



**Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2024
APP 2024-06**


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for Conduct of Learning and Development Activity for the 18-Day Campaign to End VAW and 2024 PRAISE Awarding Ceremony	FAD	No	NP-53.10 - Lease of Real Property and Venue		11/15/2024	11/19/2024	11/20/2024	GoP	113,400.00	113,400.00		Specifications: 'Period: December 13-14, 2024 'Meals: December 13, 2024 (36 pax) '-AM Snacks -Lunch (soup, 4 main course, rice, dessert and softdrinks) -PM Snacks -Dinner (soup, 4 main course, rice, dessert and softdrinks) - with free flowing coffee, tea, and water December 14, 2024 (36 pax) '-Breakfast Room Accommodation: December 13, 2024 (One night) good for 36 pax Other Facilities: '-Exclusive use of indoor function room -Complimentary use of Sound System with two (2) microphones -Complimentary use of WIFI & digital signage at the lobby -Complimentary basic centerpiece (fresh flowers) -Complimentary Pads and Pens -Complimentary LCD PROJECTOR with SCREEN -Complimentary basic banquet set-up for tables and chairs.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Supply, Delivery and Installation of Modular Reception Table	FAD	No	NP-53.9 – Small Value Procurement		11/15/2024	11/19/2024	11/20/2024	GoP	49,900.00	49,900.00		Specifications: 'Length: 240 cm 'Width: 75 cm 'Height: 110 cm Material: 3/4 laminated marine plywood
Grand Total										163,300.00	163,300.00		


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**Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2024
APP 2024-05**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Supply and Delivery of Various Furniture	FAD	No	NP-53.9 – Small Value Procurement		10/29/2024	11/7/2024	11/12/2024	GoP	49,000.00	49,000.00		'One(1) set Dining Table with 4 chairs 'Specifications: 'Size: 110 x 70 x 75 cm (LWH) 'Made from MDF and Fabric 'Two(2) units 3-seater Gang Chair Specifications: mesh type steel arm and leg frame with chrome 'One (1) unit Kitchen Cabinet Specifications: Size: 80 x 41 x 191 cm (LWH) Materials: Laminated Particle Board
100010001, 302020000	Projector	FAD	No	NP-53.9 – Small Value Procurement		10/29/2024	11/7/2024	11/12/2024	GoP	42,000.00	42,000.00		Specifications: 'WXGA 3LCD projector '1280x 800 plus widescreen WXGA resolution '4000 lumens 'Aspect Ratio '16:10 Contrast Ratio '16,000 : 1 Warranty: 24 months Carry in
Grand Total										91,000.00	91,000.00		


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**Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2024
APP 2024-04**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for Rollout of Integrated Human Resource Information System (IHRIS) and Budget Data Analytics Project	FAD	No	NP-53.10 - Lease of Real Property and Venue		09/13/2024	19/09/2024	23/9/2024	GoP	34,000.00	34,000.00		Specifications: Period: October 3-4, 2024 Meals: October 3, 2024 (20 pax) -AM Snacks -Lunch (soup, 4 main course, rice, dessert and softdrinks) -PM Snacks October 4, 2024 (20 pax) -AM Snacks -Lunch (soup, 4 main course, rice, dessert and softdrinks) -PM Snacks Facilities: -with use of function room (8-hour use) per day -with venue set-up -with strong wifi connection -with free flowing coffee, tea and water -with projector screen set-up -Standard PA system with 2 microphones
Grand Total										34,000.00	34,000.00	-	


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**Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2024
APP 2024-03**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for DBM ROVII 47th Founding Anniversary, Sportsfest 2024 and Breast Cancer Awareness Month Celebration of DBM ROVII	FAD	No	NP-53.10 - Lease of Real Property and Venue		2/9/2024	14/09/2024	19/9/2024	GoP	200,000.00	200,000.00		<p>Specifications: Period: October 7-8, 2024 *Meals: <u>October 7, 2024</u> Lunch (soup, 4 main course, rice, dessert, softdrinks) , PM Snacks, and Dinner (soup, 4 main course, rice, dessert, softdrinks) for 40 pax <u>October 8, 2024</u> Breakfast, AM/PM Snacks, Lunch (soup, 4 main course, rice, dessert, softdrinks) , and Dinner (soup, 4 main course, rice, dessert, softdrinks) for 40 pax</p> <p>with free flowing coffee and water with strong wifi connection Room Accommodation: October 7, 2024 (One night) 20 standard rooms</p> <p>Other Facilities: Exclusive use of indoor function room A dedicated space for recreational activities Complimentary use of Sound System with two (2) microphones Complimentary use of WIFI & digital signage at the lobby Complimentary basic centerpiece (fresh flowers) Complimentary Pads and Pens Complimentary LCD PROJECTOR with SCREEN Complimentary basic banquet set-up for tables and chairs.</p>

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for Lecture on Local Economic Enterprise (LEE)	FAD	No	NP-53.10 - Lease of Real Property and Venue		2/9/2024	6/09/2024	10/09/2024	GoP	15,300.00	15,300.00		Specifications: 'Period: September 16, 2024 'AM Snacks, Lunch (rice, 4 main course, rice, dessert, softdrinks) and PM Snacks for 18 pax Facilities: with use of function room with venue set-up with strong wifi connection with free flowing coffee, tea and water with projector with screen set-up Standard PA system with 2 microphones
100010001, 302020000	Supply and Delivery of Various IT Equipment	FAD	No	NP-53.9 – Small Value Procurement	28/8/2024	2/9/2024	14/09/2024	19/09/2024	GoP	80,480.00	80,480.00		Four(4) units Printer (Colored) Specifications: Print, scan copy Compact integrated tank design High yield ink bottles Spill-free, error-free refilling Wifi and Wifi Direct Borderless printing up to 4R Two(2) boxes UTP Cable Specifications: CAT5e or CAT 6 indoor Four(4) units Accesspoint- Wireless Dual Band Router Specifications: Supports 802.11ac standard Simultaneous 2.4GHz 300 mbps and 5 GHz 867 mbps connections for 1200 mbps of total available bandwidth 4 external antennas provide stable wireless connections and optimal coverage Easy network management at your fingertips with TP-Link Tether Supports IGMP proxy/snooping, bridge and tag VLAN to optimize IPTV streaming Supports access point mode to create a new Wi-Fi access point Six(6) units USB WiFi Dongle Adapter Wireless AC Network Card 5.8/ 2.4G LAN USB 3.0 Bluetooth 4.2 Adapter Specifications: Transmission speed: 1300mbps Frequency Range: 2.4 to 2.4835 GHz 5.180-5.825 GHz Security Function: WPA-PSK/WPA2-PSK WPA/PA2 WEP 20 pcs Wireless Keyboard , Bluetooth 20 pcs Mouse Pad

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100010001, 302020000	Supply, Delivery and Installation of Seven(7) Units Split Type Wall Mounted Airconditioner	FAD	No	NP-53.9 – Small Value Procurement	29/8/2024	2/9/2024	14/09/2024	19/09/2024	GoP	326,000.00	326,000.00		<p>One(1) unit 1.0 HP Four(4) units 1.5 HP Two (2) units 2.0 HP Specifications: Inverter Power Supply: 220-240V Low noise/sound level Energy Saving Capacity Eco Friendly Good Quality, durable, low maintenance cost 1-year warranty in parts and 5 years warranty for compressor SCOPE OF WORK: Supply and installation of aircon bracket Supply and installation of rubber insulation Supply and installation of polyethylene tape Supply and installation of drainage systems using PVC pipe 3/4 Supply and installation of piping hangers/clips Aircon piping installation, using copper tube 30-50FT, elbows & coupling Electrical installation from indoor to outdoor unit Flushing the systems with nitrogen gas Test for leak Welding Dehydration of cooling systems Recharging of Freon gas</p>

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Office Table	FAD	No	NP-53.9 – Small Value Procurement	28/8/2024	2/9/2024	14/09/2024	19/09/2024	GoP	18,500.00	18,500.00		Specifications: 'With 3 drawer at the right side 'With cabinet at the left side With hole for wire mgt. Size: 160W*80D*75H cm Color: Golden Walnut
Grand Total										640,280.00	640,280.00	-	

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