


Department of Budget and Management Regional Office IV-A - Updated Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310200100001000	Procurement of Common-use Supplies	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2024				GoP	146,000.00	146,000.00	0.00	
100000100001000 310200100001000	Procurement of Common-use Supplies	RO IV-A	NO	Shopping	within FY 2024				GoP	121,000.00	121,000.00	0.00	
100000100001000	Procurement of Semi-Expendable Machinery and Equipment - Office Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	49,000.00	49,000.00	0.00	
100000100001000	Procurement of Semi-Expendable Machinery and Equipment - ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	422,000.00	422,000.00	0.00	
100000100001000	Procurement of Supplies for Petroleum, oil and Lubricants	RO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within FY 2024				GoP	60,000.00	60,000.00	0.00	
100000100001000 310200100001000	Procurement of Other Supplies and Materials	RO IV-A	NO	Shopping	within FY 2024				GoP	91,000.00	91,000.00	0.00	
100000100001000	Procurement of Purified Drinking Water Supply	RO IV-A	NO	Shopping	January 2024				GoP	36,000.00	36,000.00	0.00	
100000100001000	Postage and Courier Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	80,000.00	80,000.00	0.00	
100000100001000 310200100001000	Communication Services - Mobile	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	179,000.00	179,000.00	0.00	
100000100001000	Communication Services - Internet	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	180,000.00	180,000.00	0.00	
100000100001000	Janitorial Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	541,000.00	541,000.00	0.00	
100000100001000	Security Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	750,000.00	750,000.00	0.00	
100000100001000	Repairs and Maintenance of ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	50,000.00	50,000.00	0.00	
100000100001000	Repairs and Maintenance of Transportation Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	139,000.00	139,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Insurance of Building, Floater and Transportation Equipment	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2024				GoP	180,000.00	180,000.00	0.00	
100000100001000 310200100001000	Provision of Meals, Venue and Catering Services for official meetings/activities conducted by the office including Year-end Assessment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	218,000.00	218,000.00	0.00	
100000100001000	Rental of Photocopying Machine	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	50,000.00	50,000.00	0.00	
100000100001000	Other Maintenance and Other Operating Expenses	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	158,000.00	158,000.00	0.00	
TOTAL										3,450,000.00	3,450,000.00	0.00	


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