



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6, CY 2024**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	100010001	Managed Services for the Development of the Authority to Purchase Motor Vehicle of the DBM	Office of the Chief Information Officer (OCIO)	Public Bidding	2nd Quarter				GoP	<b>21,000,000.00</b>	21,000,000.00		<p>This supersedes project No. 17 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the changes in the Project scope, Project Title and in the Estimated Budget, from P18,000,000.00 to P21,000,000.00.</p> <p>Provision of man-power allocation and resource management to digitize the processing of requests for Authority to Purchase Motor Vehicles of various requesting government entity using the existing BPM/RPA and Front-End Low-code Platforms of the DBM.</p>
39	100010001	Subscription to Immutable and Verifiable Attributes Blockchain for the DBM Action Document Releasing System (ADRS)	OCIO	Public Bidding	2nd Quarter				GoP	<b>8,000,000.00</b>	8,000,000.00		<p>This supersedes project No. 39 in the approved CY 2024 Supplemental APP No. 3 to reflect the change in the Project Title and type of procurement, from consulting services to subscription.</p> <p>Subscription to expand the ADRS by integrating blockchain technology to ensure immutability and authenticity for DBM Action Documents.</p>
40	100010001	Procurement of the Digital Feedback Management System	Information and Communications Technology Systems Service (ICTSS)	Public Bidding	2nd Quarter				GoP	<b>6,000,000.00</b>	6,000,000.00		<p>This supersedes project No. 40 in the approved CY 2024 APP to reflect the changes in the Project Title and in the Estimated Budget, from P3,000,000.00 to P6,000,000.00.</p> <p>Provision of a digital feedback system which utilizes artificial intelligence (AI) software to simulate a conversation with a user in natural language, through messaging and mobile applications.</p> <p>The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.</p>

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
163	100010001	Budget Data Analytics and Data Exchange Platform License and Support Subscription	ICTSS	Direct Contracting	2nd Quarter				GoP	22,397,500.00	22,397,500.00		Provision of platform license and support subscription to ensure that the Department of Budget and Management manages and provides data models for budget analytics visualization with data science services.
Subtotal									57,397,500.00	57,397,500.00	-		
<b>TOTAL</b>									<b>57,397,500.00</b>				

Prepared By:



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Approved  
 Disapproved

  
**AMEHA P. PANGANDAMAN**  
Secretary

Date: **APR 26 2024**