

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2025 Annual Procurement Plan - Supplemental No. 5

Date: May 16, 2025

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAININGS AND MEETINGS													
100000100001000	Lease of Venue with Catering Services for the "Stakeholder Review Feedback Session for the MINA-PFM Guide" on May 29, 2025	FAD	No	NA 9184 NP- Lease of Venue	5/16/2025	5/22/2025	5/23/2025	5/24/2025	GOP	P 137,200.00	P 137,200.00	-	Lease of Venue with Catering Services for the "Stakeholder Review Feedback Session for the MINA-PFM Guide"
REPAIRS AND MAINTENANCE													
100000100001000	Supply, Delivery, and Installation of Glass Partition for Records Section	FAD	No	NA 12009 Small Value Procurement	N/A	N/A	N/A	N/A	GOP	P 13,550.00	P 13,550.00	-	Glass partition to be installed at the Records Section - FAD
100000100001000	Supply and Delivery of Six (6) Units Solar Flood Lights	FAD	No	NA 12009 Direct Acquisition	N/A	N/A	N/A	N/A	GOP	P 24,000.00	P 24,000.00	-	Six (6) Units Solar Flood Lights to be placed at selected areas within the DBM premises.
NON-COMMON USE OFFICE SUPPLIES/MATERIALS/EQUIPMENT													
100000100001000	Procurement of Eight (8) Units Storage Cabinet	FAD	No	NA 12009 Direct Acquisition	N/A	N/A	N/A	N/A	GOP	P 84,760.00	P 84,760.00	-	Purchase of storage cabinets for HR, PRIME, and BAC.
100000100001000	Supply and Delivery of One (1) Unit Standard Manual Wheel Chair	FAD	No	NA 12009 Direct Acquisition	N/A	N/A	N/A	N/A	GOP	P 6,900.00	P 6,900.00	-	Supply and Delivery of One (1) Unit Standard Manual Wheel Chair that ensure equal access and comfort for persons with disabilities (PWDs)
					GRAND TOTAL					266,410.00	266,410.00	-	


Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:


MARIBETH B. ABELLA
BAC Secretariat

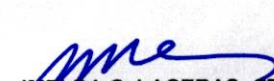

MYLENE G. DE VEYRA
Member


EMILIO M. ALBOS, III
Member


LIBERACE N. LIMSIACO
Member


JUVY A. LOBEDICA
Vice-Chairperson


FLORITA M. LACDO-O
Chairperson


IMELDA C. LACERAS, CESO III
Director IV/Head of Procuring Entity

*Rating factors for NA 12009 to be issued (yet) by GPPB