

DEPARTMENT OF BUDGET AND MANAGEMENT  
PROCUREMENT MONITORING REPORT  
For the Period Ending June 30, 2015

Code (PAP)	Program/Activity/Project or Grant/Community Project	RUC/Enc-Clas	Mode	Actual Performance Activity										Budget of Funds	Contract Cost			List of the Bid Openers	Date of Receipt of Evaluation				Remarks																		
				Pre-Proc. Cont.	Advertise of Inv.	Prebid Cont.	Subtype of Bids	Bid Kind	Post Qual	Middle of Award	Contract Signed	Notice to Proceed	Delivery/ Acceptance		%	NOOE	CO		AED	Pre-Final Cont.	Pre-Bid Cont.	Subtype of Bids		Post Qual																	
<b>A. Procurement Services</b>																																									
A.1.A.1.a	Individual Consultant for the Strategy a. Sector and Market Manager b. Procurement Governance c. Strategic Development d. Organizational and Human Resources e. Graphic and Information Design	OSEC	NP-Single Tender or Priority Government Contract																		2,800,000.00																				
A.1.A.1.a	Website Monitoring Services	OSEC-PU	NP-Single Tender (TV)	11-Jan-15	11-Feb-15	11-Mar-15	11-Apr-15	11-May-15	11-Jun-15	11-Jul-15	11-Aug-15	11-Sep-15	11-Oct-15	11-Nov-15	11-Dec-15							150,000.00																			
A.1.A.1.a	Consulting Services for the Production of Audio Visual Presentations (AVP)	OSEC-PU	Public Bidding	16-Jun-15	16-Jul-15	16-Aug-15	16-Sep-15	16-Oct-15	16-Nov-15	16-Dec-15												400,000.00																			
A.1.A.1.a	Public Opinion Survey	OSEC-PU	Public Bidding																			200,000.00	OCC, OSEC-LAHO, PPMR, BSC, BSCP	13-Jan-15	13-Feb-15	13-Mar-15	13-Apr-15	13-May-15													
A.1.A.1.a	Merchandise Marketing Services	AS	Public Bidding	11-Jun-15	11-Jul-15	11-Aug-15	11-Sep-15	11-Oct-15	11-Nov-15	11-Dec-15												700,000.00																			
A.1.A.1.a	Security Measures Services	AS	Public Bidding	21-Jun-15	21-Jul-15	21-Aug-15	21-Sep-15	21-Oct-15	21-Nov-15	21-Dec-15												12,134,018.00																			
A.1.A.1.a	CC-TV Maintenance and Monitoring Service	AS	Public Bidding	14-Jun-15	14-Jul-15	14-Aug-15	14-Sep-15	14-Oct-15	14-Nov-15	14-Dec-15												12,980,004.00																			
<b>B. Printing and Binding</b>																																									
A.1.A.1.a	PE 2015 Budget Documents First Quarter a. Printing of FY 2015 National Budget Call b. Additional Copies of FY 2015 National Budget Call Second Quarter c. Printing of FY 2015 Corporate Budget Call d. Additional Copies of FY 2015 Corporate Budget Call	SR	NP-Agency to Agency																			24,700,000.00																			
A.1.A.1.a	Security Paper	AS	NP-Agency to Agency																			5,000,000.00																			
A.1.A.1.a	Printing of 2015 People's Budget	OSEC-PU	Public Bidding	16-Jun-15	16-Jul-15	16-Aug-15	16-Sep-15	16-Oct-15	16-Nov-15	16-Dec-15												150,000.00																			
A.1.A.1.a	2010 Payroll Budget Publications	OSEC-PU	Public Bidding	11-Jun-15	11-Jul-15	11-Aug-15	11-Sep-15	11-Oct-15	11-Nov-15	11-Dec-15												77,330.00																			
A.1.A.1.a	Governance Change and OGP IED Manuals	OSEC-PU	NP-SV																			2,400,000.00																			
A.1.A.1.a	Governance Change Year End Report	OSEC-PU	NP-SV																			150,000.00																			
<b>C. Binding and Materials</b>																																									
A.1.A.1.a	Common Use Supplies and Materials available at Procurement Service (PS)	AS	NP-Agency to Agency																			100,000.00																			
A.1.A.1.a	First Quarter a. First Quarter Office Supplies b. Civil Receipts Second Quarter A. Data File Box, Hard Copy Paper, Etc. B. Supply, Ink & Copy Paper, Etc. C. Corolla, CDR Booklets, Envelopes, Etc. d. Paper, Pen, Stylus, Etc. e. Mail Copy Paper, etc. f. Notepad Board, etc. g. Documentary Envelopes, Mail Copy Paper, Etc.	AS	NP-SV																			9,432,257.00																			
A.1.A.1.a	Stationery and Materials available at PS First Quarter a. Property Sticker b. All Label Zebra Barcode c. Security Fingerprint and Toner d. Sticker Paper and Board Paper e. Ball, Black and Red Ballpen f. Name Rally or Used, Corner g. 5 units of Laptop Stickers h. 2 unit of USB i. 3 units of Smart Card readers	AS	NP-SV																			1,720,000.00																			
A.1.A.1.a	Stationery and Materials available at PS Second Quarter a. Property Sticker b. All Label Zebra Barcode c. Security Fingerprint and Toner d. Sticker Paper and Board Paper e. Ball, Black and Red Ballpen f. Name Rally or Used, Corner g. 5 units of Laptop Stickers h. 2 unit of USB i. 3 units of Smart Card readers	AS	NP-SV																			4,000,000.00																			

*[Handwritten signatures and initials]*



Code / PAF	Program/Activity/Project/Program/Activity/Project	FWS/Chg/Unit	Mode	Actual Procurement Activity											M of M1	Contract Days				Latest Invoice/Overseas	Date of Receipt of Inv/Bills				Remarks	
				Pre-Proc. Cont.	Adm/Post of TB	Final Conf.	Open of Bids	Est. Eval.	Proc. Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Acceptance	MOE		CO	ADR	Pre-Proc. Cont.	Pre-Bid Cont.		Open of Bids	Proc. Qual.				
	5th Bidding		RFQ Labeled Request	NA	12-May-15	NA	21-May-15	21-May-15	23-May-15	23-May-15 to 20-May-15 (NA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	19-May-15	27-May-15	Single Contract. It was pre-qualified for non-compliance with item 7 of the Technical Specifications.	
A11.1.0	Water Services	AS	Direct Contracting																						34Meters were donated through.	
A11.1.1	Electricity Services	AS	Direct Contracting																							
E Contracting																										
A11.1.2	a. Laminate	AS	Not Applicable																							
	b. Colular Phones Lines	AS	Public Bidding																							
	1st Bidding			16-Jan-15 to 21-Apr-15	11-May-15	15-Jun-15	01-Jul-15 (NA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	03-Jan-15 to 02-Mar-15	10-May-15	13-Jun-15	NA	Bidder was declared ineligible.
	2nd Bidding			25-Jul-15 to 06-Sep-15	28-Apr-15	25-May-15	05-Jun-15	24-Jul-15 to 24-Jul-15	14-Aug-15 to 28-Aug-15 (NA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	29-Apr-15	04-May-15	11-May-15	Bidder was pre-qualified for bid. It had to furnish the required minimum amount of the Net Financial Contracting Capacity (NFC).	
	Re-proposal Procurement		RFQ Two Failed Bidding	NA	02-Jun-15	04-Jun-15	09-Jun-15	09-Jun-15	10-Jun-15 to 11-Jun-15	25-Jun-15																
A11.1.3	Water Distribution Water	AS	Not Applicable																							
F. Advertising																										
A11.1.4	Publication of Notice of Bids in Newspaper/Globe in First Quarter	AS	RFQ																							Not available contract
	a. Publication in Newspaper of General Circulation of DBM Issuance Circular Letter No. 2015-1 dated January 8, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	15-Jan-15											
	b. Publication in Newspaper of General Circulation of DBM Issuance Circular Letter No. 2015-2 dated January 27, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20-Jan-15											
	c. Publication of Request for Expressions of Interest for PWS Bidding of DBM Contract Conceptuals dated February 9, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	09-Feb-15											
	d. Advertisement of Invitation to Bid for Purchase of Security Measures and Additional Response Service dated February 27, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-Mar-15											
	e. Publication in Newspaper of General Circulation of DBM Issuance Joint Memorandum Circular (JMC) 028-073-DBM-0910 No. 8 dated February 27, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	19-Mar-15											
	f. Advertisement of Invitation to Bid for Rental of Photocopying Machine and Cellular Phones Lines dated March 10, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07-Mar-15											
	g. Publication in Newspaper of General Circulation of DBM Issuance Joint Administrative Order (JAO) 2015-020 dated March 12, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18-Mar-15											
	h. Publication in National Priority Office Office Circular Amending the Rationalization Plan of the Board of Management dated March 18, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18-Mar-15											
	i. Publication in Newspaper of General Circulation of DBM Issuance Joint Memorandum Circular (JMC) 028-073-DBM-0910 No. 26 dated March 20, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	27-Mar-15											
Second Quarter																										
	a. Publication in Newspaper of General Circulation of DBM Issuance Circular Letter No. 2015-3 dated April 10, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12-Apr-15											
	b. Posting of Invitation to Bid for the Colular Phones Lines and Supply and Installation of Variable Refrigerant Flow System dated April 13, 2015	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	13-Apr-15											

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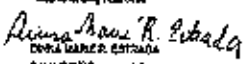




Code (RUP)	Program/Activity/Project	FWD/Inv. Item	Mode	Actual Performance/Activity												Contract Cost			List of Invited Bidders	Date of Receipt of Invitations			Remarks															
				Pre-Proc. Cost	Add'l Proc. Cts	Pre-Inv. Cost	Open. of Bids	PA EAC	Post Qual	Notes of Award	Contract Signing	Award Is Proceed	Delivery Acceptance	PA	MOE	CC	EAC	Pre-Proc. Cost		Final Cost	Sub Case of Bids	Post Qual																
I. Total of Services Provided and Other Fees:																																						
A1.1.2	Registration and Protection of Motor Vehicle	AS	NP-Agency																																			
A1.1.3	Maintenance of DSM Properties	AB	NP-Agency to Agency																																			
II. Bids/Misc																																						
A1.1.1	Office Equipment available at PS	AS	NP-Agency																																			
A. Digital Voice Recorder				CA	NA	NA	NA	CA	CA	NA	NA	NA	NA	08-Jun-15					250,000.00																			
B. Calculator				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Jun-15	0,228.00	0,228.00	NA	NA	NA																			
C. Punching and Binding Machine				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Jun-15	1,247.54	1,247.54	NA	NA	NA																			
D. Digital Voice Recorder				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	05-Jul-15	41,585.34	41,585.34	NA	NA	NA																			
E. External Hard Drive, Paper Output, Sewing Machine				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18-Jun-15	18,838.20	18,838.20	NA	NA	NA																			
A1.1.1	Office Computer Lab available at PS	AS	NP-SV																																			
First Quarte	Supply, Delivery, Installation and Commissioning of 20 Virtual Mount, Ambient Lighting Unit	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	24-Feb-15	50,451.09	50,451.09	NA	NA	NA																			
Second Quarte	a. 20 UPS/BP Aerial and 21 wall Outlet (W) OR	AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	13-Apr-15	41,000.00	45,000.00	NA	NA	NA																			
b. Supply and Delivery of 2 pcs UPS and 1 pc External Hard Drive, 2TB		AS, BWP-N		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	09-Apr-15	18,200.00	18,200.00	NA	NA	NA																			
c. Supply and Delivery of 3 units Dell Computer and Swtch Network Drive		AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	24-Apr-15	100,780.00	200,000.00	NA	NA	NA																			
d. Supply and Delivery of 2 units Elements Typewriter		TR, ULMD		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	03-Jun-15	11,000.00	14,000.00	NA	NA	NA																			
e. Supply and Delivery of 3 units Portable Water-Cooled Fan		AS		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	03-Jun-15	82,475.00	80,000.00	NA	NA	NA																			
f. Supply and Delivery of 3 units External Printer		PS, ULMD		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	05-Jul-15	12,264.00	12,264.00	NA	NA	NA																			
g. Supply and Delivery of 3 pcs UPS and 6 pcs Firewall		SMB-A, D, P		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	16-Apr-15	82,475.00	80,000.00	NA	NA	NA																			
A1.1.1	Office Furniture and Fixtures	AS	NP-SV																																			
L. Book	Services Consultancy for 1 to 6 Months:	SMLZ	NP-Highly Technical/Extremely Confidential Contract																																			
a. Results-Based Mentoring and Evaluation Advisor on Mentoring																																						
b. Results-Based Mentoring and Evaluation Advisor on Contract																																						
10001000	Printing of Budget and Management Bulletin for CY 2016	AS	NP-SV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	13-Apr-15	70,960.00	100,000.00	NA	NA	NA																			
10001001	Supply and Installation of One (1) Unit Variable Refrigeration Flow (VRF) Unit-System	AS	Public Bidding	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Apr-15	2,450,000.00	2,850,000.00	EDA, SBOP, UNFD, PMR, BPC, BOP	NA	NA	NA																		
10001002	Replacement of Floor Tiles	AS	Repeat Order	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Apr-15	23,174.00	240,000.00	NA	NA	NA																			
10001003	Supply and Installation of Canopy	AS	Public Bidding																																			
1st Bidding				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Apr-15		41,000.00	NA	NA	NA																			
2nd Bidding				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23-Apr-15		431,747.50	EDA, SBOP, UNFD, PMR, BPC, BOP	NA	NA	NA																		
10001004	CBM Assessment Review	AS	NP-SV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	15-Apr-15			NA	NA	NA																			
10001005	CBM Assessment System	AS	NP-SV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	15-Apr-15			NA	NA	NA																			
11000000	Cloud Infrastructure as a Service	ICTSS	NP-Procurement Agency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	25-Apr-15			NA	NA	NA																			
11000001	CBM Clearance Service	KTSS	Public Bidding																																			
11000002	CBM Data Center Support Services	KTSS	Public Bidding																																			
12001000	Lead of Value	CPSS	NP-Leads of Real Property Value	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15	1,284,750.00	2,715,000.00	NA	NA	NA																			
a. Department-Agency Briefing on Priority Sponsorship Classification (PROSP)				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15			NA	NA	NA																			
b. Department-Agency Handoff/ry Workshops on PROSP				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15			NA	NA	NA																			
Organizational Information Delivery				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15			NA	NA	NA																			
Printing of the PROSP Manual/Statements				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15			NA	NA	NA																			
Printing of the PROSP Communication Materials				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15			NA	NA	NA																			
Supplies and Materials				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06-May-15			NA	NA	NA																			

*[Handwritten signatures and marks]*

State (PAF)	Program/Activity/Project/Account/Activity/Project	FUNDING-USER	Mode	Actual Performance Activity										Contract Cost				List of Issued Observations	Date of Receipt of Invitation				Remarks				
				Pre-Proc. Cont.	Add/Proc of I/E	Pre-Inv Cont.	Subject of I/E	Bid Inv.	Final Dual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Acceptance	FB	100%	CP	ABC		Pre-Proc Cont.	Final Cont.	Submission of EIRs	Post-Inv					
10000001	Lease of Venue for the 2015 Strategic Planning Conference	OPHS	NP Lease of Real Property Venue		20-May-15						07-Apr-15	23-Apr-15	05-Apr-15	08-Apr-15 to 11-Apr-15	GoP	1,200,000.00		1,200,000.00									
10000001	Maintenance of DBM Procuree Server	NTSB	Public Safety												GoP			4,621,598.00	DDA, CBSP, LARKO, PRITL, SBC, RCBP								
	1st Bidding			14-Feb-15	21-May-15	23-May-15	21-Jun-15 (Rolling)	n/a	n/a	n/a	n/a	n/a	n/a	n/a						11-May-15	27-May-15	03-Jun-15	n/a	n/a	Order was declared stale by the.		
10000001	2nd Bidding			EM	10-Jun-15	25-Jun-15																					
	Lease of Venue for the Training of DBM Regional Information Officers, Bottom-Up Bidding Portal Function, and DBO Data Officers	DDO/RIC	NP Lease of Real Property Venue		23-Apr-15						05-May-15	06-May-15	18-May-15	3 days	GoP	201,400.00		200,000.00									
10000001	Purchase of Drinking Water	AS	Shopping												GoP			100,000.00									
	a. 148 pcs of Drinking Water for the period of May 4 to 9, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-May-15		7,400.00				n/a	n/a	n/a	n/a				
	b. 191 pcs of Drinking Water for the period of May 11 to 31, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-May-15		7,500.00				n/a	n/a	n/a	n/a				
	c. 200 pcs of Drinking Water for the period of May 13 to 22, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-May-15		8,500.00				n/a	n/a	n/a	n/a				
	d. 180 pcs of Drinking Water for the period of May 23 to 24, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-May-15		9,700.00				n/a	n/a	n/a	n/a				
	e. 250 pcs of Drinking Water for the period of May 25 to June 05, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-May-15		12,500.00				n/a	n/a	n/a	n/a				
	f. 600 pcs of Drinking Water for the period of June 03 to July 04, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Jun-15		20,000.00				n/a	n/a	n/a	n/a				
1010010000001	Design, Implementation, Operation and Maintenance of the Budget and Treasury Management System (BTMS) of the Government of the Philippines	DDO	NP Procurement Agent												GoP	972,877,287.00											
10000001	Architectural and Engineering Consultancy Services for the Acacem Building	AS	NP Agency to Agency												GoP	8,880,000.00											

Representative of the State:  
  
**Arma Anas R. Echadig**  
 DDA, LAROC, ESTADIA  
 B.U. IACB Representative

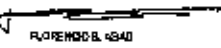
  
**DANTE DE GUZMAN**  
 SAC Member

  
**ROMMEL M. RUS**  
 Member

  
**ERIC YARDO**  
 Non-Contractor

  
**JANET B. ABIEL**  
 Chairperson

- Approved
- Disapproved

  
**FLORENCIO B. MASAD**  
 Secretary  
 Date: July 15, 2015