

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 No. 1

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Deficiency in the Janitorial Services for CY 2024 for the period February 1 to December 31, 2024	FAD/OPRNS	Small Value Procurement	January 15, 2024	January 19, 2024	January 22, 2024	January 22, 2024	2023 GAA Continuing Appropriations	12,000.00	12,000.00		See Attached
1100000100001/ 310200100003000	Deficiency in the Security Services for CY 2024 for the period February 1 to December 31, 2024	FAD/OPRNS	Small Value Procurement	January 15, 2024	January 19, 2024	January 22, 2024	January 22, 2024	2023 GAA Continuing Appropriations	65,100.00	65,100.00		
1100000100001/ 310200100003000	Supply and delivery of DBM RO II Badminton paraphernalias 2 pcs standard sized net 1 tube high quality shuttle cock (12 pcs) 2 pcs high quality Badminton racket	FAD/OPRNS	Small Value Procurement	February 5, 2024	February 9, 2024	February 12, 2024	February 12, 2024	2023 GAA Continuing Appropriations	10,000.00	10,000.00		
1100000100001/ 310200100003000	Supply and delivery of Materials for the DBM RO II Badminton Pole 2 pcs GI Pole #2 4 bags Cement 5 pcs Cutting Disk 2 pcs Iron Rod 10mm 1 liter Epoxy 2 pcs paint brush #2 1 bot. thinner	FAD/OPRNS	Small Value Procurement	February 5, 2024	February 9, 2024	February 12, 2024	February 12, 2024	2023 GAA Continuing Appropriations	9,000.00	9,000.00		

1100000100001/ 310200100003000	Supply and delivery of thirty five (35) new dinnerwares for DBM RO II officials and employees Set inclusions: Porcelain/Ceramic set 1 plate (10") 1 bowl (5.5"x4") (HxW) 1 cup (4"x3") (HxW) 1 saucer (4") 1 glass (8"x3") (HW) Silverware (8") 1 spoon 1 fork	FAD/OPRNS	Small Value Procurement	February 5, 2024	February 9, 2024	February 12, 2024	February 12, 2024	2023 GAA Continuing Appropriations	12,000.00	12,000.00	ANNEX A for the detailed specifications	
1100000100001/ 310200100003000	Supply and delivery of Personal Computer (PC) without monitor Specifications: Processor - Core i5 Processor Model - Intel Core i5 - 13th Gen. Standard Memory - 8GB Total Hard Drive Capacity - 1TB Total SSD Capacity - 256 GB Warranty - 1 year warranty	FAD/OPRNS	Small Value Procurement	January 15, 2024	January 19, 2024	January 22, 2024	January 22, 2024	2023 GAA Continuing Appropriations	45,000.00	45,000.00		
Total									153,100.00	153,100.00		

Prepared by:


MAVIDETTE D. ALVARADO
 Head BAC Secretariat

We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director the above-mentioned mode of procurement.


LUDIVINA T. POTOT
 BAC Chairperson


MACARIO C. GUMABAY, JR.
 BAC Vice Chairperson


JOJIT A. LAMBRI
 BAC Member, Provisional


JOSE C. PRIMITAN
 BAC Member


REYNALDO R. VILLON
 BAC Member, Provisional


JULIET T. BILAG
 BAC Member

Approved by:


FRANCIS S. BAUTISTA
 Acting Director IV