of Bidz Birzh	i Detivery Completion/ Atceptance (ff epplicable)	Remarks (Explaining changes from the APP)
	Labor and Materials for the Installation of Shelf to house TD forms and other documentary requirements	FAD	Negotiated Procurement - Small Value Procurement											3rd Quarte	er		15,000.00	15,000.00		-				a Mara ya mana ya Mara			
	Installation of Fire Escape Ladder/Emerge ncy Exit	FAD	Negotiated Procurement - Small Value Procurement											3rd Quart	er		70,000.00		70,000.00	-							
3.12	Office Supplies	FAD	Agency to Agency Procurement											3rd Quarte 4th Quarte			6,300.00	6,300.00									
	Purchase of Heavy Duty Stapler	Technical Division B	Agency to Agency Procurement							+				July			2,000.00	2,000.00									
				1										T		1	-	·		-							
		L		<u></u>			<b>_</b>	<u> </u>	1	·	Total 4	linted B	, idget of	On-going	Procise	ment Activities	729,600.00						· · · · · ·	· · · ·	 	 	

Prepared by:

Reviewed by:

MARIA LORETTA P. CUNANAN Chief Adminitrative Officer

Recommending Approval:

MARIE CHRISTINE D'ANDAYA BAC Chairperson

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Approved by:

OIC-Director IV

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