REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 02 FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Other Professional Services										**79,000.00**	**79,000.00**	**-.00**	
100000100001000	Mechanical Analysis/evaluation of the Mechanical Plans and design for the Expansion of Modernization of DBM Region V Facilities Phase 2, including sealing and signing of Mechanical Plans.	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00		
100000100001000	Electrical Analysis/evaluation of the Electrical Plans and design for the Expansion of Modernization of DBM Region V Facilities Phase 2, including sealing and signing of Electrical Plans.	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	13,000.00	13,000.00		
100000100001000	Plumbing Analysis/evaluation of the Plumbing Plans and design for the Expansion of Modernization of DBM Region V Facilities Phase 2, including sealing and signing of Plumbing Plans.	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00		
100000100001000	Structural Analysis/evaluation of the Structural Plans and design for the Expansion of Modernization of DBM Region V Facilities Phase 2, including sealing and signing of Structural Plans.	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	42,000.00	42,000.00		
	TOTAL									**79,000.00**	**79,000.00**	**-.00**	

Prepared by:

REGEAL A. BUENO 10/7/2024
Member, BAC Secretariat

Certified Correct by:

FEBRUARY E. MANUEL
BAC Chairperson

Approved by:

FRANCIS C. BAUTISTA
Acting Director IV