

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 5

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Procurement of meals for the Office Visit of DBM Secretary Amenah F Pangandaman on July 10, 2024 (In lieu of the following activities as listed under the FY 2024 APP:	FAD/OPRNS	Small Value Procurement	July 4, 2024	July 9, 2024	July 9, 2024	July 9, 2024	FY 2024 GAA Current Appro.	48,000.00	48,000.00		
	1) DBM-DepEd FDU Meeting; and								(47,400.00)	(47,400.00)		
	2) DBM-DPWH FDU Meeting								(600.00)	(600.00)		
	Total								0.00	0.00		

Prepared by:

MAVIDETTE D. ALVARADO
Head BAC Secretariat

We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director IV the above-mentioned mode of procurement.

LUDIVINA T. POTOT
BAC Chairperson

MACARIO E. GUMABAY, JR.
BAC Vice Chairperson

JOSE C. PAMUTAN
BAC Member

JULIET T. BILAG
BAC Member

JOJIT A. LAMBRI
BAC Member, Provisional - End user

REYNALDO R. VILLON
BAC Member, Provisional

Approved by:

CHERRY IV. BRAVO
Acting Director IV

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 6


DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II


CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Clon of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
1100000100001/ 310200100003000	Procurement of additional meals for the Office Visit of DBM Secretary Amenah F Pangandaman on July 10, 2024	FAD/OPRNS	Shopping Sec. 52.1a	July 10, 2024	July 10, 2024	July 10, 2024	July 10, 2024	FY 2024 GAA Current Appro.	17,000.00	17,000.00	
	(17,000.00)								(17,000.00)		
Total									0.00	0.00	

Prepared by:



JULIET T. BILAG
Head BAC Secretariat


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LUDIVINA T. POTOT
BAC Chairperson


JOJIT C. CAMBRI
BAC Member, Provisional - End user


MALANIS C. GUMABAN JR.
BAC Vice Chairperson


JOSE C. SUMITTAN
BAC Member


GASPAR MALAN
BAC Member, Provisional


REYNALDO R. VILLON
BAC Member

Approved by:


CHERRY W. BRAVO
Acting Director IV

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 7

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

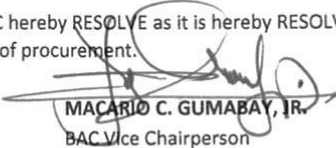
CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
1100000100001/ 310200100003000	Procurement of Meals and Snacks for the FY 2025 Local Budget Forum with Local Water Districts on August 7, 2024 1) Regional Committee on Devolution Meeting	FAD/OPRNS	Small Value Procurement	July 29, 2024	August 2, 2024	August 2, 2024	August 2, 2024	FY 2024 GAA Current Appro.	39,150.00	39,150.00	
									(39,150.00)	(39,150.00)	
Total									0.00	0.00	


Prepared by:


JULIET T. BILAG
Head BAC Secretariat

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JOSE C. PAMINTAN
BAC Chairperson


MACARIO C. GUMABAY, JR.
BAC Vice Chairperson

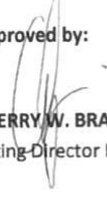

LUDIVINA T. POTOT
BAC Member


REYNALDO R. VILLON
BAC Member


JOJIT A. CAMBRI
BAC Member, Provisional - End user


GASPAR G. ALAN
BAC Member, Provisional

Approved by:


CHERRY W. BRAVO
Acting Director IV

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 8

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Supply and delivery of Photos of DBM RO2 personnel for the Updating of the DBM RO2 Organizational Chart	FAD/OPRNS	Small Value Procurement	August 27, 2024	August 30, 2024	August 30, 2024	September 2, 2024	FY 2023 GAA Cont. Appro.	4,200.00	4,200.00		
1100000100001/ 310200100003000	Procurement of Wifi Router and its materials for the replacement of defective Wifi Router	FAD/OPRNS	Small Value Procurement	August 27, 2024	August 30, 2024	August 30, 2024	September 2, 2024	FY 2023 GAA Cont. Appro.	18,000.00	18,000.00		
1100000100001/ 310200100003000	Procurement of Audiovisual System Accessories for the Upgrading of Existing Audiovisual System of DBM RO II	FAD/OPRNS	Small Value Procurement	August 27, 2024	August 30, 2024	August 30, 2024	September 2, 2024	FY 2023 GAA Cont. Appro.	17,700.00	17,700.00		
	Total								39,900.00	39,900.00		


Prepared by:

We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director IV the above-mentioned mode of procurement.


Approved by:


JULIET T. BILAG
Head BAC Secretariat


JOSE C. PAMITTAN
BAC Chairperson


MACARIO C. GUMABAY, JR.
BAC Vice Chairperson


LUDIVINA T. POTOT
BAC Member


REYNALDO R. VILLON
BAC Member


CHERRY W. BRAVO
Acting Director IV


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JOJIT A. CAMBRI
BAC Member, Provisional - End user


GASPAR G. ALAN
BAC Member, Provisional

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 9


DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II


CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Procurement of Meals and Snacks for the Regional Visit and Meeting on ICT Concerns on Data Analytics and IHRIS - DBM Regional Office No. II 1) DBM-DPWH FDU Meeting	FAD/OPRNS	Small Value Procurement	September 16, 2024	September 19, 2024	September 19, 2024	September 19, 2024	FY 2024 GAA Current Appro.	42,000.00	42,000.00		
									(42,000)	(42,000)		
Total									0.00	0.00		

Prepared by:


JULIET T. BILAG
Head BAC Secretariat


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JOSE C. PAMITTAN
BAC Chairperson


MACARIO C. GUMABAY, JR.
BAC Vice Chairperson


LUDIVINA T. POTOT
BAC Member


REYNALDO R. VILLON
BAC Member


JOJIT A. CAMBRI
BAC Member, Provisional - End user


GASPAR G. ALAN
BAC Member, Provisional

Approved by:


CHERRY W. BRAVO
Acting Director IV


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 10

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

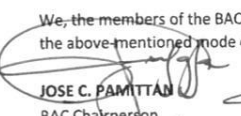
CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REM.
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Supply and delivery of brand new furnitures and fixtures for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	286,500.00	286,500.00		
1100000100001/ 310200100003000	Supply and delivery and/or installation of brand new appliances for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	169,800.00	169,800.00		
1100000100001/ 310200100003000	Supply and Delivery of Household and kitchenwares and equipment for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	115,600.00	115,600.00		
1100000100001/ 310200100003000	Supply, delivery and installation of brand new CCTV system for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	25,000.00	25,000.00		
1100000100001/ 310200100003000	Suply, delivery and installation of Horizontal Blinds for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	125,000.00	125,000.00		

1100000100001/ 310200100003000	Supply and Delivery of Brand New Wifi and Signal Connectors for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	40,000.00	40,000.00	
1100000100001/ 310200100003000	Supply and Delivery of plants and/or Landscapping of DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	45,000.00	45,000.00	
1100000100001/ 310200100003000	Supply, Delivery and Installation of Boards and Signages for the DBM RO2 Staff House	FAD/OPRNS	Small Value Procurement	September 18, 2024	September 24, 2024	September 24, 2024	September 24, 2024	FY 2024 GAA Current Appro.	10,000.00	10,000.00	
Total									816,900.00	816,900.00	

Prepared by:


JULIE P. BILAG
 Head BAC Secretariat


We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director IV the above-mentioned mode of procurement.



JOSE C. PAMITTAN
 BAC Chairperson


MACARIO C. GUMABAY, JR.
 BAC Vice Chairperson

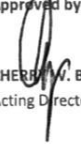

JOJIT A. CAMBRI
 BAC Member, Provisional - End user

LUDIVINA T. POTOT
 BAC Member


GASPAR C. ALAN
 BAC Member, Provisional


REYNALDO R. VILLON
 BAC Member


Approved by:


CHERRYL W. BRAVO
 Acting Director IV


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Supply, Delivery and Installation of Additional Cubicle for Technical Division and Brand New Cubicle for Finance and Administrative Division	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	880,000.00		880,000.00	
1100000100001/ 310200100003000	Supply, Delivery and Installation of One (1) Cabinet Type Airconditioner in the Office Lobby	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	130,000.00		130,000.00	
1100000100001/ 310200100003000	Procurement of Brand New Portable External Drive for the Office of the Regional Director	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	6,700.00	6,700.00		
1100000100001/ 310200100003000	Supply and Delivery of Executive Table for ARD's Office	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	11,500.00	11,500.00		
1100000100001/ 310200100003000	Supply and Delivery of Executive Sofa for ARD's Office	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	16,500.00	16,500.00		
1100000100001/ 310200100003000	Supply, Delivery and Installation of DBM Logo for the Office Façade and Office Lobby/RD's Office	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	15,000.00	15,000.00		
1100000100001/ 310200100003000	Various GAD related activities	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	14,400.00	14,400.00		
1100000100001/ 310200100003000	Supply, Delivery and/or Installation of Various Materials and Equipment for the DBM RO II Child Minding Room	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	45,500.00	45,500.00		


1100000100001/ 310200100003000	Supply, Delivery and/or Installation of Various Materials and Equipment for the DBM RO II Lactation Room	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	65,400.00	65,400.00	
1100000100001/ 310200100003000	Supply, Delivery and Installation of One (1) Split Type Aircon for the DBM RO II Lactation Room	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	45,000.00	45,000.00	
1100000100001/ 310200100003000	Dismantling of Analok Fixtures and Installation of Brand New Glass (With tint) in the DBM RO II Lactation Room	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	10,000.00	10,000.00	
1100000100001/ 310200100003000		FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	48,000.00	48,000.00	
1100000100001/ 310200100003000	Procurement of TV for the office Conference Hall	FAD/OPRNS	Small Value Procurement	November 21, 2024	November 25, 2024	November 25, 2024	November 25, 2024	FY 2024 Current Appro	80,000.00	80,000.00	80,000.00
Total									1,368,000.00	358,000.00	1,090,000.00

Prepared by:



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JULIET T. BILAG
 Head BAC Secretariat


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

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JOSE C. PAMITTAN
 BAC Chairperson


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MACARIO C. GUMABAY, JR.
 BAC Vice Chairperson



Digitally signed by Ludivina T. Potot
DN: cn=Ludivina T. Potot
LUDIVINA T. POTOT
 BAC Member


Digitally signed by Reynaldo R. Villon
REYNALDO R. VILLON
 BAC Member


JOJIT A. CAMBRI
 BAC Member, Provisional - End user


GASPAR G. ALAN
 BAC Member, Provisional

Approved by:


CHERRY W. BRAVO
 Acting Director IV