



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 10, CY 2024

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
45	100010001	Book Binding of Various Issuances	Administrative Service	Negotiated Procurement (NP) - Small Value Procurement (SVP)	2nd Quarter				GoP	40,000.00	40,000.00		This supersedes project No.45 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the change in the Schedule for Each Procurement Activity. Bookbinding and rebinding of internal and external issuances.
63	100010001	KOHA Integrated Library System Implementation and Support	Advocacy, Communications, and Training Service (ACTS)	NP - SVP	2nd Quarter				GoP	360,000.00	360,000.00		This supersedes project No.63 in the approved CY 2024 APP to reflect the changes in the Project Title, Schedule for Each Procurement Activity, and in the Estimated Budget, from P382,000.00 to P360,000.00. Provision of implementation and support for the latest stable version of KOHA Integrated Library System for the DBM Library.
64	100010001	Procurement of Books	ACTS	NP - SVP	2nd Quarter				GoP	144,000.00	144,000.00		This supersedes project No.64 in the approved CY 2024 APP to reflect the change in the Schedule for Each Procurement Activity. Provision of public administration and public financial management books for the DBM Library.
83	100010001	Training of Trainers for the Resource Speakers and Subject Matter Experts of the DBM Ros, Staff from the ACTS, LGRCB, and SPIB for the Rollout of the PFMCP and IAM for LGUs, 2023 Edition	ACTS	NP - 53.10 Lease of Real Property and Venue	2nd Quarter				GoP	1,572,000.00	1,572,000.00		This supersedes project No.83 in the approved CY 2024 APP to reflect the changes in the Schedule for Each Procurement Activity, project scope, Project Title and in the Estimated Budget, from P816,000.00 to P1,572,000.00. Lease of Venue for the training of trainers for the resource speakers and subject matter experts for the roll-out of the PFMCP and IAM for LGUs.

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	100010001	Procurement of Tokens for the Delegates in Foreign Study Visits	ACTS	NP -SVP	2nd Quarter				GoP	33,000.00	33,000.00		This supersedes project No.101 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P41,000.00 to P33,000.00. Procurement of Tokens for the Delegates in Foreign Study Visits.
140	100010001	Supply and Delivery of Desktop Computers	ACTS	NP -SVP	2nd Quarter				GoP	100,400.00		100,400.00	This supersedes project No.140 in the approved CY 2024 Supplemental APP No. 1 to reflect the changes in the Schedule for Each Procurement Activity and in the Estimated Budget from P111,320.00 to P100,400.00. Procurement of desktop computers to be used in the library of the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
141	100010001	Procurement of Overhead Scanner	ACTS	NP -SVP	2nd Quarter				GoP	55,000.00		55,000.00	This supersedes project No.141 in the approved CY 2024 Supplemental APP No. 1 to reflect the changes in the Schedule for Each Procurement Activity and in the Estimated Budget from P54,738.00 to P55,000.00 Procurement of overhead scanner to be used in the library of the DBM Central Office. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
173	100010001	Supply and Delivery of Leather Portfolios for Capacity Development Activities	ACTS	NP -SVP	2nd Quarter				GoP	174,000.00	174,000.00		Provision of tokens for the PFMCP resource speakers and other PFM-related sessions. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
174	100010001	Supply and Delivery of Training Kits for the PFMCP LGU Participants	Advocacy, Capacity Development, Economic Affairs, and Stakeholder Relations Group	Public Bidding	2nd Quarter				GoP	1,930,000.00	1,930,000.00		Provision of training kits for the participants of PFMCP for LGUs. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
Subtotal									4,408,400.00	4,253,000.00	155,400.00		
TOTAL									4,408,400.00				

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Approved
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AMENA F. PANGANDAMAN
Secretary
Date: **30 MAY 2024**