

Department of Budget and Management Regional Office XIII FY 2024 Indicative Annual Procurement Plan

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60010300016	Common-use Supplies and Equipment Available at PS-DBM	5020301000	FAD, TDs A, B and C	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	712,246.26	712,246.26		Procurement timeline not applicable to method of procurement. Per FY 2024 APP-CSE.
60010300016	Common-use Supplies and Equipment Available at PS-DBM	5020301000	FAD, TDs A, B and C	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	178,061.57	178,061.57		Procurement timeline within FY 2024. Per FY 2024 APP-CSE.
60010300016	Other items not available at PS-DBM but are regularly purchased from other sources	5020301000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	237,988.84	237,988.84		Procurement timeline within FY 2024. Per FY 2024 APP-CSE (Other Items). See list of specifications attached.
60010300016	Other items not available at PS-DBM but are regularly purchased from other sources	5020301000	FAD, TDs A, B and C	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	461,680.00	461,680.00		Procurement timeline not applicable to method of procurement. Per FY 2024 APP-CSE (Other Items). See list of specifications attached.
60010300016	Contingency	5020301000	FAD, TDs A, B and C	Shopping - Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	70,023.33	70,023.33		Procurement timeline within FY 2024.
60010300016	Petroleum Oil and Lubricant	5020301000	FAD, TDs A, B and C	Direct Retail Purchase of POL, Airline Tickets and Online Subscriptions (Sec. 53.14)					Regular Agency Fund (01000000)	273,000.00	273,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Local Travel (Airline Tickets)	5020101000	FAD, TDs A, B and C	Direct Retail Purchase of POL, Airline Tickets and Online Subscriptions (Sec. 53.14)					Regular Agency Fund (01000000)	700,000.00	700,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Office Equipment (Air Condition Units)	5020301000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	128,000.00	128,000.00		Procurement timeline within FY 2024. See list of specifications attached.
60010300016	Water (Utilities)	5020401000	FAD, TDs A, B and C	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	42,600.00	42,600.00		Procurement timeline not applicable to method of procurement.
60010300016	Water (Drinking)	5020401000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	23,400.00	23,400.00		Procurement timeline within FY 2024. See list of specifications.
60010300016	Electricity	5020402000	FAD, TDs A, B and C	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	887,000.00	887,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Postage and Courier Services	5020501000	FAD, TDs A, B and C	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	28,000.00	28,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Postage and Courier Services	5020501000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,000.00	7,000.00		Procurement timeline within FY 2024.
60010300016	Landline	5020502002	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	58,000.00	58,000.00		Procurement timeline within FY 2024.
60010300016	Internet Service Provider	5020503000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement timeline within FY 2024.
60010300016	Janitorial Services	5021202000	FAD, TDs A, B and C	Public Bidding	10-Oct-2023	30-Oct-2023	01-Jan-2024	02-Jan-2024	Regular Agency Fund (01000000)	934,000.00	934,000.00		
60010300016	Security Services	5021203000	FAD, TDs A, B and C	Public Bidding	10-Oct-2023	30-Oct-2023	01-Jan-2024	02-Jan-2024	Regular Agency Fund (01000000)	748,000.00	748,000.00		
60010300016	Other General Services (Manpower)	5021299000	FAD, TDs A, B and C	Public Bidding	10-Oct-2023	30-Oct-2023	01-Jan-2024	02-Jan-2024	Regular Agency Fund (01000000)	545,000.00	545,000.00		
60010300016	Repair and Maintenance (Buildings)	5021304000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	479,000.00	479,000.00		Procurement timeline within FY 2024. See list of specifications attached.
60010300016	Repair and Maintenance (Land Improvement)	5021304000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	200,000.00	200,000.00		Procurement timeline within FY 2024. See list of specifications attached.
60010300016	Machinery and Equipment (Photocopy Machine)	5021305000	FAD, TDs A, B and C	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	53,000.00	53,000.00		Procurement timeline not applicable to method of procurement. See list of specifications attached.
60010300016	Machinery and Equipment (Other PPE)	5021305000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement timeline within FY 2024. See list of specifications.
60010300016	Transportation Equipment (Motor Vehicles)	5021306000	FAD, TDs A, B and C	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	240,000.00	240,000.00		Procurement timeline not applicable to method of procurement. See list of specifications attached.
60010300016	Transportation Equipment (Motor Vehicles - Others)	5021306000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	198,000.00	198,000.00		Procurement timeline within FY 2024. See list of specifications attached.
60010300016	Other Property, Plant and Equipment (Generator Set)	502139900	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	40,000.00	40,000.00		Procurement timeline within FY 2024. See list of specifications attached.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60010300016	Insurance Premiums (Office Building/Content)	5021503000	FAD, TDs A, B and C	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	230,000.00	230,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Insurance Premiums (Motor Vehicle)	5021503000	FAD, TDs A, B and C	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	56,000.00	56,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Subscription	5029907000	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00		Procurement timeline within FY 2024.
60010300016	Other Maintenance and Operating Expenses	5029999099	FAD, TDs A, B and C	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	130,000.00	130,000.00		Procurement timeline within FY 2024. See list of specifications attached.
60010300016	Motor Vehicle	50604060	FAD, TDs A, B and C	Public Bidding	17-Oct-2023	06-Nov-2023	01-Jan-2024	02-Jan-2024	Regular Agency Fund (01000000)	1,800,000.00		1,800,000.00	See Authority to Purchase Motor Vehicle attached for the specifications.

Prepared:

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MARIA FE D. JAGNA
Regional Director

Date: SEP 06 2023

FY 2024 Indicative Annual Procurement Plan

P/A/P: Other items not available at PS-DBM but are regularly purchased from other sources

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	ream	Construction Paper, yellow, legal	24	198.92	4,774.08
2	ream	Construction Paper, yellow, green	24	210.00	5,040.00
3	roll	Electrical wire	1	4,050.00	4,050.00
4	cart	Toner, Samsung D111s Printer	4	3,307.14	13,228.56
5	piece	Bathsoap	7	50.00	350.00
6	piece	Chamois	24	132.65	3,183.60
7	piece	Glass wiper	12	80.00	960.00
8	bottle	Glass cleaner	12	130.00	1,560.00
9	piece	Female socket, 3g	50	118.48	5,924.00
10	piece	Male swing plug	50	40.00	2,000.00
11	piece	Universal adaptor	40	55.65	2,226.00
12	piece	For signature, tab	100	38.00	3,800.00
13	ream	Specialty board, legal	10	35.00	350.00
14	roll	Cartolina	72	110.00	7,920.00
15	cart	Toner, Epson 003, black	20	250.00	5,000.00
16	cart	Toner, Epson 003, cyan	20	250.00	5,000.00
17	cart	Toner, Epson 003, yellow	20	250.00	5,000.00
18	cart	Toner, Epson 003, magenta	20	250.00	5,000.00
19	pack	Plastic Folder	21	500.00	10,500.00
20	cart	Printer Toner HP Laser 107W	40	2,490.32	99,612.80
21	pack	Brown Envelope, legal (piece)	20	971.74	19,434.80
22	ream	Special Paper, A4 (pack)	24	40.00	960.00
23	piece	Bookends	5	150.00	750.00
24	piece	Art Paper (assorted)	1	5.00	5.00
25	piece	Stamping Machine (Customized for DC's For Recommending Approval)	1	200.00	200.00
26	piece	Stamping Machine (Customized for Review of POP of LWD)	1	200.00	200.00
27	ream	Photo Paper, glossy, A4	6	25.00	150.00
28	piece	HDMI Cable	1	350.00	350.00
29	piece	Plaques	17	1,000.00	17,000.00
30	piece	Mouse, USB connection type	60	157.00	9,420.00
31	pack	Ring binder, plastic, 32mm	10	300.00	3,000.00
32	piece	Dating and Stamping machine	16	65.00	1,040.00
		Total			237,988.84
		- Nothing Follows -			

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P/A/P: Other items not available at PS-DBM but are regularly purchased from other sources

[illegible]

FY 2024 Indicative Annual Procurement Plan

Office Equipment (Air Condition Units)

P/A/P: Supply, Delivery and Installation of 1.5 HP Split-type Air Condition Units

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	unit	Supply, Delivery and Installation of 1.5 HP Split-type Air Condition Units	4	32,000.00	128,000.00
		with the following specifications:			
		- Cooling Capacity: 12,500 KJ/h			
		- R32 Refrigerant			
		- Self Diagnosis			
		- 3D Airflow			
		- Self Clean			
		- Sleep Mode			
		- Cooling Capacity: 9,495 KJ/h			
		- Power Supply: 230/60/1			
		- Rated Power: 1,120			
		- Rated Current: 5.0 A			
		- EER: 11.16 KJ/h-w			
		- Operation Temperature: 17 – 30 °C			
		- Applicable Area (Unloaded Space): 16 – 23 m2			
		- Free 10 feet copper tube			
		- Inclusive of supply and installation of circuit breaker			
		Product and service warranty shall be:			
		- 1 year on parts and service			
		- 5 years on compressor			
		Total			128,000.00
		- Nothing Follows -			

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P/A/P: Supply and Delivery of Drinking Water for the Months of January to December, 2024 for DBM RO XIII
MOP: NP - Small Value Procurement

[illegible]

FY 2024 Indicative Annual Procurement Plan

Repair and Maintenance (Building)

P/A/P: Repair and Maintenance of DBM RO XIII Office Building

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
		Repair and Maintenance of DBM RO XIII Office Building			
		<i>Work Details/Specifications:</i>			
1	package	Replacement of water pipe fittings, water closets and urinals (Labor and Materials)	1	135,000.00	135,000.00
2	package	Minor Repainting (Labor and Materials)	1	50,000.00	50,000.00
3	package	Tile Replacements (Labor and Materials)	1	75,000.00	75,000.00
4	package	Rooftop Waterproofing (Labor and Materials)	1	45,000.00	45,000.00
5	package	Electrical System (Installation of Convenience Outlets, Circuit Breakers and Switches, etc.) (Labor and Materials)	1	124,000.00	124,000.00
6	package	Re-piping of Load Water System (Labor and Materials)	1	50,000.00	50,000.00
		Total			479,000.00
		- Nothing Follows -			

FY 2024 Indicative Annual Procurement Plan

Repair and Maintenance (Land Improvement)

P/A/P: Landscapping of DBM RO XIII Grounds

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	package	Landscaping of DBM RO XIII Grounds	1	200,000.00	200,000.00
		<i>Work Details/Specifications:</i>			
		- Design			
		- Clearing of existing landscape			
		- Herbicides applications			
		- Ground filling			
		- Levelling and sloping			
		- Plants and grass planting and installation			
		Total			200,000.00
		- Nothing Follows -			

FY 2024 Indicative Annual Procurement Plan

Machinery and Equipment (Photocopy Machine)

P/A/P: Repair and Maintenance of Ineo 554e Photocopy Machine

MOP: Direct Contracting

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
		Repair and Maintenance of Ineo 554e Photocopy Machine			
1	piece	- Developing Unit DV512 Black (Dev Unit DV512 Blk)	1	30,800.00	30,500.00
2	piece	- Intermediate Image Transfer Kit (A61D-R700-00)	1	22,312.00	22,500.00
		Total			53,000.00
		- Nothing Follows -			

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FY 2024 Indicative Annual Procurement Plan

Machinery and Equipment (Other PPE)

P/A/P: Replacement of Air Condition Fan Motor, Freon Charging , Copper Tube Replacement and Motherboard

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	set	Supply and replacement of outdoor fan motor for Koppel Aircon, 7.5 ton with Model No. KFM-90E0	1	9,000.00	9,000.00
2	feet	Supply, delivery and installation of copper tube, 5/8, for Koppel floor mounted aircon with Model No. KV36FM-ARF21C	20	440.00	8,800.00
3	feet	Supply, delivery and installation of copper tube, 3/8 for Koppel floor mounted aircon with Model No. KV36FM-ARF21C	20	440.00	8,800.00
4	set	Charging of freon for Koppel floor mounted aircon with model no. KV36FM-ARF21C	1	2,500.00	2,500.00
5	set	Repair and replacement of magnetic contactor for floor mounted aircon, 3 tons, with Model No. AP 3 PC	1	2,600.00	2,600.00
6	piece	Aircon Capacitor, 60 UF	10	850.00	8,500.00
7	piece	Aircon Capacitor, 35 UF	10	1,000.00	10,000.00
8	unit	Pull out and Relocation of Floor Mounted Aircon, 3 Tons from Cashier's Room to Multi-Purpose Hall	1	8,000.00	8,000.00
9	feet	Aircon Copper Tube Pipe for Floor Mounted Aircon, 3 Tons	75	440.00	33,000.00
10	unit	Pump down cleaning for Wall Mounted Aircon at Server Room	1	1,500.00	1,500.00
11	unit	Leak Testing and Charging of Freon to Floor Mounted, 3 Tons at Division C	1	6,000.00	6,000.00
12	unit	Pump down cleaning for Wall Mounted Aircon at Office of the Resident Auditor	1	1,300.00	1,300.00
		Total			100,000.00
		- Nothing Follows -			

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FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Motor Vehicles)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: Direct Contracting

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
		Periodic Maintenance of DBM ROXIII Nissan NV350 Urvan with Plate No. LAF 8483:			
1	package	Labor for 80,000KM	1	3,136.00	3,136.00
2	piece	Oil filter	1	983.00	983.00
3	bottle	Engine Oil	8	588.00	4,704.00
4	piece	Drain plug washer	1	62.00	62.00
5	piece	Brake and clutch fluid	1	317.00	317.00
6	piece	Fuel Filter Strainer	1	3,850.00	3,850.00
7	piece	Water Separator	1	1,944.00	1,944.00
8	piece	Brake Cleaner	1	362.00	362.00
9	piece	Brake paste	1	201.00	201.00
10	bottle	Radiator Coolant	6	357.00	2,142.00
11	piece	Aircon filter	1	2,180.00	2,180.00
12	piece	Stop Squel	1	772.40	772.40
13	piece	Miscellaneous	1	900.00	900.00
		<i>Sub-total</i>			<i>21,553.40</i>
		Periodic Maintenance of DBM ROXIII Nissan NV350 Urvan with Plate No. LAF 8483:			
1	package	Labor for 90,000KM	1	1,612.80	1,612.80
2	piece	Oil filter	1	983.00	983.00
3	bottle	Engine oil	8	588.00	4,704.00
4	piece	Drain plug washer	1	62.00	62.00
5	piece	Air filter	1	2,403.00	2,403.00
6	piece	Brake Cleaner	1	362.00	362.00
7	piece	Brake paste	1	201.00	201.00
8	piece	Stop squeal	1	772.50	772.50
9	piece	Miscellaneous	1	900.00	900.00
		<i>Sub-total</i>			<i>12,000.30</i>
		Periodic Maintenance of DBM ROXIII Nissan NV350 Urvan with Plate No. LAF 8483:			-
1	package	Labor for 100,000KM	1	3,136.00	3,136.00
2	piece	Oil filter	1	983.00	983.00
3	bottle	Engine Oil	8	588.00	4,704.00
4	piece	Drain plug washer	1	62.00	62.00
5	piece	Brake and clutch fluid	1	317.00	317.00
6	piece	Fuel Filter Strainer	1	3,850.00	3,850.00
7	piece	Water Separator	1	1,944.00	1,944.00
8	piece	Brake Cleaner	1	362.00	362.00
9	piece	Brake paste	1	201.00	201.00
10	bottle	Radiator Coolant	6	357.00	2,142.00

FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Motor Vehicles)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: Direct Contracting

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
11	piece	Aircon filter	1	2,180.00	2,180.00
12	piece	Stop Squel	1	772.40	772.40
13	piece	Miscellaneous	1	900.00	900.00
		<i>Sub-total</i>			<i>21,553.40</i>
		Periodic Maintenance of DBM ROXIII Toyota Hi-Ace Van with Plate No. SJR 746:			
1	package	Check-up for 260,000KM	5.3	500.00	2,968.00
2	piece	Oil Filter IMV	1	502.90	563.25
3	piece	Gasket	1	65.18	73.00
4	piece	TWWF W765	1	108.48	121.50
5	liter	TGFS SN/CF 5W-30 1L	7	712.72	5,587.72
6	piece	DSL Injector Cleaner	2	818.75	1,834.00
7	piece	Toyota Genuine Diesel Engine Flush	1	732.81	820.75
8	bottle	Toyota Genuine Bactaklenz (7ML)	1	856.70	959.50
9	assy	Element Sub-assy	1	1,966.07	2,202.00
10	piece	Miscellaneous	1	440.71	493.60
		<i>Sub-total</i>			<i>15,623.32</i>
		Periodic Maintenance of DBM ROXIII Toyota Hi-Ace Van with Plate No. SJR 746:			
1	package	Check-up for 270,000KM	3.8	500.00	2,128.00
2	piece	Gasket	1	65.18	73.00
3	piece	Oil Filter IMV	1	502.90	563.25
4	liter	TGFS SN/CF 5W-301L	7	712.72	5,587.72
5	piece	TWWF W765	1	108.48	121.50
6	piece	DSL Injector Cleaner	2	818.75	1,834.00
7	piece	Toyota Genuine Diesel Engine Flush	1	732.81	820.75
8	bottle	Toyota Genuine Bactaklenz (7ML)	1	856.70	959.50
9	piece	Miscellaneous	1	440.71	493.60
10	piece	Brake Pad Kit	1	5,351.12	5,993.25
11	piece	Toyota Air Care Service	1	500.00	560.00
12	piece	Aircon Cleaner	1	3,571.43	4,000.00
		<i>Sub-total</i>			<i>23,134.57</i>
		Periodic Maintenance of DBM ROXIII Toyota Hi-Ace Van with Plate No. SJR 746:			
1	package	Check-up for 280,000KM	5.1	500.00	2,856.00
2	piece	Oil Filter 1000	1	502.90	563.25
3	piece	Gasket	1	65.18	73.00
4	piece	Brake fluid	2	242.19	542.51
5	piece	TWWF W765	1	108.48	121.50
6	piece	MVP Element Fuel Fil	1	956.03	1,070.75

FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Motor Vehicles)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: Direct Contracting

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
7	liter	TSCL (2 Liters)	6	431.47	2,899.48
8	piece	O-Ring	1	84.38	94.51
9	piece	DSL Engine Flush	1	732.81	820.75
10	piece	Miscellaneous	1	715.00	800.80
11	liter	TGFS SN/CF 5W-30 1L	7	712.72	5,587.72
12	assy	Element Sub-assy	1	1,966.07	2,202.00
13	liter	TGDG GL-5 85W-90 1L	3	317.19	1,065.76
14	liter	TGMG GL-4 75W-90 1L	3	354.24	1,190.25
15	piece	DSL Injector Cleaner	2	818.75	1,834.00
16	piece	Toyota Genuine Bactaklenz (7ML)	1	856.70	959.50
		<i>Sub-total</i>			<i>22,681.77</i>
		Periodic Maintenance of DBM RO XIII Mitsubishi Montero with Plate No. SKR 595:			
		<i>Work Details</i>			
1	package	Check-up 140,000KM	1	4,250.00	4,250.00
2	package	Change Automatic Transmission Fluid	1	1,620.00	1,620.00
3	package	Replace Radiator Coolant	1	540.00	540.00
4	package	Replace Brake Fluid and Bleed System	1	540.00	540.00
5	package	Replace Power Steering Fluid	1	540.00	540.00
		<i>Parts</i>			
6	liter	PWR STRG Flu Dex III (24L/BX)	1	371.29	371.29
7	liter	Fully Synthetic 5W-30 CJ-4 24L/BX	7	850.00	5,950.00
8	piece	Oil Filter (20 Pcs)	1	1,525.98	1,525.98
9	bottle	X-1T Engine Treatment (240ML)	1	1,452.54	1,452.54
10	piece	Dia Plus Brake Parts Cleaner	1	303.97	303.97
11	piece	Gasket, Eng O/Pan Drain Plug (10pcs)	1	173.41	173.41
12	piece	ATF SP-III (24 L/BX)	5	842.55	4,212.75
13	bottle	Dia Plus Brake Fluid DOT4 (300ML)	3	250.93	752.79
14	liter	Super Long Life Coolant (Blue) (24L)	8	373.33	2,986.64
15	piece	Dia-Plus Windshield Washer Fluid (24Pcs)	1	150.97	150.97
		<i>Service Materials</i>			
16	package	BG HCF Grease	0.25	1,500.00	375.00
17	package	Automatic Transmission Conditioner	1	5,000.00	5,000.00
18	package	BTN-XIR 5-In-1 Diesel Decarbonizer	1	3,500.00	3,500.00
19	package	BTN-X1R Engine Flush	1	1,000.00	1,000.00
20	package	Consumable Materials-Sundries	1	300.00	300.00
21	package	BG Brake System	1	2,500.00	2,500.00
22	package	Optimo Kool-Shotz	1	2,500.00	2,500.00
		<i>Sub-total</i>			<i>40,545.34</i>

FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Motor Vehicles)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: Direct Contracting

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
		Periodic Maintenance of DBM RO XIII Mitsubishi Montero with Plate No. SKR 595:			
		<i>Work Details</i>			
1	package	Check-up 150,000KM	1	4,250.00	4,250.00
2	package	Replace Gear Oil RR and FRT Dif. Transfer CA	1	1,080.00	1,080.00
		<i>Parts</i>			-
3	piece	Dia Plus Brake Parts Cleaner	1	1,000.00	1,000.00
4	piece	GL-5 Multi Gear Oil LS 90	7	542.66	3,798.62
5	piece	X-1R Engine Treatment (240ML)	1	1,452.54	1,452.54
6	piece	Oil Filter (20 Pcs)	1	1,525.98	1,525.98
7	liter	Fully Synthetic 5W-30 CJ-4 24LI/BX	7	850.00	5,950.00
8	piece	Gasket, Eng O/Pan Drain Plug (10pcs)	1	173.41	173.41
9	piece	Pad Set, FR Brake	1	9,298.68	9,298.68
10	piece	Dia-Plus Windshield Washer Fluid	1	150.97	150.97
		<i>Service Materials</i>			-
11	bottle	BTN-X1R Engine Flush	1	600.00	600.00
12	piece	Consumable Materials-Sundries	1	5,000.00	5,000.00
13	piece	BG Brake System	1	1,500.00	1,500.00
14	bottle	BTN-X1R 5-IN1 Diesel Decarbonized	1	3,000.00	3,000.00
15	bottle	Optimo Kool-Shootz 7ML	1	3,000.00	3,000.00
16	tube	BC HCF Grease	0.25	1,500.00	375.00
		<i>Sub-total</i>			42,155.20
		Periodic Maintenance of DBM RO XIII Mitsubishi Montero with Plate No. SKR 595:			
		<i>Work Details</i>			
1	package	Check-up 160,000KM	1	4,250.00	4,250.00
2	package	Change Automatic Transmission Fluid	1	1,620.00	1,620.00
3	package	Replace Radiator Coolant	1	600.00	600.00
4	package	Replace Brake Fluid and Bleed System	1	600.00	600.00
5	package	Replace Power Steering Fluid	1	600.00	600.00
		<i>Parts</i>			
6	liter	PWR STRG Flu Dex III (24L/BX)	1	371.29	371.29
7	liter	Fully Synthetic 5W-30 CJ-4 24LI/BX	7	850.00	5,950.00
8	piece	Oil Filter (20 Pcs)	1	1,525.98	1,525.98
9	bottle	X-1T Engine Treatment (240ML)	1	1,452.54	1,452.54
10	piece	Dia Plus Brake Parts Cleaner	1	303.97	303.97
11	piece	Gasket, Eng O/Pan Drain Plug (10pcs)	1	173.41	173.41
12	piece	ATF SP-III (24 LI/BX)	5	842.55	4,212.75
13	bottle	Dia Plus Brake Fluid DOT4 (300ML)	3	250.93	752.79
14	liter	Super Long Life Coolant (Blue) (24L)	8	373.33	2,986.64

FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Motor Vehicles)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: Direct Contracting

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
15	piece	Dia-Plus Windshield Washer Fluid (24Pcs)	1	150.97	150.97
		<i>Service Materials</i>			
16	package	BG HCF Grease	0.25	1,500.00	375.00
17	package	Automatic Transmission Conditioner	1	5,000.00	5,000.00
18	package	BTN-XIR 5-In-1 Diesel Decarbonizer	1	3,500.00	3,500.00
19	package	BTN-X1R Engine Flush	1	1,000.00	1,000.00
20	package	Consumable Materials-Sundries	1	300.00	300.00
21	package	BG Brake System	1	2,500.00	2,500.00
22	package	Optimo Kool-Shotz	1	2,500.00	2,500.00
		<i>Sub-total</i>			<i>40,725.34</i>
		Total			239,972.64
		-Nothing follows-			

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FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Others)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	piece	Supply and Installation of Tires for Nissan NV350 Urvan with MV File No. 1101-713437 - Size: 205/70R15C	4	8,000.00	32,000.00
2	piece	Supply and Installation of Tires for Toyota Hi-Ace Van with Plate No. SJR 746 - Size: 195R15C, 106/104R	4	8,000.00	32,000.00
3	piece	Supply and Installation of Tires for Mitsubishi Montero with Plate No. SKR 595 - Size: 265/65 R17	4	8,000.00	32,000.00
		Total			96,000.00
		-Nothing follows-			

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FY 2024 Indicative Annual Procurement Plan

Transportation Equipment (Others)

P/A/P: Periodic Maintenance/Repair of Motor Vehicles of DBM RO XIII

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	piece	Purchase of Battery for DBM ROXIII Nissan NV350 Urvan with Plate No. LAF 8483	1	9,000.00	9,000.00
		- Gold, 9 plates			
		- 12 volts			
		- Maintenance free			
		- With at least one (1) year warranty			
2	piece	Purchase of Battery for DBM ROXIII Toyota HI-Ace Van with Plate No. SJR 746	1	9,000.00	9,000.00
		- Gold, 9 plates			
		- 12 volts			
		- Maintenance free			
		- With at least one (1) year warranty			
3	piece	Purchase of Battery for DBM ROXIII Mitsubishi Montero with Plate No. SKR 595	1	9,000.00	9,000.00
		- Gold, 9 plates			
		- 12 volts			
		- Maintenance free			
		- With at least one (1) year warranty			
		Total			27,000.00
		-Nothing follows-			

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FY 2024 Indicative Annual Procurement Plan

Other Property, Plant and Equipment (Generator Set)

P/A/P: Preventive Maintenance Service and Check-up of 156 KVA (P173 Perkins) Generator Set

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	package	Preventive Maintenance Service and Check-up of 156 KVA (P173 Perkins) Generator Set	1	40,000.00	40,000.00
		- Replacement of the following filters: Primary fuel filter, Second fuel filter, Lube oil, Radiator coolant, Main air filter and Safety air filter			
		- Change oil			
		- Service warranty within six (6) months			
		Total			40,000.00
		- Nothing Follows -			

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FY 2024 Indicative Annual Procurement Plan

Other MOOE (Air Condition Units)

P/A/P: General Cleaning Services of Air Condition Units of DBM RO XIII

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
		General Cleaning Services of Air Condition Units of DBM RO XIII		48,250.00	48,250.00
		<i>1st Floor</i>			
1	piece	- Wall Mounted, split type (1HP)	3		
2	piece	- Floor Mounted, split type (3 Ton)	5		
		<i>2nd Floor</i>			
3	piece	- Floor Mounted, split type (3 Ton)	6		
4	piece	- Wall Mounted, split type (2.5 HP)	1		
5	piece	- Wall Mounted, split type (1.5 HP)	4		
		<i>3rd Floor</i>			
6	piece	- Floor Mounted, split type (7.5 Ton)	1		
7	piece	- Floor Mounted, split type (3 Ton)	4		
		<i>Guest House</i>			
		<i>1st Floor</i>			
8	piece	- Window Type (2 HP)	3		
		<i>2nd Floor</i>			
9	piece	- Window Type (2 HP)	2		
		<i>3rd Floor</i>			
10	piece	- Window Type (2 HP)	4		
		<i>Records Center</i>			
11	piece	- Window Type (2 HP)	1		
		General cleaning shall be on weekends scheduled as follows:			
		- March, 2024			
		- June, 2024			
		- September, 2024			
		- December, 2024			
		Total			48,250.00
		- Nothing Follows -			

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FY 2024 Indicative Annual Procurement Plan

Other MOOE (Pest Control and Disinfection)

P/A/P: General Pest Control and Disinfection Treatment of DBM RO XIII Office Building, Guest and Guard Houses and Records Center

MOP: NP - Small Value Procurement

No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
1	Set	General Pest Control and Disinfection Treatment of DBM ROXIII	4	11,000.00	44,000.00
		Office Building, Guest and Guard Houses and Records Center:			
		- General Pest Abatement Maintenance Program			
		- Termite Abatement Maintenance Program			
		- Rat Abatement Maintenance Program			
		- Fogging/Misting			
		- Disinfection			
		- Surface Spraying			
		- Space Spraying			
		- Chemical must be of low toxicity			
		- Non-corrosive, and eco-friendly			
		General activities shall be on weekends scheduled as follows:			
		- March, 2024			
		- June, 2024			
		- September, 2024			
		- December, 2024			
		Total			44,000.00
		- Nothing Follows -			

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