

**FY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

**DEPARTMENT OF BUDGET AND MANAGEMENT  
Regional Office No. II**

CODE (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001 /310200100003000	<b>Supplies and Materials</b>												
	From Procurement Service	FAD & Technical Division	NO	Agency-to-Agency (Procurement Service)	Monthly	Monthly	Monthly	Monthly	GOP	702,900.00	702,900.00		Based from the FY 2024 APP-CSE and attached Annex A
	Petroleum, Oil and Lubricants	FAD & Technical Division	NO	Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GOP	75,825.00	75,825.00		
	Other Supplies and Materials Expense	FAD & Technical Division	NO	Shopping/Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	112,000.00	112,000.00		
	Water	FAD & Technical Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	84,000.00	84,000.00		
	Water (Drinking)	FAD	<del>YES</del>	Small Value Procurement	4th Quarter CY 2024				GOP	18,000.00	18,000.00		
	Electricity	FAD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	630,000.00	630,000.00		
	Postage and Courier Services	FAD	NO	Agency-to-Agency (Philippine Postal Corporation)	Monthly	Monthly	Monthly	Monthly	GOP	120,000.00	120,000.00		
			NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	51,750.00	51,750.00		
	Telephone Services - Landline	FAD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	54,000.00	54,000.00		
	Internet Services	FAD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	115,000.00	115,000.00		
	Janitorial Services	FAD	<del>YES</del>	Small Value Procurement	4th Quarter CY 2024				GOP	475,000.00	475,000.00		See Attached Annex A
	Security Services	FAD	<del>YES</del>	Small Value Procurement	4th Quarter CY 2024				GOP	958,000.00	958,000.00		
	Printing and Publication Expenses	FAD	NO	Small Value Procurement	To be determined				GOP	58,000.00	58,000.00		
	Other General Services	FAD	NO	Small Value Procurement	Monthly				GOP	40,000.00	40,000.00		
	Repair and Maintenance - Building	FAD	NO	Small Value Procurement	To be determined				GOP	58,300.00	58,300.00		
	Repair and Maintenance - ICT Equipment	FAD	NO	Small Value Procurement	To be determined				GOP	35,000.00	35,000.00		
Repair and Maintenance - Office Equipment	FAD	NO	Small Value Procurement	To be determined				GOP	116,000.00	116,000.00			
Repair and Maintenance - Transportation Equipment	FAD	NO	Small Value Procurement	To be determined				GOP	201,000.00	201,000.00			




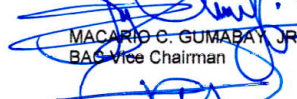

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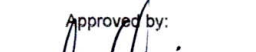
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Regional Office No. II**

CODE (PAR)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
	Catering Services	FAD & Technical Division	NO	Small Value Procurement					GOP	732,600.00	732,600.00		Lease of venue/meals for official meetings/FDU Meetings/Accommodation for the conduct of various trainings/Capacity Building/yr
	DBM-DepEd FDU Meeting (66 pax @ 600 per pax - 2 meetings)				3rd and 4th Quarter (July and October)						-		
	Budget Forum for FY 2025 (112 pax @ 600 per pax - 1 meeting)				February						-		
	DBM-DPWH FDU Meeting (73 pax @ 600 per pax - 2 meetings)				February						-		
	DBM-LBO Coordination Meeting (123 pax @ 600 per pax - 2 meetings)				Quarterly (March, June, September and December)						-		
	Regional Committee on Devolution Meeting (70 pax @ 600 per pax - 2 meetings)				Semi-Annually (March and September)						-		
	SUCs-CHED-DBM FDU Meeting (45 pax @ 600 per pax - 2 meetings)				Semi-Annually (February and September)						-		
	TESDA-DBM FDU Meeting (29 pax @ 600 per pax - 1 meeting)				Semi-Annually (February and September)						-		
	Technical Budget Hearing (40 pax @ 600 per pax - 1 meeting)				May						-		
	LGU Public Financial management Capacity Building (325 pax @ 600 per pax - 1 meeting)				August						-		
	Staff Meetings (Monday Forum and Management Review) (33 pax @ 150/pax) per month				Monthly						-		
	Training Expense	FAD & Technical Division	NO	Small Value Procurement						257,400.00	257,400.00		
	Year End Assessment Activities (33 pax @ 1800 per employee)				To be determined				GOP		-		
	Strategic Planning (33 pax @ 6000 per employee)				To be determined				GOP		-		
	Newspapers	FAD	NO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses	FAD	NO	Small Value Procurement	To be determined				GOP	179,600.00	179,600.00		
	Steel Filling Cabinet	FAD	NO	Small Value Procurement	To be determined				GOP	45,000.00	45,000.00		
	Supply, delivery and installation of Solar Power System (Grid-Tie or On-Grid system with Net Metering in DBM Regional Office No. II)	FAD	YES	Competitive Bidding	4th Quarter CY 2024				GOP	4,000,000.00		4,000,000.00	Three-year Rolling Infrastructure Program (TRIP)
	<b>Total</b>									<b>9,129,375.00</b>	<b>5,129,375.00</b>		

Prepared by:  
  
 MAVIETTE D. ALVARADO  
 Head, BAC Secretariat  
  
 RITCHEL B. MELAD  
 BAC Secretariat  
  
 JALE ANNA ESPANOL  
 BAC Secretariat  
  
 REZY JOY P. PINGAD  
 BAC Secretariat

Recommending for Approval:  
  
 LUDIVINA T. POTOT  
 BAC Chairperson

  
 MACARIO C. GUMABAY, JR.  
 BAC Vice Chairman  
  
 JOSE C. BANTUAN  
 BAC Member  
  
 JULIET T. BILAG  
 BAC Member  
  
 REYNALDO R. VILLON  
 BAC Member, Provisional  
  
 JOJIT A. GAMBRI  
 BAC Member, Provisional

Approved by:  
  
 FRANCIS C. BAUTISTA  
 Acting Director IV