


DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE V
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
A. Travelling Expenses													
100000100001000/310200100003000	Airline Tickets	FAD/TD	NO	Agency-to-Agency Direct Acquisition	N/A	N/A	As the need arises	As the need arises	GoP	500,000.00	500,000.00		Airline Tickets funded by available allotments for travelling expenses
C. Supplies, Materials, Tools and Equipment Expenses													
100000100001000/310200100003000	Supplies and Materials	FAD/TD	NO	NP-Agency-to-Agency NP-Small Value Procurement Direct Acquisition	N/A	N/A	As the need arises	As the need arises	GoP	772,500.00	772,500.00		• Office supplies & materials available and not available in PS
100000100001000	Petroleum, Oil, & Lubricant	FAD	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Electronic Charging Devices, and Online Subscription Direct Acquisition	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		• For DBM-ROV Generator Set, Motor Vehicles, and fumigation of office premises
100000100001000	Semi-Expendable Machinery and Equipment Communication Equipment	FAD	NO	Small Value Procurement Direct Acquisition	N/A	N/A	As the need arises	As the need arises	GoP	1,142,500.00	1,142,500.00		
100000100001000/310200100003000	Semi-Expendable Furniture and Fixture	FAD/TD	NO	Small Value Procurement Direct Acquisition	N/A	N/A	As the need arises	As the need arises	GoP	185,000.00	185,000.00		
100000100001000/310200100003000	Other Supplies and Material	FAD/TD	NO	Small Value Procurement Direct Acquisition	N/A	N/A	As the need arises	As the need arises	GoP	750,000.00	750,000.00		• Maintenance supplies and materials to be purchased as the need arises
D. Utility Expenses													
100000100001000/310200100003000	Water	DBM-ROV	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	89,000.00	89,000.00		
100000100001000/310200100003000	Drinking Water	DBM-ROV	NO	Small Value Procurement Direct Acquisition	N/A	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00		
100000100001000	Electricity	DBM-ROV	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	880,000.00	880,000.00		
E. Communication Expenses													
100000100001000/310200100003000	Postage and Courier Services	FAD	NO	Small Value Procurement Direct Acquisition	N/A	N/A	January 2024	January 2024	GoP	500,000.00	500,000.00		
100000100001000	Telephone	FAD/TD	NO	Small Value Procurement Direct Acquisition	N/A	N/A	Monthly	Monthly	GoP	251,000.00	251,000.00		
100000100001000/310200100003000	Internet	DBM-ROV	NO	Small Value Procurement Direct Acquisition	N/A	N/A	Monthly	Monthly	GoP	294,000.00	294,000.00		


F. Professional Services													
100000100001000	Other Professional Services	DBM-ROV	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00	200,000.00		
G. General Services													
100000100001000	Janitorial Services	DBM-ROV	NO	Competitive Bidding	N/A	N/A	N/A	January 2025	GoP	910,000.00	910,000.00		Renewal of Contract. Awarded in January 2024.
100000100001000	Security Services	DBM-ROV	NO	Competitive Bidding	N/A	N/A	N/A	January 2025	GoP	1,200,000.00	1,200,000.00		Renewal of Contract. Awarded in January 2024.
H. Repairs and Maintenance													
100000100001000/310200100003000	Repairs & Maintenance-Building	FAD/TD	NO	Small Value Procurement Direct Acquisition	N/A	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		• Minor Repairs in DBM Office Building
100000100001000	Repairs & Maintenance-Machinery and Equipment	FAD	NO	Small Value Procurement	N/A	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		• Office equipment, ICT and Other machinery/equipment
100000100001000/310200100003000	Repairs & Maintenance-Transportation Equipment	FAD/TD	NO	Small Value Procurement	Monthly	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00		• Minor repairs of Motor Vehicles
100010001	Repairs & Maintenance- Property plant and equipment	FAD	NO	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	- .00	- .00		
I. Other Maintenance and Operating Expenses													
100000100001000/310200100003000	Lease of Real Property or Venue	FAD/TD	NO	NP-Lease of Real Property and Venue Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	600,000.00	600,000.00		• Venue for conduct of various face-to-face trainings
100000100001000/310200100003000	Catering Services	FAD/TD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,545,000.00	1,545,000.00		• Catering Services for conduct of various face-to-face trainings, Meals for official meetings, and expenses for Year-End Gathering.
100000100001000/310200100003000	Newspaper Subscription	DBM-ROV	NO	Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
SUB-TOTAL										10,710,000.00	10,710,000.00	- .00	

CAPITAL OUTLAY (CO)													
A. Buildings													
100000100001000	Expansion of the Modernization of DBM Region 5 Facilities Phase 2	DBM-ROV	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	5,000,000.00		5,000,000.00	
B. Office Equipment													
100000100001000	Photocopier Machine	FAD	YES	Small Value Procurement	N/A	N/A	January 2025	January 2025	GoP	165,000.00		165,000.00	for FAD use
100000100001000	Installation and repair of Solar Inverter	FAD	YES	Small Value Procurement	N/A	N/A	January 2025	January 2025	GoP	300,000.00		300,000.00	
100000100001000	Office Document Shredder	FAD/TD	YES	Small Value Procurement	N/A	N/A	January 2025	January 2025	GoP	200,000.00		200,000.00	1 unit for FAD 1 unit for TD
100000100001000	Document Scanners	FAD/TD	YES	Small Value Procurement	N/A	N/A	August 2025	September 2025	GoP	120,000.00		120,000.00	
C. ICT Equipment													
100000100001000	Upgrading of CCTV System	FAD	YES	Small Value Procurement	N/A	N/A	January 2025	January 2025	GoP	360,000.00		360,000.00	
100000100001000	Upgrading of Sound System	FAD	YES	Small Value Procurement	N/A	N/A	January 2025	January 2025	GoP	80,000.00		80,000.00	
D. Furniture and Fixtures													
100000100001000	Modular Office Workstation for the DBM-ROV Finance and Administrative Division (FAD) Office	FAD	NO	Small Value Procurement	N/A	N/A	January 2025	March 2025	GoP	200,000.00		200,000.00	For FAD use
SUB-TOTAL										6,425,000.00		6,425,000.00	
GRAND TOTAL										17,135,000.00	10,710,000.00	6,425,000.00	

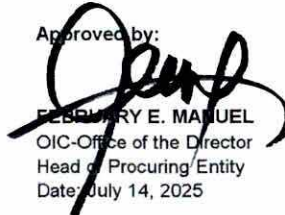
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 Date: July 14, 2025

Certified Correct:


JENNIFER B. BAROCOMA
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 Date: July 14, 2025

Approved by:


FEBRARY E. MANUEL
 OIC-Office of the Director
 Head of Procuring Entity
 Date: July 14, 2025