

Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2025
APP 2025-01

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Steel Lateral Cabinet	FAD	No	NP-53.9 – Small Value Procurement	5/27/2025	6/9/2025	6/11/2025	6/11/2025	GoP	79,000.00	79,000.00		Five (5) units Steel Filing Cabinet 4 drawer with central locking powder coated with metal glider for pull-out extension size: 90w x 45d x 138h cm
100010001, 302020000	Steel Lateral Cabinet	FAD	No	NP-53.9 – Small Value Procurement	5/27/2025	6/9/2025	6/11/2025	6/11/2025	GoP	35,400.00	35,400.00		Three (3) units Steel Lateral Cabinet 3 drawer with central locking powder coated with metal glider for pull-out extension size: 90w x 45d x 106h cm
100010001, 302020000	Steel Filing Cabinet	FAD	No	NP-53.9 – Small Value Procurement	5/27/2025	6/9/2025	6/11/2025	6/11/2025	GoP	28,500.00	28,500.00		Three (3) units Steel Filing Cabinet 4 drawer with central locking powder coated with metal glider for pull-out extension size: 46w x 62d x 132h cm
100010001, 302020000	Steel Mobile Pedestal	FAD	No	NP-53.9 – Small Value Procurement	5/27/2025	6/9/2025	6/11/2025	6/11/2025	GoP	9,600.00	9,600.00		Two(2) units Steel Mobile Pedestal' 3 drawer with central locking powder coated size: 40w x 56d x 65h cm
100010001, 302020000	Foldable Table	FAD	No	NP-53.9 – Small Value Procurement	5/27/2025	6/9/2025	6/11/2025	6/11/2025	GoP	36,000.00	36,000.00		Ten (10) units Foldable Table metal frame virgin plastic top white color size: 152 cm x 76 cm
100010001, 302020000	Storage Cabinet	FAD	No	NP-53.9 – Small Value Procurement	5/27/2025	6/9/2025	6/11/2025	6/11/2025	GoP	65,400.00	65,400.00		Six (6) units Storage Cabinet with adjustable shelves made of steel with lock & key powder coated size: 90w x 40d x 185h cm

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100010001, 302020000	'Single Function Color Printer	FAD,Div A,B,C	No	NP-53.9 – Small Value Procurement	5/31/2025	6/10/2025	6/12/2025	6/12/2025	GoP	90,000.00	90,000.00		Ten (10) units Single Function Color Printer Print speed: up to 15 ppm Paper handling: supports A4,A5A6, B5, etc. Connectivity: Wifi and USB With warranty
100010001, 302020000	Projector	FAD,Div A,B,C	No	NP-53.9 – Small Value Procurement	5/31/2025	6/10/2025	6/12/2025	6/12/2025	GoP	42,000.00	42,000.00		One (1) unit Projector Specifications: With projector screen WXGA 3LCD projector 1280x 800 plus widescreen WXGA resolution 4000 lumens Aspect Ratio 16:10 Contrast Ratio 16,000 : 1 With warranty
100010001, 302020000	Access Point	FAD,Div A,B,C	No	NP-53.9 – Small Value Procurement	5/31/2025	6/10/2025	6/12/2025	6/12/2025	GoP	120,000.00	120,000.00		Eight (8) units Access Point Wi-Fi Standard: Wi-Fi 6 (802.11ax) Ethernet Port: 1x 2.5GbE RJ45 (supports PoE+) Antenna: Internal high-gain antennas Mounting: Ceiling/wall mountable (kit included) Dimensions: 243 x 243 x 64 mm Up to 5378 Mbps total throughput 2.4GHz: up to 574 Mbps 5GHz: up to 4804 Mbps
100010001, 302020000	Router	FAD	No	NP-53.9 – Small Value Procurement	5/31/2025	6/10/2025	6/12/2025	6/12/2025	GoP	10,000.00	10,000.00		One (1) unit Router Standards & Protocols: IEEE 802.3, IEEE 802.3u, IEEE 802.3ab Interfaces: 1x 10/100/1000 Mbps WAN port; 3x 10/100/1000 Mbps LAN ports Antenna: 7x 6 dBi external antennas Buttons: 1x WPS/Reset button
100010001, 302020000	Network Switch	FAD	No	NP-53.9 – Small Value Procurement	5/31/2025	6/10/2025	6/12/2025	6/12/2025	GoP	2,500.00	2,500.00		One (1) unit Network Switch Type: Unmanaged Gigabit Switch Ports: 8x 10/100/1000 Mbps Features: Plug and play Fanless design (silent) Sturdy metal case Auto MDI/MDIX, energy-efficient

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100010001, 302020000	Outdoor Solar Light	FAD	No	NP-53.9 – Small Value Procurement	6/4/2025	6/15/2025	6/19/2025	6/20/2025	GoP	55,000.00	55,000.00		Ten (10) units Outdoor Solar Light 4Panel:6V/50W monocrystalline silicon battery: built-in life Po4 lithium iron battery life: 8 years light output:1,800lm life time: 50000 hours shell material: aluminum alloy working model: time control charging time:6-8 hours by sun discharge time 16 hours with warranty

Grand Total

573,400.00

573,400.00

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