REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01, FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Professional Services										**150,000.00**	**150,000.00**	**-.00**	
	Procurement of Consultancy Services for the construction supervision over the DBM-ROV Multipurpose Building and the Repair and Improvement of the DBM-ROV Building/Premises	DBM-ROV	NO	NP-53.7 Highly Technical Consultants	March 2025	March 2025	March 2025	March 2025	GoP	150,000.00	150,000.00		
SUB-TOTAL										**150,000.00**	**150,000.00**	**-.00**	
GRAND TOTAL										**150,000.00**	**150,000.00**	**-.00**	

Prepared by:

REGEAL A. BUENO
Member, BAC Secretariat

Certified Correct by:

FEBRUARY E. MANUEL
BAC Chairperson

Approved by:

FRANCIS C. BAUTISTA
Acting Director IV