


Department of Budget and Management - Regional Office for Cordillera Administrative Region
FY 2025 Supplemental Annual Procurement Plan No. 6


Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000	Fuel for Generator	DBM-ROCAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As scheduled	As scheduled	As scheduled	As scheduled	GoP	84,000.00	84,000.00		Estimate of fuel to be used: 1st Quarter = 120 liters 2nd Quarter = 360 liters 3rd Quarter = 360 liters 4th Quarter = 360 liters TOTAL = 1,200 LITERS @ Php70.00/liter
									TOTAL	84,000.00	84,000.00	-	

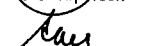
PREPARED BY:



MELVIN D. CHAGMAN
 BAC Secretariat, Member



NEIL LORD V. GUITANG
 BAC Secretariat, Head

RECOMMENDING APPROVAL:


ATTY. NOEM P. HUMILDE
 BAC Chairperson


MAYNA M. CAYMO
 BAC Vice Chairperson


MARIA LORETTA P. CUNANAN
 BAC Member


EMILY A. LUMPIO
 BAC Member


ISRAEL B. BAGUILAT
 BAC Member


MARIE CHRISTINE D. ANDAYA
 Acting Director IV/Head of Procuring Entity

☒ Approved
☐ Disapproved