



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9, CY 2024

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	100010001	Security Manpower Services	Administrative Service (AS)	Public Bidding	2nd Quarter				GoP	50,000,000.00	50,000,000.00		<p>This supersedes project No. 1 in the approved CY 2024 Annual Procurement Plan to reflect the changes in the Schedule for Each Procurement Activity and the details of the Multi-Year Contractual Authority (MYCA) for the Project.</p> <p>With an approved MYCA for three (3) years (MYCA No. MYCA-BMB-C- <u>24-000046</u>):</p> <p>1st Year - P12,350,000.00 2nd Year - P25,400,000.00 3rd Year - P12,250,000.00</p>
Subtotal									50,000,000.00	50,000,000.00	-		
TOTAL									50,000,000.00				

Prepared By:

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Recommending Approval:

RAMON VICENTE B. ASUNCION
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Approved
 Disapproved

AMENA F. PANGANDAMAN
Secretary
Date: **20 MAY 2024**