



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5, CY 2024

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
37	100010001	Subscription to Dedicated Fiber-Optic High Speed Internet	Office of the Chief Information Officer	Public Bidding	2nd Quarter				GoP	4,500,000.00		4,500,000.00	This supersedes project No. 37 in the approved CY 2024 APP to reflect the change in the Project Title. Provision of a high-speed and reliable fiber-optic infrastructure to meet the growing demand for data transmission and to support emerging technologies.
160	100010001	Supply and Delivery of One (1) Unit Volume Production Scanner and its Corresponding Drivers	Administrative Service (AS)	Public Bidding	2nd Quarter				GoP	1,050,000.00		1,050,000.00	Procurement of a volume production scanner with corresponding drivers.
161	100010001	Procurement of Electronic Typewriter and Its Consumables	AS	Negotiated Procurement (NP) - Small Value Procurement (SVP)	2nd Quarter				GoP	47,000.00	47,000.00		Supply and delivery of an electronic typewriter with consumables.
162	100010001	Procurement of Shaft Assy Takeway	AS	NP - SVP	2nd Quarter				GoP	5,720.00	5,720.00		Supply and delivery of consumables for Kodak I3200 scanner.
Subtotal									5,602,720.00	52,720.00	5,550,000.00		
TOTAL									5,602,720.00				

Prepared By:

Digitally signed
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AARON ALBERTO A. ESCALONA
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Recommending Approval:

Digitally signed by
Ramon Vicente B.
Asuncion

RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson

Approved
 Disapproved

AMENAH F. PANGANDAMAN
Secretary

Date:

11 APR 2024