


**Department of Budget and Management Regional Office VII
Supplemental Annual Procurement Plan for FY 2024
APP 2024-02**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001.302020000	Supply, Delivery and Installation of Wall Mounted Airconditioning Unit	FAD	No	NP-53 9 – Small Value Procurement	29/05/2024	03/06/24	14/06/2024	17/06/2023	GoP	46,000.00	46,000.00	-	Specifications: -Inverter -1.0 HP - Split type - Power Supply: 220-240V - Cooling Capacity: 9000 (Btu/h) -Watts:860 watts - Low noise/sound level - Energy Saving Capacity - Eco Friendly - Good Quality, durable, low maintenance cost -Including labor and installation - 1-year warranty in parts and 3-5 years warranty for compressor
Grand Total										46,000.00	46,000.00	-	


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**Department of Budget and Management ROVII
Supplemental Annual Procurement Plan for FY 2024
APP 2024-01**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for GAD Benchmarking Activity	FAD, Division A,B,C	NP-53.10 - Lease of Real Property and Venue		4/5/2024	4/16/2023	4/22/2023	GoP	38,000.00	38,000.00		Specifications: Period: April 29, 2024 Dinner for 23 pax Accommodation for 23 pax Facilities: with use of function room (8-hour use) with venue set-up with strong wifi connection
Grand Total									38,000.00	38,000.00	-	


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
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