


Department of Budget and Management Regional Office IV-A - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310200100001000	Procurement of Common-Use Office Supplies and Equipment	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2025				GoP	200,000.00	200,000.00	0.00	for Supplies and Equipment available at the Procurement Service
100000100001000 310200100001000	Procurement of Common-Use Office Supplies and Equipment	RO IV-A	NO	Shopping	within FY 2025				GoP	80,000.00	80,000.00	0.00	for Supplies and Equipment not available at the Procurement Service
100000100001000	Procurement of Semi-Expendable Machinery and Equipment - ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	126,000.00	126,000.00	0.00	
100000100001000 310200100001000	Procurement of Airline Tickets	RO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum	within FY 2025				GoP	136,000.00	136,000.00	0.00	For attendance to meetings, seminars, conventions and other similar activities
100000100001000	Procurement of Supplies for Petroleum, oil and Lubricants	RO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within FY 2025				GoP	21,000.00	21,000.00	0.00	
100000100001000	Procurement of Other Supplies and Materials	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2025				GoP	100,000.00	100,000.00	0.00	for Supplies and Equipment available at the Procurement Service
100000100001000	Procurement of Other Supplies and Materials	RO IV-A	NO	Shopping	within FY 2025				GoP	20,000.00	20,000.00	0.00	for Supplies and Equipment not available at the Procurement Service
100000100001000	Procurement of Purified Drinking Water Supply	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2025				GoP	36,000.00	36,000.00	0.00	
100000100001000	Postage and Courier Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2025				GoP	80,000.00	80,000.00	0.00	
100000100001000	Communication Services - Internet	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	180,000.00	180,000.00	0.00	
100000100001000	Janitorial Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2025				GoP	600,000.00	600,000.00	0.00	
100000100001000	Security Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2025				GoP	750,000.00	750,000.00	0.00	
100000100001000	Repairs and Maintenance of ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	23,000.00	23,000.00	0.00	
100000100001000	Repairs and Maintenance of Office Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	10,000.00	10,000.00	0.00	
100000100001000	Repairs and Maintenance of Transportation Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2025				GoP	220,000.00	220,000.00	0.00	
100000100001000	Insurance of Building, Floater and Transportation Equipment	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2025				GoP	132,000.00	132,000.00	0.00	
100000100001000 310200100001000	Lease, Rental of Venue for the conduct of Regional Budget Fora, Training/Capacity Building, GAD Activities	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	250,000.00	250,000.00	0.00	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310200100001000	Provision of Meals, Venue and Catering Services for official meetings/activities conducted by the office including Year-end Assessment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	248,000.00	248,000.00	0.00	
100000100001000	Rental of Photocopying Machine	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2025				GoP	48,000.00	48,000.00	0.00	
100000100001000	Procurement of Venue and Meals for other Office Activities	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2025				GoP	263,000.00	263,000.00	0.00	
TOTAL										3,523,000.00	3,523,000.00	0.00	


Prepared by:


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