

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2024 Annual Procurement Plan - Supplemental No. 2

Date: July 8, 2024

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of Project) |
|--------------------|---|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|--|
| | | | | | Ads/Post of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Procurement of Document Scanner | FAD | No | Negotiated SVP | July 10, 2024 | July 15, 2024 | July 16, 2024 | July 17, 2024 | GOP | 171,400.00 | 171,400.00 | | 2 units of Document Scanner |
| 100000100001000 | Delivery of Clerical Services | FAD | No | Negotiated SVP | July 16, 2024 | July 22, 2024 | July 23, 2024 | July 24, 2024 | GOP | 125,960.00 | 125,960.00 | | 1 Clerk |
| 100000100001000 | FY 2024 Maintenance of Nissan Urvan (Plate No. OW7909/131201) | FAD | No | Negotiated SVP | July 16, 2024 | July 22, 2024 | July 23, 2024 | July 24, 2024 | GOP | 149,090.00 | 149,090.00 | | Repairs and Maintenance |
| GRAND TOTAL | | | | | | | | | | 446,450.00 | 446,450.00 | - | |

Prepared by:

Recommending Approval (Bids and Awards Committee):


Approval:


MYLENE G. DE VEYRA
 BAC Secretariat



ABSAL N. ABAH
 Member


EMILIO M. ALBOS, III
 Member


LIBERACE N. LIMSIACO
 Member


JUVY A. LOBEDICA
 Vice-Chairperson


FLORITA M. LACDO-O
 Chairperson


IMELDA C. LACERAS, GESO III
 Director IV/Head of Procuring Entity