

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 3

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Deficiency due to the implementation of 2nd tranche daily wage increase in the Janitorial Services for CY 2024 for the period February 1 to December 31, 2024	FAD/OPRNS	Small Value Procurement			To be determined		FY 2024 GAA Current Appropriations	11,571.00	11,571.00		See Attached ANNEX A for the detailed specifications
1100000100001/ 310200100003000	Deficiency due to the implementation of 2nd tranche daily wage increase in the Security Services for CY 2024 for the period February 1 to December 31, 2024	FAD/OPRNS	Small Value Procurement			To be determined		FY 2024 GAA Current Appropriations	21,543.00	21,543.00		
1100000100001/ 310200100003000	Supply, delivery and installation of brand new 75" Smart TV for the office lobby	FAD/OPRNS	Small Value Procurement	May 27, 2024	June 3, 2024	June 3, 2024	June 3, 2024	FY 2023 GAA Continuing	49,000.00	49,000.00		
1100000100001/ 310200100003000	Supply and delivery of 150 pcs Leave Cards Specifications: Thickness: 300-400GSM Size: 8.5"x13" (Folio) Print: Back to back (See attached Annex A for sample)	FAD/OPRNS	Small Value Procurement	May 27, 2024	June 3, 2024	June 3, 2024	June 3, 2024	FY 2023 GAA Continuing Appropriations	3,000.00	3,000.00		
1100000100001/ 310200100003000	Supply and delivery of materials for the repair of collapsible flagpoles in the DBM RO No. 02 Conference Hall (3rd Floor)	FAD/OPRNS	Small Value Procurement	June 3, 2024	June 10, 2024	June 10, 2024	June 10, 2024	FY 2023 GAA Continuing Appropriations	3,800.00	3,800.00		
1100000100001/ 310200100003000	Supply and delivery of embroidered DBM RO II Banner	FAD/OPRNS	Small Value Procurement	June 3, 2024	June 10, 2024	June 10, 2024	June 10, 2024	FY 2023 GAA Continuing Appropriations	8,000.00	8,000.00		
1100000100001/ 310200100003000	Supply, delivery and installation of table glass top for the Office of the Regional Director conference table	FAD/OPRNS	Small Value Procurement	May 27, 2024	June 3, 2024	June 3, 2024	June 3, 2024	FY 2023 GAA Continuing Appropriations	16,000.00	16,000.00		
1100000100001/ 310200100003000	Supply, delivery and installation of brand new microphone system for the DBM RO No 02 conference hall	FAD/OPRNS	Small Value Procurement	May 27, 2024	June 3, 2024	June 3, 2024	June 3, 2024	FY 2023 GAA Continuing Appropriations	22,100.00	22,100.00		
1100000100001/ 310200100003000	Procurement of meals and snacks for the participants and lecturers of the Training for Non-Teaching Personnel of DepEd on June 13 to 14, 2024	FAD/OPRNS	Small Value Procurement	May 27, 2024	June 3, 2024	June 3, 2024	June 3, 2024	FY 2024 GAA Current Appropriations	166,800.00	166,800.00		
	Total								301,814.00	301,814.00		

Prepared by:


MAVIDETTE D. ALVARADO
Head BAC Secretariat

We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director the above-mentioned mode of procurement.


LUDIVINA T. PARDO
BAC Chairperson


MACARIO C. GUMABAY
BAC Vice Chairperson


JOJIT A. CAMBRI
BAC Member, Provisional-End User


JOSE C. PAMILTAN
BAC Member


RENALDO B. VILLON
BAC Member, Provisional


JULIETT T. BLAG
BAC Member

Approved by:


CHERRY W. BRAVO
Acting Director IV