

Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2025
APP 2025-02

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for the Training Course on the Development Planning and Budgeting Linkage in the National Government	FAD, Div A,B,C	No	NP-53,10 - Lease of Real Property and Venue		7/22/2025	7/25/2025	7/28/2025	GoP	46,000.00	46,000.00		Specifications: Period: August 7-8, 2025 (23 pax) AM Snacks Buffet Lunch (soup, 4 main course, rice, dessert and drinks) PM Snacks Facilities: "Exclusive use of indoor function room Complimentary use of Sound System with two (2) microphones Complimentary use of WIFI & digital signage at the lobby Complimentary Pads and Pens Complimentary LCD PROJECTOR with SCREEN Complimentary basic banquet set-up for tables and chairs."
Grand Total										46,000.00	46,000.00	-	

Prepared by BAC Secretariat:



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NARCISO T. ARDINA
BAC Secretariat

Recommending Approval:



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BAC Member



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BAC Member



ZARAH LEIGH A. RANILE
BAC Member



BEATRIZ A. MALAIT
BAC Vice-Chairperson



CARLO C. MARAAT
BAC Chairperson

Approved by:



MARICOR U. BAQUIAL
HOPE



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VII




ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 3]




PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply of Labor and Materials for Service Vehicle Hi Ace Commuter (SKE 368) Periodic Maintenance Service.	FAD	Specifications: 4 pcs 195R15 brand new tires 4 pcs tire valve chrome 40 pcs stick on 1 lot wheel alignment (toe in/out) 1 set wiper blades 1 set brake shoe 1 set brake pads 2 pcs wheel cylinder 1 set car tint llumar solar guard (US Made) 1 lot German leather seat cover - all seating capacity 1 liter Brake fluid big 1 set Rubberized matting labor	Small Value Procurement	No	LCRB	September 2025	September 2025	GoP	87,000.00	Life Cycle Assessment (LCA)	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget: 87,000.00

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 Eprelen Alegayon
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Date : September 1, 2025

Recommended by: 
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 BAC Chairperson

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DOMINADOR C. PENOLIAR III
 BAC Member

Date : September 1, 2025

Approved by: 
 Digitally signed by Maricor U. Baquial
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Date : September 1, 2025






REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND
MANAGEMENT
REGIONAL OFFICE VII
ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 4]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply, Delivery and Installation of Four (4) Units Split Type Floor Mounted Airconditioner	FAD, Div A, B, C	Supply, Delivery and Installation of Four (4) Units Split Type Floor Mounted Airconditioner Four (4) Units Floor Mounted Aircon Inverter 4HP, 3TR Cooling Capacity: 37,000-38,000 Btu/h 40,090 Kjh Rated Input: 3,100 W Rated Current: 16.2A Power Source: 220-240V, 60Hz, 1Ph Refrigerant: R410a/2,8kg Design Pressure: Discharge - 4.2 Mpa Suction: 1.5 Mpa, Net Weight: 50-65kg Low noise/sound level Energy Saving Capacity, Eco Friendly Good Quality, durable, low maintenance cost 1 year warranty in parts and 4-5 years warranty for compressor	Small Value Procurement	No	LCRB	September 2025	October 2025	GoP	686,000.00	Life Cycle Assessment (LCA)	SCOPE OF WORK: Supply and installation of aircon bracket Supply and installation of rubber insulation Supply and installation of polyethylene tape Supply and installation of drainage systems Supply and installation of piping hangers/clips Electrical installation from indoor to outdoor unit Flushing the systems with nitrogen gas Test for leak Welding Dehydration of cooling systems Recharging of Freon gas

Note: Insert additional rows as necessary

Total Amount of Estimated Budget: 686,000.00

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 BAC Vice-Chairperson

 ZARAH LEIGH A. RANILE
 BAC Member

Approved by:

 MARICOR U. BAQUIAL
 HOPE

Date : _____

Date : _____

Date : _____



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND
MANAGEMENT
REGIONAL OFFICE VII
ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 5]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
DBM RO VII 48th Anniversary Celebration and Midyear Performance Review	FAD, Div A, B, C	Specifications: Period: October 2-3, 2025 Meals: October 2, 2025 (29 pax) *-AM Snacks -Lunch (soup, 4 main course, rice, dessert and softdrinks) -PM Snacks -Dinner (soup, 4 main course, rice, dessert and softdrinks) *-with free flowing coffee, tea, and water* October 3, 2025 (29 pax) *-Breakfast -AM Snacks -Lunch (soup, 4 main course, rice, dessert and softdrinks) -PM Snacks *-with free flowing coffee, tea, and water* Room Accommodation: October 2, 2025 (One night) good for 29 pax	NP- Lease of Real Property and Venue	No	LCRB	September 2025	October 2025	GoP	139,200.00	-	Other Facilities: *-Exclusive use of indoor function room -Complimentary use of Sound System with two (2) microphones -Complimentary use of WIFI & digital signage at the lobby -Complimentary basic centerpiece (fresh flowers) -Complimentary Pads and Pens -Complimentary LCD PROJECTOR with SCREEN -Complimentary basic banquet set-up for tables and chairs.*

Digitally signed by Penoliar Dominador Cabiao

Digitally signed by Raniele Zarah Leigh Almirante

Digitally signed by [Signature]

Digitally signed by Malait Beatriz Atillo

Digitally signed by Arsen Carlo Campos

Digitally signed by Maricor U. Balquait

Professional photography services for DBM ROVII	FAD, Div A, B, C	Specifications: state-of-the-art cameras and lenses High-resolution digital images with unlimited edits Online gallery for easy sharing and downloading of images/videos RAW images/videos can be copied right away Professional Photographer/Videographer	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	-	September 2025	October 2025	GoP	21,000.00	-	-
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget:

160,200.00

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND
MANAGEMENT
REGIONAL OFFICE VII
ANNUAL PROCUREMENT PLAN FOR FY 2025


INDICATIVE FINAL UPDATED [Version No. 6]


PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Heavy Duty Document Scanner	FAD	Specifications: Scanning Speed: 45ppm/90ipm Image sensor: CIS Scanning Resolution: 1-600 dpi Optical Resolution: 300dpi/600dpi Feeder capacity: 100 sheets Feeding Method: Automatic Scanning side: single/double sided Scanning mode: Automatic color recognition With Warranty	Small Value Procurement	No	LCRB	December 2025	December 2025	GoP	60,000.00	Life Cycle Assessment (LCA)	
Smart TV, 75" with Movable Stand and Wheels	FAD	Specifications: UHD, 4K Smart TV Ports: Ethernet LAN Video: Crystal Processor 4K High Dynamic Range Mega Contrast Motion Xcelerator UHD Dimming Filmmaker Mode Object Tracking Sound With Warranty	Small Value Procurement	No	LCRB	December 2025	December 2025	GoP	123,000.00	Life Cycle Assessment (LCA)	Smart Feature: Multi Device Experience Mobile to TV, Sound Mirroring, Wireless TV On Digital Broadcasting: ISDB-T Connectivity: Wi-Fi (Wi-Fi 5) Bluetooth: Yes(5,3) HDMI: 3 HDMI (High Frame Rate): 4K 60Hz (for HDMI 1/2/3)


Note: Insert additional rows as necessary

Total Amount of Estimated Budget: 183,000.00

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