## Department of Budget and Management Regional Office XIII Annual Procurement Plan for FY 2024

60010300016 Available Common- 60010300016 Available  50010300016 Other iten are regula  60010300016 Contigen  60010300016 Petroleun  60010300016 U.ccal Tra  60010300016 Office Eq.  60010300016 Water (U.c.)	mon-use Supplies and Equipment able at PS-DBM  Interns not available at PS-DBM but guilarly purchased from other sources or thems not available at PS-DBM but regularly purchased from other sources.	FAD, TDs A, B and C FAD, TDs A, B and C FAD, TDs A, B and C	Procurement Activity (Yes/No)  NO  NO  NO  NO  NO  NO  NO  NO  NO  N	NP-53 5 Agency-to-Agency Shopping NP-53 9 - Small Value Procurement Direct Contracting Shopping NP-53 14 Direct Retail Purchase of	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	GoP GoP	712,246.26 178,061.57 237,988.84	MOOE  712,246 26  178,061.57  237,988 84	CO	Procurement timeline not applicable to method of procurement termine method of procurement termine method of procurement timeline within FY 2024 APP-GSE Procurement timeline within FY 2024 Per FY 2024 APP-GSE Procurement timeline within FY 2024 Per FY 2024 APP-GSE (Other Items) See list of specifications attached Procurement timeline not applicable to method of
60010300016 Available Common 60010300016 Available Common 60010300016 Other iter 60010300016 are regula 60010300016 Contigen 60010300016 Petroleur 60010300016 Office Eq 60010300016 Water (U 60010300016 Water (U	able at PS-DBM  non-use Supplies and Equipment able at PS-DBM but a purchased from other sources or items not available at PS-DBM but agularly purchased from other sources or items not available at PS-DBM but applicantly purchased from other sources agencies	FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C	NO NO NO YES	Shopping  NP-53 9 - Small Value Procurement  Direct Contracting  Shopping					GoP	712,246.26 178,061.57	712,246 26 178,061.57		applicable to method of procurement Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE (Other Items) See list of specifications attached Procurement timeline not
60010300016 Available Common 60010300016 Available Common 60010300016 Other iter 60010300016 are regula 60010300016 Contigen 60010300016 Petroleur 60010300016 Office Eq 60010300016 Water (U 60010300016 Water (U	able at PS-DBM  non-use Supplies and Equipment able at PS-DBM but a purchased from other sources or items not available at PS-DBM but agularly purchased from other sources or items not available at PS-DBM but applicantly purchased from other sources agencies	FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C	NO NO YES	Shopping  NP-53 9 - Small Value Procurement  Direct Contracting  Shopping				_	GoP	178,061.57	178,061.57		applicable to method of procurement Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE (Other Items) See list of specifications attached Procurement timeline not
60010300016 Available Common 60010300016 Available Common 60010300016 Other iter 60010300016 are regula 60010300016 Contigen 60010300016 Petroleur 60010300016 Office Eq 60010300016 Water (U 60010300016 Water (U	able at PS-DBM  non-use Supplies and Equipment able at PS-DBM but a purchased from other sources or items not available at PS-DBM but agularly purchased from other sources or items not available at PS-DBM but applicantly purchased from other sources agencies	FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C	NO NO YES	Shopping  NP-53 9 - Small Value Procurement  Direct Contracting  Shopping					GoP	178,061.57	178,061.57		procurement Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE (Other Items) See list of specifications attached Procurement timeline not
60010300016 Common-Available  50010300016 Other iter are regula  60010300016 Contigen  60010300016 Petroleum  60010300016 Uccal Tra  60010300016 Water (U  60010300016 Water (U	mon-use Supplies and Equipment able at PS-DBM but ritems not available at PS-DBM but regularly purchased from other sources in the sources of	FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C	NO NO YES	Shopping  NP-53 9 - Small Value Procurement  Direct Contracting  Shopping				_	GoP	178,061.57	178,061.57	Print and a second	CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE (Other Items) See list of Specifications attached Procurement timeline not
60010300016 Available  50010300016 Other item 60010300016 Contigen 60010300016 Petroleum 60010300016 Uccal Tra 60010300016 Office Eq 60010300016 Water (U	able at PS-DBM  I thems not available at PS-DBM but segularly purchased from other sources in terms not available at PS-DBM but segularly purchased from other sources gencies	FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C	NO YES NO	NP-53 9 - Small Value Procurement  Direct Contracting Shopping				_					2024 Per FY 2024 APP-CSE Procurement timeline within FY 2024 Per FY 2024 APP-CSE (Other Items) See list of specifications attached Procurement timeline not
0ther item 60010300016	r items not available at PS-DBM but guilarly purchased from other sources in items not available at PS-DBM but guilarly purchased from other sources gencies	FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C  FAD, TDs A, B and C	NO YES NO	NP-53 9 - Small Value Procurement  Direct Contracting Shopping				_					Procurement timeline within FY 2024 Per FY 2024 APP-CSE (Other Items) See list of specifications attached Procurement timeline not
50010300016 are regular formation of the regul	egularly purchased from other sources  Interns not available at PS-DBM but egularly purchased from other sources gencies  Jeum Oil and Lubricant	FAD, TDs A, B and C FAD, TDs A, B and C FAD, TDs A, B and C	YES NO	Direct Contracting				_	GoP	237,988 84	237,988 84		2024 Per FY 2024 APP-CSE (Other Items) See list of specifications attached Procurement timeline not
50010300016 are regular formation of the regul	egularly purchased from other sources  Interns not available at PS-DBM but egularly purchased from other sources gencies  Jeum Oil and Lubricant	FAD, TDs A, B and C FAD, TDs A, B and C FAD, TDs A, B and C	YES NO	Direct Contracting				_	GoP	237,988 84	237,988 84		specifications attached Procurement timeline not
60010300016 Office Eq 60010300016 Water (U 60010300016 Vwater (U	ritems not available at PS-DBM but egularly purchased from other sources gencies	FAD, TDs A, B and C FAD, TDs A, B and C FAD, TDs A, B and C	YES NO	Direct Contracting				_	305	237,980 84	257,966 64	ng Pagasan	Procurement timeline not
60010300016 are regular formation of the foliation of the	egularly purchased from other sources gencies	FAD, TDs A, B and C	NO	Shopping								10,000	
60010300016 are regular formation of the foliation of the	egularly purchased from other sources gencies	FAD, TDs A, B and C	NO	Shopping									Tabbucanie in itierion oi
60010300016 are regular formation of the foliation of the	egularly purchased from other sources gencies	FAD, TDs A, B and C	NO	Shopping		i [					F	300 4000	procurement Per FY 2024 APP-
60010300016 Petroleum 60010300016 Local Tra 60010300016 Office Eq 60010300016 Water (U	leum Oil and Lubricant	FAD, TDs A, B and C							GoP	461.680.00	461.680.00	100	CSE (Other Items) See list of specifications attached
60010300016 Petroleum 60010300016 Local Tra 60010300016 Office Eq 60010300016 Water (U	leum Oil and Lubricant	FAD, TDs A, B and C										0.000	Procurement timeline within FY
60010300016 Local Tra 60010300016 Office Eq 60010300016 Water (U 60010300016 Water (D			NO						GoP	70,023.33	70,023.33	44.0	2024
60010300016 Local Tra 60010300016 Office Eq 60010300016 Water (U 60010300016 Water (D			NO	Petroleum Fuel, Oil and Lubricant (POL)							l i		Procurement timeline not applicable to method of
60010300016 Office Eq 60010300016 Water (U 60010300016 Water (D	I Travel (Airline Tickets)			Products and Airline Tickets					GoP	273,000 00	273,000.00		procurement
60010300016 Office Eq 60010300016 Water (U 60010300016 Water (D	Travel (Airline Tickets)			NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	i							12.00	Procurement timeline not
60010300016 Office Eq 60010300016 Water (U 60010300016 Water (D		FAD, TDs A, B and C	NO	Products and Airline Tickets	l.				GoP	700,000,00	700,000.00	0.00	applicable to method of procurement
60010300016 Water (D 60010300016 Water (D										. 00,000.00	700,000.00		Procurement timeline within FY
60010300016 Water (D 60010300016 Water (D	e Equipment (Air Condition Units)	FAD, TOS A, B and C	NO NO	NP-53 9 - Small Value Procurement						400 000 00	400 000 00	16.6	2024 See list of specifications
60010300016 Water (D	e Equipment (Air Condition Ontes)	FAD, IUSA, Danii C	NO	NF-33 9 - Small value Floculement	<del></del>	i			GoP	128,000.00	128,000.00	W. C. S. S. S.	attached. Procurement timeline not
60010300016 Water (D									i				applicable to method of
	r (Utilities)	FAD, TDs A, B and C	NO NO	NP-53 5 Agency-to-Agency					GoP	42,600.00	42,600.00		procurement
60010300016 Electricit	er (Drinking)	FAD, TOs A, B and C	NO NO	NP-53 9 - Small Value Procurement	l				GoP	23,400.00	23,400.00	Section 1	Procurement timeline within FY 2024 See list of specifications
60010300016 Electricit										20,400.00	20,400.00		Procurement timeline not
GOO TO SCOOT IS LIFECT TO IT	tranty	FAD, TDs A, B and C	NO	Direct Contracting					GoP	007 000 00	207 200 20		applicable to method of
i i	noty	FAD, IUS A, Ballo C	140	IDITECT CONTRACTING		-			GOP	887,000 00	887,000.00		procurement Procurement timeline not
			l .			: I							applicable to method of
60010300016 Postage	age and Courier Services	FAD, TDs A, B and C	NO	NP-53 5 Agency-to-Agency					GoP	28,000.00	28,000.00		procurement
60010300016 Postage	age and Courier Services	FAD, TDs A, B and C	NO.	NP-53 9 - Small Value Procurement			1		-GoP	7,000.00	7,000.00		Procurement timeline within FY 2024
							i						Procurement timeline within FY
50010300016 Landline	line	FAD, TDs A, B and C	NO	NP-53 9 - Small Value Procurement					GoP	58,000.00	58,000 00	de agus de la	2024
60010300016 Internet	net Service Provider	FAD, TDs A, B and C	NO	NP-53 9 - Small Value Procurement					GoP	100,000.00	100,000 00	Seed Storie	Procurement timeline within FY 2024
60010300016 Janitoria	torial Services	FAD, TDs A B and C	YES	Competitive Bidding	10-Oct-23	30-Oct-23	02-Jan-24	03-Jan-24	GoP	934,000,00	934 000 00	900	
60010300016 Security	urity Services	FAD, TDs A, B and C	YES	Competitive Bidding	10-Oct-23	30-Oct-23	02-Jan-24	03-Jan-24	GoP	748,000.00	748,000.00		
60010300016 Other Ge	er General Services (Manpower)	FAD, TDs A, B and C	YES	Competitive Bidding	10-Oct-23	30-Oct-23	02-Jan-24	03-Jan-24	GoP	545,000.00	545,000.00	jednos graticas	Here to the second second
												4.5	Procurement timeline within FY
60010300016 Repair a	air and Maintenance (Buildings)	FAD TDs A, B and C	NO	NP-53 9 - Small Value Procurement					GoP	479,000 00	479.000.00		2024 See list of specifications attached
										413,000 00	-1 8,000.00	D2000000000000000000000000000000000000	Procurement timeline within FY
	air and Maintenance (Land	EAD TO A Design		MC 52.0. Empli Value Province			ł		0.0	000		11. Land 14.	2024 See list of specifications
60010300016 improve	rovement)	FAD, TDs A, B and C	NO	NP-53 9 - Small Value Procurement	_	<del></del>			GoP	200,000.00	200,000.00		attached
		1	1			l					I	7 (10)	Procurement timeline not applicable to method of
		EAD TOO A D	1 ~~	Divert Contraction		ļ						of the property	procurement. See list of
60010300016 Machine	hinery and Equipment (Photocopy	FAD, TDs A, B and C	YES	Direct Contracting					GoP	53,000.00	53,000 00	100-030-01-278	specifications attached
60010300016 Machine	hinery and Equipment (Photocopy hine)	1	NO	NP-53 9 - Small Value Procurement	1 1	- 1		1			E	CONTRACTOR OF THE PROPERTY OF	Procurement timeline within FY 2024 See list of specifications

## Department of Budget and Management Regional Office XIII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		ule for Each Pr		tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
60010300016	Transportation Equipment (Motor Vehicles)	FAD, TDs A, B and C	YES	Direct Contracting					GoP	240,000.00	240,000.00		Procurement timeline not applicable to method of procurement. See list of specifications attached.
60010300016	Transportation Equipment (Motor Vehicles- Others)	FAD, TDs A, B and C	NO	NP-53.9 - Small Value Procurement					GoP	198,000.00	198,000.00		Procurement timeline within FY 2024 See list of specifications attached.
60010300016	Other Property, Plant and Equipment (Generator Set)	FAD. TDs A. B and C	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		Procurement timeline within FY 2024. See list of specifications attached
60010300016	Insurance Premiums (Office Building/Content)	FAD. TDs A, B and C	NO	NP-53.5 Agency-to-Agency					GoP	230,000,00	230,000.00		Procurement timeline not applicable to method of procurement
60010300016	Insurance Premiums (Motor Vehicle)	FAD, TDs A, B and C	NO	NP-53 5 Agency-to-Agency					GoP	56,000.00	56,000.00		Procurement timeline not applicable to method of procurement.
60010300016	Subscription	FAD, TDs A, B and C	NO	NP-53 9 - Small Value Procurement					GoP	10,000.00	10,000.00		Procurement timeline within FY 2024
60010300016	Other Maintenance and Operating Expenses	FAD, TDs A, B and C	NO	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00		Procurement timeline within FY 2024. See list of specifications attached
60010300016	Motor Vehicle	FAD, TDs A, B and C	NO	Competitive Bidding	10-Oct-23	30-Oct-23	02-Jan-24	03-Jan-24	GoP	1,800,000.00		1,800,000.00	See Authority to Purchase Motor Vehicle attached for the specifications

Prepared:

KATRINA EMMANUELLE L. YAP

BAC Head Secretariat

Recommending Approval:

PAUL A. ABARCA BAC Chairperson

JENNETH C. PARTOSA BAC Vice Chairperson

ELVIN D. CHATTO BAC Member

MARIA FE D. JAGNA Regional Director