REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office No. V, Rawis, Legazpi City

REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01 FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Other Professional Services										**100,000.00**	**100,000.00**	**-.00**	
100000100001000	Engineering/architectural services for the preparation of the engineering/architectural documents for the Construction of the Multipurpose Building, as well as the preparation of the engineering/architectural documents for the Repair and Improvement of the DBM-ROV Building/Premises.	FAD	NO	Competitive Bidding	July 2024	August 2024	August 2024	August 2024	GoP	100,000.00	100,000.00		Engineer
GRAND TOTAL										**100,000.00**	**100,000.00**		

Prepared by:

REGEAL A. BUENO 7/31/2024
Member, BAC Secretariat

Certified Correct by:

FEBRUARY E. MANUEL
BAC Chairperson

Approved by:

FRANCIS C. BAUTISTA
Acting Director IV