



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8, CY 2024

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	100010001	Managed Services for the Development of the Budget and Management System of the DBM	Office of the Chief Information Officer (OCIO)	Negotiated Procurement (NP) - Two Failed Biddings	2nd Quarter				GoP	21,000,000.00	21,000,000.00		<p>This supersedes project No. 12 in the approved CY 2024 APP to reflect the change in the Mode of Procurement.</p> <p>Provision of man-power allocation and resource management to optimize budget management functions using the existing BPM/RPA and Front-End Low-code Platforms of DBM through the development of data-driven dashboards / monitoring tools and reports that will enable the DBM and oversight agencies to have data access and insights.</p>
16	100010001	Managed Services for the Development of the Identity and Access Management (IAM) of the DBM	OCIO	NP - Two Failed Biddings	2nd Quarter				GoP	21,000,000.00	21,000,000.00		<p>This supersedes project No. 16 in the approved CY 2024 APP to reflect the change in the Mode of Procurement.</p> <p>Provision of man-power allocation and resource management to support the development of an Identity and Access management Operations Software.</p>
28	100010001	Maintenance Services for New Toyota Motor Vehicles	Administrative Service (AS)	Public Bidding	2nd Quarter				GoP	4,200,000.00	4,200,000.00		<p>This supersedes project No. 28 in the approved CY 2024 APP to reflect the changes in the in the Estimated Budget, from P2,218,000.00 to P4,200,000.00, and in the Schedule for Each Procurement Activity, from 1st Quarter to 2nd Quarter.</p> <p>Procurement of motor vehicle maintenance for one (1) year (new MVs).</p>

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
98	100010001	Supply and Delivery of Purified Drinking Water	AS	Public Bidding	2nd Quarter				GoP	2,700,000.00	2,700,000.00		This supersedes project No. 98 in the approved CY 2024 APP to reflect the change in the in the Estimated Budget, from P2,097,000.00 to P2,700,000.00. Supply and delivery of purified drinking water with hot/cold water dispenser for FYs 2024-2025.
99	100010001	Consultancy Services for the Enggement of a Certification Body for the Re-Certification/Reassessment and Surveillance Audits of the DBM Quality Management System (QMS) per ISO 9001:2015 Standard	Corporate Planning and Management Service	Public Bidding	2nd Quarter				GoP	1,720,890.00	1,720,890.00		This supersedes project No. 99 in the approved CY 2024 APP to reflect the change in the in the Estimated Budget, from P4,464,000.00 to P1,720,890.00. Provision of audit services for the Re-Certification/Reassessment and Surveillance Audits of the DBM QMS per International Organization for Standardization (ISO) 9001:2015 Standard. With an approved Multi-Year Contractual Authority for three (3) years (MYCA No. MYCA-BMB-C-24-0000035): 1st Year - P821,630.00 2nd Year - P449,630.00 3rd Year - P449,630.00
111	100010001	Catering Services for the Philippine Open Government Partnership (PH-OGP) Diplomatic Session	Fiscal Planning and Reforms Bureau	NP - Small Value Procurement (SVP)	2nd Quarter				GoP	238,700.00	238,700.00		This supersedes project No. 111 in the approved CY 2024 APP to reflect the change in the nature of the project, from lease of venue to catering services.
164	100010001	Supply and Delivery of Lights	AS	NP - SVP	2nd Quarter				GoP	999,700.00	999,700.00		Povision of various lighting supplies for the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
165	100010001	Waterproofing of Building IV	AS	NP - SVP	2nd Quarter				GoP	650,000.00	650,000.00		Repair of the water leak in Building IV of the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
166	100010001	Supply and Delivery of Toilet Seat Covers	AS	NP - SVP	2nd Quarter				GoP	317,100.00	317,100.00		Replacement of the old toilet seat covers in the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
167	100010001	Supply and Delivery of Polycarbonate Sheets	AS	NP - SVP	2nd Quarter				GoP	443,000.00	443,000.00		Replacement of the old canopy sheets in Buildings I and III of the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
168	100010001	Procurement of Supplies for the Driver's Lounge	AS	NP - SVP	2nd Quarter				GoP	442,000.00	442,000.00		Provision of supplies and materials for the for the construction of the DBM Central Office driver's lounge. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
169	100010001	Supply and Delivery of Mid-range Laptops	AS	Public Bidding	2nd Quarter				GoP	5,910,000.00		5,910,000.00	Provision of mid-range laptops for the newly hired employees of the DBM Central Office.
170	100010001	Supply, Delivery and Administration of Influenza Vaccines	AS	NP - SVP	2nd Quarter				GoP	640,000.00	640,000.00		Administration of influenza vaccination for the DBM Central Office employees.
171	100010001	Supply and Delivery of Additional Clinic Supplies	AS	NP - SVP	2nd Quarter				GoP	26,000.00	26,000.00		Provision of additional medical supplies for the DBM Central Office Clinic.
172	100010001	Supply and Delivery of Office Supplies, Parts and Equipment used in Official Operations	AS	NP - SVP	As the Need Arises				GoP	900,000.00	900,000.00		Provision of various office supplies, parts and equipment that are necessary in the conduct of official operations, such as those defined under Department Order No. 11, s. 2021. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
Subtotal									61,187,390.00	55,277,390.00		5,910,000.00	
TOTAL									61,187,390.00				

Prepared By:



Digitally signed
by Aaron Alberto
A. Escalona

AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:



Digitally signed by
Ramon Vicente B.
Asuncion

RAMON VICENTE B. ASUNCION
Acting Assistant Secretary and BAC Vice Chairperson

Approved
 Disapproved


AMEMAR F. PANGANDAMAN
Secretary
Date: 11 8 MAY 2024