



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4, CY 2024**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
159	100010001	Provision for Lease of Translation Booth and Equipment with Receivers for the PEMNA B-CoP Meeting	Budget Policy and Strategy Group	Negotiated Procurement - Small Value Procurement	1st Quarter				GoP	489,869.33	489,869.33		Lease of translation booth and equipment for the PEMNA B-CoP Meeting to ensure that all delegates can fully participate and to create an inclusive environment.
Subtotal									489,869.33	489,869.33	-		
<b>TOTAL</b>									<b>489,869.33</b>				

Prepared By:

  
 Digitally signed  
 by Aaron  
 Alberto A.  
 Escalona

**AARON ALBERTO A. ESCALONA**  
 Head, BAC Secretariat

Recommending Approval:

  
 Digitally signed by  
 Ramon Vicente B.  
 Asuncion

**RAMON VICENTE B. ASUNCION**  
 Director IV and BAC Vice Chairperson

Approved  
 Disapproved

  
**AMNAH F. PANGANDAMAN**  
 Secretary  
 Date: 113 MAR 2024