



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2, CY 2024

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
81	100010001	Lease of Hotel Rooms (Accommodation) for the CY 2024 First (1st) Quarter Regional Coordination Meeting (RCM)	Local Government and Regional Coordination Bureau	Negotiated Procurement - 53.10 Lease of Real Property and Venue	1st Quarter				GoP	436,480.00	436,480.00		This supersedes project No. 81 in the approved CY 2024 APP to reflect the changes in the Project Title and in the Estimated Budget, from P315,000.00 to P436,480.00. Provision of accommodation for the RCM in the 1st Quarter of 2024.
Subtotal									436,480.00	436,480.00	-		
TOTAL									436,480.00				

Prepared By:

Digitally signed
by Aaron
Alberto A.
Escalona

AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:

Digitally signed
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B. Asuncion

RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson

Approved
 Disapproved

AMEMAR F. PANGANDAMAN
Secretary
Date: 01 MAR 2024