



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6, CY 2025

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
145	100010001	Procurement of Medicines and Supplies for the DBM Clinic	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)		2nd Quarter			GoP	96,000.00	96,000.00		Procurement of medicines and supplies for the DBM Clinic.
146	100010001	Supply and Delivery of Electrical Hardware Materials	AS	NP - SVP		2nd Quarter			GoP	191,000.00	191,000.00		Provision of electrical hardware materials and supplies.
147	100010001	Procurement of Plumbing and Carpentry Supplies for Building Maintenance	AS	NP - SVP		2nd Quarter			GoP	973,000.00	973,000.00		Provision of plumbing and carpentry supplies for building maintenance.
148	100010001	Procurement of Painting Supplies for Building Maintenance	AS	NP - SVP		2nd Quarter			GoP	732,000.00	732,000.00		Provision of painting supplies for building maintenance.
149	100010001	Procurement of Masonry Supplies for Building Maintenance	AS	NP - SVP		2nd Quarter			GoP	999,940.00	999,940.00		Provision of masonry supplies for building maintenance.
150	100010001	Supply and Delivery of Mechanical Tools	AS	NP - SVP		2nd Quarter			GoP	22,000.00	22,000.00		Provision of mechanical tools.
Subtotal										3,013,940.00	3,013,940.00	-	
TOTAL										3,013,940.00			

Prepared By:

Digitally signed
by Aaron Alberto
A. Escalona

AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:

Digitally signed by
Ramon Vicente B.
Asuncion

RAMON VICENTE B. ASUNCION
Assistant Secretary and BAC Vice Chairperson

☒ Approved
☐ Disapproved

LEONIDO J. PULIDO III
Assistant Secretary and Acting Chief of Staff
Date:

12 0 MAY 2025