DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2024 Annual Procurement Plan - Supplemental No. 1

Date: April 11, 2024

Code (PAP)	Procurement Program/Project	PMO/ End- User	(Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Repair and Maintenance: Supply, Delivery, Installation, Commissioning, and Testing of Cistern Tank, Water Pump and its Accessories, and Replacement of Sideport(SP)-21 Pressure Tank	FAD	No	Negotiated SVP	April 12, 2024	April 17, 2024	April 18, 2024	April 18, 2024	GOP	155,300.00	155,300.00		Charging under repairs and maintenance
					GRAND TOTAL					155,300.00	155,300.00	-	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:

MYLENE G DE VEYRA

BAC Secretariat

ADERIVAL ADALL

Member

EMILIO M. ALBOS, III

Member

LIBERACE N. LIMSIACO

Member

JOVY A. LOBEDICA Vice-Chairperson (on official business)
FLORITA M. LACDO-O

Chairperson

IMELDA C. LACERAS, CESO III
Director IV/Head of Procuring Entity