

Department of Budget and Management Regional Office IX, Annual Procurement Plan for FY 2025 (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/310200100001000	Common Use Supplies and Equipment available	FAD/TDs	NO	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	565,000.00	565,000.00	-	
100000100001000/310200100001000	Common Use Supplies and Equipment NOT available at PS	FAD/TDs	NO	Shopping	Various Dates	Various Dates	Various Dates	Various Dates	GoP	224,000.00	224,000.00	-	
100000100001000/310200100001000	Petroleum Oil & Lubricant	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Dates	Various Dates	Various Dates	Various Dates	GoP	48,000.00	48,000.00	-	POL of Generator Set
100000100001000	Folding Bed with mattress	FAD	NO	NP-53.9 - Small Value Procurement	1/2025	1/2025	1/2025	1/2025	GoP	126,000.00	126,000.00	-	-
100000100001000	Bedding Sets	FAD	NO	NP-53.9 - Small Value Procurement	1/2025	1/2025	1/2025	1/2025	GoP	71,500.00	71,500.00	-	-
100000100001000	Folding Room Divider	FAD	NO	NP-53.9 - Small Value Procurement	1/2025	1/2025	1/2025	1/2025	GoP	25,000.00	25,000.00	-	-
100000100001000	Water Dispenser	FAD	NO	NP-53.9 - Small Value Procurement	2/2025	2/2025	2/2025	2/2025	GoP	60,000.00	60,000.00	-	-
100000100001000	Mosquito Killer	FAD/TDs	NO	NP-53.9 - Small Value Procurement	2/2025	2/2025	3/2025	3/2025	GoP	120,000.00	120,000.00	-	-
100000100001000	Air Compressor	FAD	NO	NP-53.9 - Small Value Procurement	2/2025	2/2025	3/2025	3/2025	GoP	55,000.00	55,000.00	-	(Portable 3, Stationary-1)
100000100001000	UPS	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	140,000.00	140,000.00	-	-
100000100001000	Wall Mounted Airconditioner	FAD	NO	NP-53.9 - Small Value Procurement	3/2025	3/2025	3/2025	3/2025	GoP	45,000.00	45,000.00	-	1 Unit for CPRU
100000100001000	Refrigerator	FAD	NO	NP-53.9 - Small Value Procurement	3/2025	3/2025	3/2025	3/2025	GoP	40,000.00	40,000.00	-	-
100000100001000	Portable Aircon	FAD	NO	NP-53.9 - Small Value Procurement	4/2025	4/2025	4/2025	4/2025	GoP	40,000.00	40,000.00	-	-
100000100001000	Comfortable Seats	FAD	NO	NP-53.9 - Small Value Procurement	6/2025	6/2025	7/2025	7/2025	GoP	30,000.00	30,000.00	-	-
100000100001000	Small Table	FAD	NO	NP-53.9 - Small Value Procurement	7/2025	7/2025	8/2025	8/2025	GoP	10,000.00	10,000.00	-	-
100000100001000	Steel Cabinet	FAD	NO	NP-53.9 - Small Value Procurement	8/2025	8/2025	8/2025	8/2025	GoP	49,000.00	49,000.00	-	-
100000100001000	Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	426,000.00	426,000.00	-	-
100000100001000	Refill of Fire Extinguishers	FAD	NO	NP-53.9 - Small Value Procurement	2/2025	2/2025	2/2025	2/2025	GoP	57,000.00	57,000.00	-	-
100000100001000	Consumables for Photocopier	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	-	-
100000100001000/310200100001000	Training Expenses	FAD/TDs	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	82,000.00	82,000.00	-	For in house capacity building on GAD
100000100001000/310200100001000	Representation Expense	FAD/TDs	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	692,000.00	692,000.00	-	For Anniversary, Year-End Activities, meals for various meetings, FDUs, and APRs
100000100001000/310200100001000	Airline Tickets	FAD/TDs	NO	Agency to Agency/Direct Retail Purchase	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,630,000.00	1,630,000.00	-	-
100000100001000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	-

Department of Budget and Management Regional Office IX, Annual Procurement Plan for FY 2025 (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	11/2024	11/2024	1/2025	1/2025	GoP	21,000.00	21,000.00	-	Supply and delivery of drinking water
100000100001000	Electricity	FAD	NO	Direct Contracting	Monthly				GoP	1,316,000.00	1,316,000.00	-	-
100000100001000	Security Services	FAD	YES	Competitive Bidding	11/2024	11/2024	1/2025	1/2025	GoP	1,541,000.00	1,541,000.00	-	4 Security Guards (Renewal of Security Services)
100000100001000	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	11/2024	11/2024	1/2025	1/2025	GoP	725,000.00	725,000.00	-	3 Utility, 1 Clerk
100000100001000	Laundry Services	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	10,000.00	10,000.00	-	-
100000100001000	Fabrication of Rubber/Name Stamps	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	5,000.00	5,000.00	-	-
100000100001000	Fabrication of Polo Shirts & Printing	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	91,000.00	91,000.00	-	-
100000100001000	Fabrication of Tarpaulin and Signages	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	15,000.00	15,000.00	-	-
100000100001000	Plumbing Services	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	20,000.00	20,000.00	-	-
100000100001000	Electrical Services	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	22,000.00	22,000.00	-	-
100000100001000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	40,000.00	40,000.00	-	-
100000100001000/310200100001000	Sports Activities	FAD/TDs	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	51,000.00	51,000.00	-	-
100000100001000	Telephone (Landline)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	-	-
100000100001000	Internet	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	-
100000100001000	Postage and Courier	FAD	NO	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	184,000.00	184,000.00	-	-
100000100001000	Cable	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	-
100000100001000	Preventive Maintenance of Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	50,000.00	50,000.00	-	-
100000100001000	Preventive Maintenance of Airconditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	11/2024	11/2024	1/2025	1/2025	GoP	100,000.00	100,000.00	-	-
100000100001000	Repair and Maintenance of Generator Sets/Other Machinery & Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	-
100000100001000	Preventive Maintenance of Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	50,000.00	50,000.00	-	-
100000100001000	Air Conditioning Unit	FAD	NO	NP-53.9 - Small Value Procurement	3/2025	3/2025	4/2025	4/2025	GoP	960,000.00	-	960,000.00	-
100000100001000	Conference Table	FAD	NO	NP-53.9 - Small Value Procurement	4/2025	4/2025	5/2025	5/2025	GoP	100,000.00	-	100,000.00	-
GRAND TOTAL										10,196,500.00	9,136,500.00	1,060,000.00	-

Items include the current and continuing budget

Prepared by:

BETTY MARIE AGNES. RUBIO
Head, BAC Secretariat

Certified Correct by:

ALELIE B. RAMOS
BAC Chairperson

Approved by:

MARK LOUIE C. MARTIN
Regional Director