

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.ole.gov.ph/Forms/Forms.aspx?FormID=6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: DEPARTMENT OF BUDGET AND MANAGEMENT
Region: IX
Address: MELTITTI BARRACKS, BARANGAY ZONE IV, ZAMBANGA CITY

Agency Code/UACS: EO 92
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: LESLIE ANN V. TUBAGA
Position: ACTING CHIEF ADMINISTRATIVE OFFICER
E-mail: ltubaga@psdbm.gov.ph
Telephone/Mobile Nos: (062) 9921522

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 31, 2025	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	12	26	12	50	2,781.00	12	21	12	45	2,502.90	12	21	12	45	2,502.90	12	21	12	45	2,502.90	185	55.62		10,289.70
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	2	2	3	7	2,537.15	2	2	2	6	2,174.70	2	2	2	6	2,174.70	2	3	0	5	1,812.25	24	362.45		8,699.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.52		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.23		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34		0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91		0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91		0.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91		0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	12	25	12	49	3,117.38	12	25	12	49	3,117.38	12	25	12	49	3,117.38	12	31	0	43	2,735.66	190	63.62		12,087.80
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	12	25	12	49	3,117.38	12	25	12	49	3,117.38	12	25	12	49	3,117.38	12	31	0	43	2,735.66	190	63.62		12,087.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	12	25	12	49	3,117.38	12	25	12	49	3,117.38	12	25	12	49	3,117.38	12	31	0	43	2,735.66	190	63.62		12,087.80
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95		0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	27	0	16	43	894.40	11	16	6	33	686.40	27	0	16	43	894.40	11	16	0	27	561.60	146	20.80		3,036.80
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	27	0	12	39	725.79	11	16	6	33	614.13	11	16	6	33	614.13	11	16	0	27	502.47	132	18.61		2,456.52
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	10	0	5	15	1,900.05	0	15	0	15	1,900.05	10	0	5	15	1,900.05	0	15	0	15	1,900.05	60	126.67		7,600.20
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	6	0	6	760.02	0	3	0	3	380.01	0	3	0	3	380.01	0	3	0	3	380.01	15	126.67		1,900.05
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	3	0	3	79.17	0	3	0	3	79.17	0	3	0	3	79.17	0	3	0	3	79.17	12	26.39		316.68
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	5	5	15	633.30	5	5	5	15	633.30	5	5	5	15	633.30	5	5	5	15	633.30	60	42.22		2,533.20
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	3	3	6	253.32	0	3	3	6	253.32	0	3	3	6	253.32	3	3	0	6	253.32	24	42.22		1,013.28
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48		0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	6	0	4	10	548.90	0	10	0	10	548.90	6	0	4	10	548.90	0	10	0	10	548.90	40	54.89		2,195.60
27	47131803-DS-A01	DISINFECTANT SPRAY	can	4	4	4	12	1,703.76	4	4	4	12	1,703.76	4	4	4	12	1,703.76	4	4	0	8	1,135.84	44	141.98		6,247.12
28	47131601-DU-P01	DUST PAN	piece	0	3	0	3	142.50	0	3	0	3	142.50	0	3	0	3	142.50	0	3	0	3	142.50	12	47.50		570.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41		0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	5	5	5	15	2,152.65	5	5	5	15	2,152.65	5	5	5	15	2,152.65	5	5	5	15	2,152.65	60	143.51		8,610.60
31	73101612-HS-L01	HAND SOAP, liquid, 500ml.	bottle	5	5	5	15	654.00	5	5	5	15	654.00	5	5	5	15	654.00	5	5	5	15	654.00	60	43.60		2,616.00
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,322.32		0.00
33	47131501-RG-CD1	RAGS	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11		0.00
34	47131602-SC-N01	SCOURING PAD	pack	6	0	0	6	521.52	3	0	3	6	521.52	0	6	0	6	521.52	3	3	0	6	521.52	24	86.92		2,086.08
35	47121701-TB-P04	TRASHBAG, XX size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.95		0.00

36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.28	0.00	
37	47121701-TB-P06	TRASHBAG, XL size	pack	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	0	10	925.60	55	92.56	5,099.80	
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.34	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	5	3	3	11	321.42	0	0	0	0	0.00	3	0	6	9	262.98	0	6	0	6	175.32	26	29.22	759.72	
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.11	0.00	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	3	0	3	867.33	0	3	0	3	867.33	0	3	0	3	867.33	0	3	0	3	867.33	12	289.11	3,469.32	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
46	56101504-CM-W01	MONOBLC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	4	1	5	15,300.90	0	0	0	0	0.00	0	3	0	3	9,180.54	0	0	0	0	0.00	8	3,060.18	24,481.44	
54	43202010-FD-U04	FLASH DRIVE	piece	13	0	14	27	4,186.08	0	0	0	0	0.00	8	0	0	8	1,240.32	0	0	0	0	0.00	35	155.04	5,426.40	
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00	
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00	
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	6	15	6	27	4,368.33	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	161.79	4,368.33	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	10	10	30	2,302.20	8	0	8	16	1,227.84	0	16	0	16	1,227.84	0	16	0	16	1,227.84	78	76.74	5,985.72	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	12	0	12	2,506.80	0	12	0	12	2,506.80	0	12	0	12	2,506.80	0	12	0	12	2,506.80	48	208.90	10,027.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J01	GLUE, all-purpose	bottle	1	6	0	7	441.49	0	0	0	0	0.00	0	3	0	3	189.21	0	0	0	0	0.00	10	63.07	630.70	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	3	3	0	6	221.70	0	0	0	0	0.00	3	3	0	6	221.70	0	0	0	0	0.00	12	36.95	443.40	
63	31151804-SW-S01	STAPLE WIRE, standard	box	11	0	3	14	399.00	3	0	3	6	171.00	3	0	3	6	171.00	0	0	0	0	0.00	26	28.50	741.00	
64	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.74	0.00	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	6	0	3	9	531.99	0	6	0	6	354.66	3	0	3	6	354.66	0	6	0	6	354.66	27	59.11	1,595.97	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	4	6	0	10	1,403.90	1	6	0	7	982.73	4	6	0	10	1,403.90	0	6	0	6	842.34	33	140.39	4,632.87	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	8	0	4	12	354.72	1	8	0	9	266.04	8	0	4	12	354.72	0	8	0	8	642.34	41	29.56	1,211.96	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	9	5	5	19	341.05	9	5	5	19	341.05	9	5	5	19	341.05	1	15	0	16	287.20	73	17.95	1,310.35	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	4	12	0	16	472.96	4	12	0	16	472.96	4	12	0	16	472.96	1	12	0	13	384.28	61	29.56	1,803.16	
70	31151507-TW-P01	TWINE, plastic	roll	3	0	0	3	215.34	0	3	0	3	215.34	3	0	0	3	215.34	3	0	0	3	215.34	12	71.78	861.36	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	6	0	10	16	323.68	0	0	0	0	0.00	6	0	5	11	222.53	0	5	0	5	101.15	32	20.23	647.36	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.62	0.00	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.49	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	7	3	0	10	2,204.90	0	0	0	0	0.00	2	3	0	5	1,102.45	0	0	0	0	0.00	15	220.49	3,307.35	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	13	0	2	15	169.35	13	0	2	15	169.35	13	0	2	15	169.35	13	0	0	13	146.77	58	11.29	654.82	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	13	0	2	15	298.65	13	0	2	15	298.65	13	0	2	15	298.65	13	0	0	13	298.83	58	19.91	1,154.78	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	13	0	2	15	440.25	13	0	2	15	440.25	13	0	2	15	440.25	13	0	0	13	381.55	58	29.35	1,702.30	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	13	0	0	13	829.79	13	0	0	13	829.79	13	0	0	13	829.79	13	0	0	13	829.79	52	63.83	3,319.16	
81	44121801-CT-R02	CORRECTION TAPE	piece	19	6	8	33	642.84	6	16	6	28	545.44	11	16	6	33	642.84	6	16	6	28	545.44	122	19.48	2,376.56	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	3	0	3	90.24	0	0	0	0	0.00	0	3	0	3	90.24	0	0	0	0	0.00	6	30.08	180.48	
83	44111515-DF-B01	DATA FILE BOX	piece	25	50	25	100	15,125.00	0	0	0	0	0.00	0	25	0	25	3,781.25	0	25	0	25	3,781.25	150	151.25	22,687.50	
84	44122011-DF-P01	DATA FOLDER	piece	75	50	50	175	17,734.50	0	25	0	25	2,533.50	0	0	0	0	0.00	0	25	0	25	2,533.50	22			

85	44103202-DS-M01	DATER STAMP	piece	1	4	3	8	3,457.28	0	0	0	0	0.00	0	3	0	3	1,296.48	0	0	0	0	0.00	11	432.16	4,753.76	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	2	2	1,720.62	0	1	0	1	860.31	0	1	0	1	860.31	0	2	0	2	1,720.62	6	860.31	5,165.86	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	2	2	2,066.76	0	1	0	1	1,033.38	0	1	0	1	1,033.38	0	2	0	2	2,066.76	6	1,033.38	6,200.28	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	1	1	2	4	3,901.48	0	0	0	0	0.00	1	1	0	2	1,950.74	0	2	0	2	1,950.74	8	975.37	7,802.96	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	3	3	1,402.26	0	3	0	3	1,402.26	0	3	0	3	1,402.26	0	3	0	3	1,402.26	12	467.42	5,609.04	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	3	3	1,595.43	0	3	0	3	1,595.43	0	3	0	3	1,595.43	0	3	0	3	1,595.43	12	531.81	6,381.72	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.69	0.00	
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	2	3	1	6	576.36	0	3	0	3	288.18	1	4	0	5	480.30	1	2	0	3	288.18	17	96.06	1,633.02	
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	129.31	0.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00	
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00	
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00	
101	44122027-FO-P01	FOLDER, prestboard	box	1	2	1	4	7,917.00	0	1	0	1	1,979.25	1	1	0	2	3,958.50	0	2	0	2	3,958.50	9	1,979.25	17,813.25	
102	44122011-FO-T01	FOLDER with tab, A4	pack	2	0	0	2	770.58	1	0	0	1	385.29	1	0	0	1	385.29	0	2	0	2	770.58	6	385.29	2,311.74	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	1	2	0	3	1,260.39	1	1	0	2	840.26	1	2	0	3	1,260.39	1	1	0	2	840.26	10	420.13	4,201.30	
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.44	0.00	
105	44121716-MA-F01	MARKER, Fluorescent	set	0	10	0	10	315.70	0	0	0	0	0.00	0	10	0	10	315.70	0	0	0	0	0.00	20	31.57	631.40	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	8	0	2	10	158.30	0	0	6	6	94.98	2	2	6	10	158.30	0	6	0	6	94.98	32	15.83	506.56	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	8	0	2	10	153.20	0	6	0	6	91.92	8	2	0	10	153.20	0	6	0	6	91.92	32	15.32	490.24	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	5	0	5	75.65	0	5	0	5	75.65	0	5	0	5	75.65	0	5	0	5	75.65	20	15.13	301.60	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	5	5	110.85	0	0	0	0	0.00	0	5	0	5	110.85	0	0	0	0	0.00	10	22.17	221.70	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	13	7	6	26	233.22	5	15	0	20	179.40	11	15	0	26	233.22	5	15	0	20	179.40	92	8.97	825.24	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	16	0	5	21	410.13	0	15	0	15	292.95	6	15	0	21	410.13	0	15	0	15	292.95	72	19.53	1,406.16	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	5	0	1	6	272.28	0	2	0	2	90.76	3	2	1	6	272.28	0	2	0	2	90.76	16	45.38	726.08	
117	44121619-PS-M01	PENCIL SHARPENER	piece	2	0	3	5	1,208.65	0	0	0	0	0.00	2	3	0	5	1,208.65	0	0	0	0	0.00	10	241.73	2,417.30	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	3	5	783.80	1	0	0	1	156.76	0	0	0	1	156.76	0	0	0	0	0.00	6	156.76	940.56	
119	44122101-RU-B01	RUBBER BAND No. 18	box	3	0	3	6	880.38	2	0	0	2	293.46	0	3	0	3	440.19	0	0	0	0	0.00	11	146.73	1,614.03	
120	44121905-S9-P01	STAMP PAD, felt	piece	4	5	0	9	364.59	1	0	0	1	40.51	0	5	0	5	202.55	0	0	0	0	0.00	15	40.51	607.65	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	2	6	0	8	297.84	0	0	0	0	0.00	0	6	0	6	223.38	0	0	0	0	0.00	14	37.23	521.22	
122	44121615-ST-S01	STAPLER, standard type	piece	0	5	5	10	2,005.60	0	0	0	0	0.00	0	5	5	1,002.80	0	0	0	0	0.00	15	200.56	3,008.40		
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	6	5	0	11	6,576.57	0	0	2	2	1,195.74	0	0	0	0	0.00	0	0	0	0	0.00	13	997.87	7,773.31	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	5	3	8	287.12	0	0	0	0	0.00	0	0	3	3	107.67	0	0	0	0	0.00	11	35.89	394.79	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	1	0	1	2	157.04	0	0	3	3	235.56	0	0	0	0	0.00	0	0	0	0	0.00	5	78.52	392.60	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	2	4	339.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	84.98	339.92	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	6	10	11	27	1,015.47	0	5	5	188.05	6	0	11	17	639.37	0	16	0	16	601.76	65	37.61	2,444.65		
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	6	0	11	17	1,022.89	0	0	5	5	300.85	6	0	11	17	1,022.89	0	0	0	0	0.00	39	60.17	2,346.63	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	6	10	11	27	1,425.06	0	0	5	5	263.90	6	0	11	17	897.26	0	16	0	16	844.48	65	52.78	3,430.70	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	20	20	229.00	0	0	0	0	0.00	0	20	0	20	229.00	0	0	0	0	0.00	40	11.45	458.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.86	0.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	227.64	0.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	15	21	15	51	7,129.80	15	21	15	51	7,129.80	15	21	15	51	7,129.80	15	21	15	51	7,129.80	204	139.80	28,512.20	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	15	15	16	46	7,419.80	15	15	16	46	7,419.80	15	15	16	46	7,419.80	15	15	16	46	7,419.80	184	161.30	29,679.20	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.52	0.00	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	6	558.42	0	0	0	0	0.00	6	0	0	6	558.42	0	0	0	0	0.00	12	93.07	1,118.84	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	6	6	758.58	0	0	0	0	0.00	6	0	0	6	758.58	0	0	0	0	0.00	12	126.43	1,517.16	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	10	0	10	343.10	0	10	0	10	343.10	0	10	0	10	343.10	0	1							

PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	5	5	5	15	3,907.05	5	5	5	15	3,907.05	5	5	5	15	3,907.05	5	5	5	15	3,907.05	60	266.47	15,628.20
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00
5	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
6	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP904), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	416.63	0.00
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	416.63	0.00
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (H6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.76	0.00
12	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00
13	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00
14	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00
15	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
19	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
25	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00
SOFTWARE (Note: Please indicate price of items)																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12																										

AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	1	0	1	2,400,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	30	0	30	300.00	0	30	0	30	300.00	0	30	0	30	300.00	0	0	0	0	0	0.00	90	10.00	900.00
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0																							

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)		
A. TOTAL		P 2,807,474.85
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 280,747.49
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B + C)		P 3,088,222.34
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	THREE MILLION EIGHTY-EIGHT THOUSAND TWO HUNDRED TWENTY-TWO PESOS AND THIRTY-FOUR CENTAVOS	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES		
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL		P 70,330.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 7,033.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B + C)		P 77,363.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	SEVENTY-SEVEN THOUSAND THREE HUNDRED SIXTY-THREE PESOS	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

LERMA I. MATILDO
 Property/Supply Officer

GERARD MARIE T. ENRIQUEZ
 Accountant / Budget Officer

MARK LOUIE C. MARTIN
 Head of Office/Agency

Date Prepared: AUGUST 22, 2025